

STATE OF INDIANA

List of Appropriations



**Made by the Regular Session of the 2025 General Assembly
for the Biennium July 1, 2025 - June 30, 2027**

STATE OF INDIANA

LIST OF APPROPRIATIONS



MADE BY

THE REGULAR SESSION OF THE 2025 INDIANA GENERAL
ASSEMBLY FOR THE BIENNIUM JULY 1, 2025 TO JUNE 30, 2027



State of Indiana

State Budget Agency
State House #212
Indianapolis, IN 46204
317-232-5610

Mike Braun, Governor

Chad Ranney, Director

June 9, 2025

As required by Indiana Code 4-12-1-12(a), I hereby transmit to Governor Mike Braun, Indiana State Comptroller Elise Nieshalla, and members of the Indiana General Assembly the following report on the appropriations made during the 2025 regular session of the Indiana General Assembly.

Summary

The latest biennial budget is structurally balanced with forecasted annual revenues exceeding recurring annual expenditures in both FY 2026 and FY 2027. Recognizing a 5% reduction statewide on most line items, this budget funds Medicaid, meets Pension obligations, and provides strategic increases. Agencies are challenged to identify efficiencies through an additional 5% reserve on operating funds. The state's combined General Fund balances are projected to remain at \$2.3 billion throughout the FY 2026 – FY 2027 biennium. These reserves are in place to protect taxpayers and critical services in the event of an economic downturn.

The total General Fund appropriations (both one-time and recurring) made during the 2025 regular session of the Indiana General Assembly are \$23.0 billion for FY 2026 and \$23.2 billion for FY 2027. This includes \$604.0 million in capital appropriations for FY 2026 – FY 2027.

Total appropriations from all sources of funds (General Fund, dedicated funds, and federal funds) are \$53.5 billion for FY 2026 and \$54.7 billion for FY 2027.

K-12 Education

Funding for K-12 tuition support is the largest appropriation in Indiana's state budget. The General Assembly appropriated \$9.4 billion for FY 2026 and \$9.7 billion for FY 2027 for tuition support from the General Fund. The tuition support formula, which allocates dollars to local school corporations, increased per pupil funding for several categories including foundation, English learners, and special education. In addition, the General Assembly further expanded the Choice Scholarship program making it universal starting academic year 2026/27. New funding was also provided for the restructured diplomas through the Academic Performance grant. The General Assembly has continued its commitment to supporting students and educators by maintaining full funding for textbook reimbursement through tuition support, allocating \$242.0 million over the biennium.

Education funding increases outside of the K-12 tuition support include a new line item of \$100 million over the biennium for Freedom and Opportunity in Education (\$50 million in each fiscal year). This continued investment will play a vital role in strengthening education across the state, ensuring that literacy programming and training remain a priority while also providing essential resources for Hoosier teachers and students. The funding will support student learning recovery

grants, helping students bridge educational gaps, and contribute to teacher recruitment efforts, attracting and retaining top educators to enrich classrooms statewide.

The legislature has maintained funding for the Charter and Innovation Network School Grant Program under the Department of Education, allocating \$52.6 million annually for FY 2026 and FY 2027. This annual grant program provides funding on a per pupil basis to charter and innovation network schools that do not receive local funding for capital improvements, technology, and transportation.

The budget includes a General Fund appropriation for the pre-1996 account in the Teachers' Retirement Fund (TRF) of nearly \$1.1 billion in both fiscal years 2026 and 2027.

Total appropriations for K-12 education, including pre-1996 teacher pensions, are \$10.8 billion in FY 2026 and \$11.1 billion in FY 2027.

Higher Education

University operating funding during the FY 2026 – FY 2027 biennium is \$2.7 billion. In addition to this funding, \$1.1 billion is allocated for various projects and expenses supporting university functions.

The budget maintains support for student financial aid, with nearly \$400 million appropriated annually for Commission for Higher Education's financial aid and grant programs. These include 21st Century Scholars and the O'Bannon Grant, which is comprised of the Higher Education Award and the Freedom of Choice Scholarship.

Health and Human Services

The budget appropriates \$7.0 billion in both FY 2026 and FY 2027 from the General Fund to support Health and Human Services (HHS) operating expenses.

Appropriations for the Family and Social Services Administration (FSSA) amount to \$5.7 billion FY 2026 and \$5.9 billion in FY 2027.

This budget supports expected Medicaid obligations by appropriating \$4.97 billion in FY 2026 and \$5.12 billion in FY 2027, totaling \$10.09 billion in General Funds, the largest appropriation within HHS. Growth in Medicaid spending continues to be driven by high costs and utilization trends in home and community-based waiver services, pharmacy, and hospital services.

The Healthy Indiana Plan (HIP) is not included in the Medicaid Assistance appropriation, as its funding comes from cigarette tax revenue and incremental hospital assessment fees, which cover the state's share of expenditures.

The budget continues ongoing investments in the mental health system, maintaining the \$50.0 million annual General Fund appropriation for Community Mental Health and allocating \$9.4

million Opioid Settlement Funds to support treatment of opioid use disorder and co-occurring mental health conditions.

