

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,001	10450-048 Treasurer of State							
	General Fund	1,239,802	1,310,507	1,340,681	1,332,509	1,332,509	1,332,509	1,332,509
1,002	17045-048 ABLE Authority (IC 12-11-14)							
	General Fund	235,966	255,466	255,466	255,466	255,466	285,500	294,000
1,003	46805-048 Prepaid 911 Fee							
	Dedicated Funds	14,316,943	14,785,668	14,000,000	14,000,000	14,000,000	14,000,000	14,000,000
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	AGN00048-Treasurer of State							
	General Fund	1,475,768	1,565,973	1,596,147	1,587,975	1,587,975	1,618,009	1,626,509
	Dedicated Funds	<u>14,316,943</u>	<u>14,785,668</u>	<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>	<u>14,000,000</u>
	TOTAL:	15,792,711	16,351,641	15,596,147	15,587,975	15,587,975	15,618,009	15,626,509