

FY 26 - FY 2027 Tobacco Master Settlement Trust Fund



		FY26 Appropriation	FY26 Actuals	FY27 Appropriation
Revenue	Beginning Fund Balance as of July 1*	\$ 11,260,727	\$ 11,260,727	\$ 39,176,567
	Net Settlement Payments	110,447,494	109,407,608	104,925,119
	Transfers-In**	41,500,000	42,434,151	1,500,000
	Additional Revenues		28,667	
	Other Adjustments***		1,670,300	
	Total Funding	163,208,221	164,801,453	145,601,686

	Appropriations/Expenditures	BU	Fund	Ctrl	Legal Fund	Appropriation	Actuals	Appropriation
Indiana Department of Health	Department of Health Administration	400	30417	3	6330	\$ 30,403,383	\$ 28,149,515	\$ 30,403,383
	Tobacco Use Prevention and Cessation Program	400	30418	5	6330	9,112,152	9,112,152	9,112,152
	Cancer Prevention	400	30419	3	6330	1,079,442	1,057,207	1,079,442
	Community Health Centers	400	30420	3	6330	14,453,000	14,405,405	14,453,000
	Nurse Family Partnership	400	30425	3	6330	15,000,000	14,920,142	15,000,000
	Prenatal Substance Use & Prevention	400	30430	3	6330	119,965	51,540	119,965
	Minority Epidemiology	400	30434	3	6330	750,000	750,000	750,000
	Office of Women's Health	400	30439	3	6330	96,970	87,306	96,970
	Safety PIN Program	400	30443	5	6330	11,020,938	11,020,938	11,020,938
	Hearing and Blind Services	400	30445	3	6330	500,000	493,750	500,000
	Donated Dental Services	400	30453	3	6330	200,000	200,000	200,000
	Sickle Cell Program	400	30455	3	6330	1,000,000	950,000	1,000,000
	Minority Health Initiative	400	30459	3	6330	3,500,000	3,500,000	3,500,000
	Children with Special Health Care Needs	400	30461	3	6330	15,033,700	14,615,372	15,033,700
	Area Health Education Centers	400	30463	3	6330	2,630,676	2,630,676	2,630,676
	Chronic Diseases	400	30466	3	6330	870,329	849,471	870,329
	Tuberculosis Treatment	400	30469	3	6330	100,000	-	100,000
	My Healthy Baby	400	30479	3	6330	3,300,000	3,414,096	3,300,000
	IDOH Appropriations/Expenditures					109,170,555	106,207,569	109,170,555

FSSA	Community Mental Health Centers	410	30448	3	6330	\$ 7,200,000	\$ 7,200,000	\$ 7,200,000
	Youth Tobacco Reduction Support Program	410	30472	3	6330	250,000	237,093	250,000
	Adult Protective Services	498	30477	3	6330	5,459,948	4,418,509	5,459,948
	Burial Expenses	500	30478	3	6330	5,861,121	6,299,484	5,861,121
	Indiana Prescription Drug Account/Hoosier Rx	503	30414	5	6330	443,315	443,315	443,315
	FSSA Appropriations/Expenditures					19,214,384	18,598,401	19,214,384

Other	Attorney General's Office	046	10430	3	1000	\$ 818,916	\$ 818,916	\$ 818,916
	Other Appropriations/Expenditures					818,916	818,916	818,916

Total Appropriations/Expenditures	\$ 129,203,855	\$ 125,624,886	\$ 129,203,855
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Available Fund Balance on June 30	\$ 34,004,366	\$ 39,176,567	\$ 16,397,831
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* Beginning Fund Balance reflects manual adjustment to FY 2025 available fund balance.

** Transfers-In reflect transferred funding from outside of the trust fund including an annual \$1,500,000 transfer from the Agency Settlement Fund established by IC 4-12-1-14.3. FY 2026 includes transfers to cover additional burial and DOH operating expenses, and a \$15,000,000 transfer from the Addiction Services Fund established by IC 12-23-2-2 and a \$25,000,000 transfer from the Department of Insurance Fund established by IC 27-1-3-28 as mandated by HEA 1001-2025.

*** Other Adjustments reflect prior-year reversions.