Over the biennium, \$147.3 million from the General Fund has been allocated to the FSSA's Office of Early Childhood and Out-of-School Learning to sustain childcare vouchers for families enrolled in the Child Care Development Fund program, ensuring continued access for current beneficiaries while new enrollees are subject to a waitlist for services.

The Department of Child Services (DCS) is allocated \$1.1 billion in FY 2026 and \$1.0 billion in FY 2027, reflecting increases of \$177.8 million and \$87.8 million over the base, in each fiscal year respectively. The additional funding need is driven by rising child welfare cases and an increase in the average cost per case.

The State, local, and private partnership, established in the previous biennium for the provision of local public health services, continues in the FY 2026- FY 2027 biennium with \$40 million appropriated annually to the Department of Health.

General Government

The Legislative Branch, which includes the House, Senate, Legislative Services Agency, Indiana Lobby Registration Commission, and the Commission for Uniform State Laws was appropriated \$142.3 million from the General Fund FY 2026 – FY 2027 biennium.

The Judicial Branch, including but not limited to the Supreme Court, Court of Appeals, Tax Court, Public Defenders' Office, and Indiana Prosecuting Attorneys' Council is appropriated \$590.6 million over the biennium. Appropriations include new funding under the Office of the Public Defender for Public Defender Incarcerated Defense Services which will be used to streamline the defense of incarcerated individuals in accordance with IC 33-37-2-4.

The budget allocates \$2.2 million each fiscal year for the Medicaid Fraud Control Unit under the Attorney General's Office for the purpose of auditing prescription drug costs for the Medicaid program in accordance with IC 12-15-13.6-1.

A new \$300 million General Fund appropriation for the Financial Responsibility and Opportunity Growth Fund (FROG) has been established for the FY 2026 – FY 2027 biennium under the State Budget Agency (SBA). This fund allows for budget augmentations for the Department of Corrections, Family and Social Services Administration, and Department of Child Services, subject to budget committed review.

Additionally, approximately every eleven years, the State's biweekly pay schedule includes a 27th pay period. In FY 2027, the State will recognize this additional pay cycle, funded through an \$82.5 million General appropriation.

Public Safety

The budget allocates \$687.9 million from the General Fund and dedicated sources to support Indiana State Police (ISP) operations during the FY 2026 - FY 2027 biennium. Appropriations include funding to maintain and improve critical law enforcement infrastructure and to allow ISP to maintain and potentially expand the number of sworn officers and personnel. Additionally, the budget provides funding to the ISP Fusion Center and the ISP Forensic & Health Science labs.

Following Governor Braun's priority to streamline the Office of School Safety under IDHS, \$1.0 million in General Fund appropriations has shifted from the Department of Education (DOE) to the Indiana Department of Homeland Security (IDHS). This funding will cover administrative costs related to the program. IDHS' budget continues to fund the Regional Public Safety Training Fund and includes additional resources for lifesaving firefighting equipment, benefitting local and volunteer firefighters across Indiana.

This budget appropriates \$4.0 million in General Fund appropriations over the biennium to the Indiana Criminal Justice Institute (ICJI) for the continuation of the Indiana Crime Guns Task Force. Currently, this task force includes Marion County and the surrounding counties, but legislation passed during the 2025 session extends the force to include Lake County.

The Department of Corrections (DOC) is appropriated \$1.0 billion in FY 2026 and \$999.2 million in FY 2027, respectively, as compared to \$937.3 million in FY 2025. The budget increase primarily addresses increased staffing costs. In FY 2025, the DOC launched initiatives to both enhance recruitment and retention, aiming to foster a safer environment – both for staff and those in custody. Additionally, this budget increased the appropriation to the county jail maintenance contingency fund and increased the reimbursement amount to county jails that hold inmates assigned to the department.

Conservation and Environment

The Indiana Department of Natural Resources (DNR) is appropriated \$151.9 million annually in the FY 2026 – FY 2027 biennium from the General Fund and dedicated funds for the agency operations. These appropriations include funding for the administration of a Carbon Sequestration Project and the transfer of the Semiquincentennial Commission to the department.

The Indiana Department of Environmental Management (IDEM) is appropriated \$124.3 million annually from the General Fund and dedicated funds in FY 2026 – FY 2027 biennium. Appropriations include continued funding for pollution prevention, the promotion of recycling, and other Environmental Protection Agency (EPA) requirements.

Transportation

The budget appropriates over \$7 billion from the General Fund, dedicated funds, and federal funds for transportation, including distributions to local units of government and a \$45.0 million appropriation in both FY 2026 and FY 2027 for public mass transportation.

Over \$7 million has been appropriated for airport development grants. Additionally, \$7.6 million has been appropriated for highway planning and research, which will be utilized to move Indiana forward

as it continues to seek innovative solutions for infrastructure. The budget also provides \$65.5 million to maintain, rebuild, and improve various INDOT operational sites. This includes continued progress toward the consolidation of sub-districts in Southern Indiana.

Economic Development

The budget appropriates \$142.9 million in FY 2026 and \$142.3 million in FY 2027 from the General Fund for economic development programs at various agencies.

