

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
August 27, 2004**

**CONSTRUCTION**

1000 379450 700001	<u>Indiana Soldiers' and Sailors' Children's Home (580)</u> Replacement of Facilities Telephone System: Phase II Project No. B18-305A Phase Two: Voice processing, call accounting, PC console, tie cable from old telephone MDF to new room, and other related and required equipment. From: 2001 General Fund: Indiana Soldiers' and Sailors' Children's Home R&R 1000/378750 Cortner Hall HVAC System	\$ 51,315.16             <u>34,315.16</u> <u>17,000.00</u> 51,315.16
3260 301500 700001	<u>Indiana State Police (100)</u> Replace Existing Fire Alarm Systems/West Lafayette Project No. A2-334E The project will replace the existing fire alarm systems in buildings #13, #14, #16, #22 and #24. Repair parts are not available for the existing system. The initial estimate of \$85,000.00 was approved through Administrative Action Minutes on March 29, 2000. An additional \$12,500.00 is needed to complete the project. (1999 State Police Building Fund R&R)	\$12,500.00

**ADDITIONAL FUNDS**

1000 900000 121880	Emergency Management Agency Individual and Family Assistance Match	\$381,747.00
2390 900000 102200	Supreme Court Public Defender Commission	\$1,000,000.00
2620 900000 130000	Department of Natural Resources Entomology and Plant Pathology	\$90,000.00
2670 900000 110000	Professional Licensing Agency Prneed Consumer Protection	\$2,985.00
3180 920000 150000	Criminal Justice Institute Violent Crime Administration	\$500,000.00
4580 900000 115000	Department of Transportation Formal Contracts – PL 68 – 1988	\$30,000,000.00
4580 900000 116100	Department of Transportation Right of Way – PL 68 – 1988	\$10,000,000.00
4640 900000 100100	Department of Transportation Crossroads 2000	\$4,000,000.00
4640 900000 155000	Department of Transportation Crossroads 2000 – Formal Contracts Federal	\$16,000,000.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 224-2003 the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Department of Administration (061) DOIT Payphone Proceeds 6000 700001 140900  
To Department of Administration (061) GMIS 98-99 1000 900001 210470  
The amount of \$300,000.00.

From Department of Natural Resources (300) Purchase Lake Michigan Bldg 1000 700001 376280  
 To Department of Natural Resources (300) Fontanet Dam Breach 1000 700001 378640  
 The amount of \$52,352.00.

From Department of Natural Resources (300) Floodplain Study 1000 700001 378200  
 To Department of Natural Resources (300) R & R Lake Level Control Structure 1000 700001 373680  
 The amount of \$4,272.85.

From Department of Natural Resources (300) General Rehab – Parks & Reservoirs 1000 700001 379350  
 To Department of Natural Resources (300) Water Wastewater and Related Projects 1000 700001 376810  
 The amount of \$4,600,000.00.

From Logansport State Hospital (435) Install Emergency Generators 3800 700001 342250  
 To Logansport State Hospital (435) Water Tower 3800 700001 342300  
 The amount of \$252,740.00.

From Prison (620) Underground Water and Sewer Utilities 3800 700001 342450  
 To Prison (620) Repair/Rehab Sewer/Storm/Water 3800 700001 342140  
 The amount of 1,163,797.00.

From Pendleton Correctional Facility (630) Design Dialysis Unit 1000 700001 378410  
 To Women’s Prison (640) Preventive Maintenance 1000 700001 391440  
 The amount of \$50,440.00.

From Putnamville Correctional Facility (650) Laundry Building 3800 700001 341420  
 To Women’s Prison (640) Preventive Maintenance 1000 700001 391440  
 The amount of \$20,000.00.

From Emergency Management Agency (385) Individual and Family Assistance Match 1000 900000 121880  
 To Emergency Management Agency (385) Individual and Family Grant Program 6000 700000 111100  
 The amount of \$381,747.00.

From State Police (100) Phase II Master Drainage Plan 3260 700001 301100  
 To State Police (100) Police Tower Rehabilitation 3260 700001 301200  
 The amount of \$116,072.00.

Fund/Center	Agency	From	To	Amount
1000 100460	Attorney General Operating Account	1	2	\$154,590.00
1000 102600	Department of Commerce Administration	1	2	\$67,024.00
1000 104250	Evansville State Hospital Operating Account	1	2	\$600,000.00
1000 104700	Muscatatuck State Developmental Center Operating Account	1	2	\$2,831,827.00

BA 8-27-04

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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Governor

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Budget Director

MFS/dad