

**ADMINISTRATIVE ACTION MINUTES BY THE STATE BUDGET AGENCY  
November 22, 2000**

**CONSTRUCTION**

1000 378290 700001	<p><u>Department of Administration (061)</u>                      Replace Carpeting in IGCN Revenue N105                      Project No. 023-1-004                      This project will remove the existing carpet and will replace with new carpet in room N105 Department of Revenue. This includes all rooms and the internal stairs.                      (1997 General Fund – Administration R&amp;R)</p>	\$47,700.00																					
1000 391900 700001	<p><u>Adjutant General (110)</u>                      Repairs to Armories                      Transfer of funds                      This transfer will move completed project balances to the armory repairs account.                      From:</p> <table border="0" style="margin-left: 20px;"> <tr> <td>1000 375660</td> <td>Linton Roof</td> <td style="text-align: right;">\$6,715.00</td> </tr> <tr> <td>1000 375670</td> <td>Washington Roof</td> <td style="text-align: right;">\$26,420.00</td> </tr> <tr> <td>1000 375680</td> <td>Madison Roof</td> <td style="text-align: right;">\$650.00</td> </tr> <tr> <td>1000 375710</td> <td>Michigan City Boiler</td> <td style="text-align: right;">\$37,301.50</td> </tr> <tr> <td>1000 375740</td> <td>Columbus Roof</td> <td style="text-align: right;">\$2,516.00</td> </tr> <tr> <td>1000 376340</td> <td>Emergency Tyndall</td> <td style="text-align: right;"><u>\$6,670.00</u></td> </tr> <tr> <td colspan="2">Total</td> <td style="text-align: right;">\$80,272.50</td> </tr> </table>	1000 375660	Linton Roof	\$6,715.00	1000 375670	Washington Roof	\$26,420.00	1000 375680	Madison Roof	\$650.00	1000 375710	Michigan City Boiler	\$37,301.50	1000 375740	Columbus Roof	\$2,516.00	1000 376340	Emergency Tyndall	<u>\$6,670.00</u>	Total		\$80,272.50	\$80,272.50
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1000 374650 700001	<p><u>Pendleton Correctional Facility (630)</u>                      Additional Funding for HCH Renovations                      Project No. B2-701                      Additional funding is needed to complete the new roof on the cellhouse.                      From: 1000/373390</p>	\$45,000.00																					
1000 378270 700001	<p><u>Logansport State Hospital (435)</u>                      Bus for ambulatory and disabled patients                      Project No. B9-006                      A new bus is needed to provide transportation for patients.                      (1997 General Fund – Logansport R&amp;R)</p>	\$73,000.00																					
	<p><u>Lake Michigan Marina Development Commission (320)</u>                      Reallocation of funds                      Three of the four projects have been completed for less cost than originally anticipated at the Pastrick Marina in East Chicago. This will reallocate the remaining funds (\$45,415.79) to defray some of the additional costs associated with completion of the marina maintenance building.</p>	\$45,415.79																					

**ADDITIONAL FUNDS**

3240 900000 140600	<p>Department of Environmental Management                      Environmental Management Special Fund</p>	\$100,000.00
2630 920000 130000	<p>Department of Natural Resources                      Deer Research</p>	\$65,000.00
3300 920000 110300	<p>Law Enforcement Training Board                      Operating Account</p>	\$500,000.00

3460 900000 110000	Bureau of Motor Vehicles Abandoned Vehicles Auto Theft	\$7,700.00
3890 900000 143000	Madison State Hospital Individual Support	\$1,529.00

**TRANSFER OF FUNDS**

Pursuant to the provisions of P.L. 273-1999(ss) the State Budget Agency hereby authorizes the Auditor of State to make the following appropriation transfers between accounts:

From Dept. of Environmental Management (495) Leaking Underground Storage Tanks 3610 900001 144600  
To Department of Environmental Management (495) Underground Storage Tanks 3610 900001 140800  
The amount of \$300,000.00

From State Budget Agency (057) 1997 General Fund Construction 1000 900001 219980  
To State Budget Agency (057) 1999 General Fund Construction 1000 900001 219940  
The amount of \$96,800.00

From Veteran's Home (570) Chiller Replacement 3950 700001 301000  
To Veteran's Home (570) HVAC System Replacement 3950 700001 301600  
The amount of \$131,000.00.

Pursuant to the provisions of IC 4-12-1 and IC 20-12, the State Budget Agency hereby approves and takes action on the foregoing projects.

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Governor

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Budget Director

BC/dad