

ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY
June 2, 2005

Pursuant to P.L. 224-2003, the State Budget Agency hereby authorizes the Auditor of State to transfer the following Appropriations to the following fund/centers from the Budget Agency (057) Personal Services/Fringe Benefits Contingency Fund 1000 900001 459650.

1000	910001	100240	Clerk of Supreme and Appeals Courts	8,264.00
1000	910001	100610	Commissioner's Office	821,690.00
1000	910001	100630	Commission on Public Records	675.66
1000	910001	100740	Employee Appeals Commission	12.48
1000	910001	100800	State Board of Accounts	1,006,660.00
1000	910001	100900	Collection and Administration	2,053,574.00
1000	910001	101100	Adjutant General	245,425.00
1000	910001	101460	Board of Tax Review	8,055.01
1000	910001	102150	Department of Local Government Finance	11,833.33
3610	900001	102200	Northern Regional Office	16,266.00
1000	910001	102750	Health Professions Service Bureau	287.11
1000	910001	103150	World War Memorial Commission	30,842.53
1000	910001	103850	Emergency Management Agency	20,547.00
1000	910001	104800	Silvercrest Children's Development Center	410,919.00
1000	910001	105500	Indiana School for the Blind	152,029.00
1000	910001	105600	Indiana School for the Deaf	678,713.00
1000	910001	105700	Indiana Veterans' Home	186,137.89
1000	910001	105800	Soldiers' and Sailors' Children's Home	583,016.00
1000	910001	106070	Henryville Correctional Facility	300,000.00
1000	910001	106100	Lakeside Correctional Facility	400,000.00
1000	910001	106120	Staff Development and Training	500,000.00
1000	910001	106140	Parole Division	200,000.00
1000	910001	106160	Parole Board	100,000.00
1000	910001	106170	Chain O' Lakes Correctional Facility	100,000.00
1000	910001	106200	Indiana State Prison	1,800,000.00
1000	910001	106250	Information Management Services	400,000.00
1000	910001	106270	Medaryville Correctional Facility	250,000.00
1000	910001	106280	Miami Correctional Facility	3,100,000.00
1000	910001	106300	Pendleton Correctional Facility	1,400,000.00
1000	910001	106350	Correctional Industrial Facility	300,000.00
1000	910001	106400	Indiana Women's Prison	400,000.00
1000	910001	106470	Atterbury Correctional Facility	100,000.00
1000	910001	106500	Putnamville Correctional Facility	2,242,000.00
1000	910001	106550	Pendleton Juvenile Correctional Facility	1,000,000.00
1000	910001	106580	North Central Juvenile Correctional Facility	200,000.00
1000	910001	106600	Plainfield Juvenile Correctional Facility	1,000,000.00
1000	910001	106610	Camp Summit	250,000.00
1000	910001	106650	Wabash Valley Correctional Facility	4,055,156.00
1000	910001	106670	Madison Correctional Facility	250,000.00
1000	910001	106750	Branchville Correctional Facility	1,400,000.00
1000	910001	106800	Westville Correctional Facility	1,300,000.00
1000	910001	106820	Westville Maximum Control Facility	200,000.00
1000	910001	106850	Rockville Correctional Facility for Women	400,000.00
1000	910001	106870	South Bend Juvenile Correctional Facility	600,000.00
1000	910001	106880	Juvenile Transition	250,000.00
1000	910001	106900	Plainfield Correctional Facility	2,000,000.00
1000	910001	106950	Reception and Diagnostic Center	1,800,000.00
1000	910001	106970	Edinburgh Correctional Facility	200,000.00
1000	910001	107350	Historical Bureau Administration	2,725.00
3010	910001	110000	State Police	583,042.00

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3300	910001	110300	Law Enforcement Training Academy	1,451.40
1000	910001	120320	State Ethics Commission	4,013.31
1000	910001	121080	Superintendent's Office	17.99
1000	910001	121710	Logansport Intake/Diagnostic Facility	200,000.00
3370	910001	130100	State Parks and Reservoirs Fund	2,317,232.00
2690	900001	171500	State Student Assistance Commission - 21st Cent Admin	31,482.18

Pursuant to P.L. 224-2003, the State Budget Agency hereby authorizes the Auditor of State to transfer the following Appropriations to the following fund/centers from the Budget Agency (057) Employee Recruitment & Retention Fund 1000 900001 450120.

1000	910001	100610	Commissioner's Office	23,194.00
1000	910001	100800	State Board of Accounts	1,618,356.00
1000	910001	100900	Collection and Administration	272,267.00
1000	910001	101100	Adjutant General	47,050.00
1000	910001	104800	Silvercrest Children's Development Center	10,023.00
1000	910001	106650	Wabash Valley Correctional Facility	544,844.00
3370	910001	130100	State Parks and Reservoirs Fund	137,600.00

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

Budget Director

CES/smd