New investments were made through the creation of the Office of Entrepreneurship and Innovation. The legislature has also continued the inclusion of \$10 million this biennium to the Statewide Sports and Tourism Bid Fund to bring large-scale events to Indiana that spur economic activity across the state.

The Department of Workforce Development received an \$18.0 million annual appropriation for the Employer Training Grant Program, Workforce Ready Grants, and the new Reemployment Skills Training pilot program.

Capital and Construction

The capital budget for the biennium represents a continued commitment to take care of what we have, with \$736.5M invested in capital assets across the biennium.

The bill provides a new approach to managing capital, shifting from General Fund appropriations by agency for Preventive Maintenance, Repair & Rehabilitation, & Line-Items, to a State Agency Capital Improvement appropriation of \$200M in General Fund appropriations and an anticipated \$40M from the State Construction Fund.

Housing infrastructure received a \$50.0 million appropriation and \$40.0 million was given to help with the water infrastructure. Another major capital project includes \$28 million for the Northern Indiana Regional Development Authority for the South Shore Line realignment project.

The budget continues to appropriate lease payments for the stadium and convention center. These appropriations, \$60.9 million in FY 2026 and \$61.3 million in FY 2027, are not anticipated to be spent as locally derived revenues are projected to cover the lease payments.

Outside Acts

The Indiana General Assembly enacted several bills during the 2025 regular session that impact state revenues and expenditures. The most notable measures outside of the appropriations in the front section of the budget include: (1) New Quantum Research Tax Incentives through HEA 1601, (2) Extension of the employer child care expenditure tax credit through SEA 463, (3) A study on hospital pricing, PCP reimbursements rates, and provider tax reform design through HEA 1004, (4) Implementation of an Agricultural Online Portal through HEA 1149, (5) supplemental payments to qualified cities in FY 2027 through HEA 1448, and (6) System and staff cost implement and monitor

work requirements around HIP 2.0. Additional details on the impact of legislation passed by the Indiana General Assembly during the 2025 regular session can be found in Section E.

Revenues

The economic and revenue forecasts, upon which the FY 2026 – FY 2027 budget is based, were presented to the State Budget Committee on April 16, 2025. Total General Fund forecasted revenue is estimated to be \$22.23 billion in FY 2026 and \$22.26 billion in FY 2027. Forecasted General Fund revenues are estimated to increase by \$170.90 million (0.8%) in FY 2026 and \$30.20 million (0.1%) in FY 2027.

Upward revisions from September 2024 through December 2024 across key income indicators have been adjusted downward by S&P Global Market Intelligence in April 2025. While the broad economy is projected to continue to grow, growth projections for employment, wages and personal income have been revised downward from December 2024. In addition to lower financial market performance, the combination of economic performance through the first quarter of 2025 and expectations of federal policy actions drive the outlook through the biennium.

Economic and State General Fund revenue trends should be interpreted within historical perspective and in the context of macroeconomic dynamics and evolving policy actions at the federal and state level. Following temporary federal stimulus (monetary, fiscal etc.) and other idiosyncratic dynamics (pandemic related etc.) that pushed economic indicators above historical trends and General Fund revenues from \$18.5B in FY 2021 (excl. deferred payments from FY 2020 to FY 2021 due to deferral of the tax year 2020 federal tax deadline) to \$21.2B in FY 2022 (14.4% growth), the FY 2024-2025 period has been projected to experience a rebalancing in the economy following above-trend growth through FY 2023. FY 2026 through FY 2027 is projected to see a transition period in the context of changing federal policy on tariffs, tax policy, monetary policy and more. A key risk is the path of inflation and behavioral changes that impact spending, employment, investing, trade flows and more.

The forecast that serves as the basis for revenue estimates currently projects real U.S. gross domestic product growth of 2.24% in FY 2025, 1.07% in FY 2026 and 1.61% in FY 2027. During the same period, Indiana's real gross state product is projected to grow by 2.71% in FY 2025, 0.97% in FY 2026 and 1.52% in FY 2027. The U.S. gross domestic product shows a growth of 5.02% in FY 2025, 4.81% in FY 2026, and 3.69% in FY 2027. According to projections, Indiana's gross state product is projected to grow by 4.94% in FY 2025, 4.64% in FY 2026, and 3.52% in FY 2027.

Indiana personal income is forecasted to grow by 3.71% in FY 2025, 4.88% in FY 2026, and 4.91% in FY 2027. Indiana wages and salaries are forecasted to increase by 3.03% in FY 2025, 5.16% in FY 2026, and 4.47% in FY 2027. Indiana personal income net of government transfer payments is forecasted to increase 3.08% in FY 2025, 4.66% in FY 2026, and 4.72% in FY 2027. The S&P 500 is forecasted to increase by 19.24% in FY 2025, but decrease by 8.32% in FY 2026, and decrease by 5.35% in FY 2027.

Previous legislative sessions enacted reductions to the individual income tax rate, the corporate tax rate, and the financial institution tax rate. The individual income tax rate was reduced from 3.4% to 3.3% beginning January 1, 2015, and was reduced to 3.23% on January 1, 2017.

The 2022 legislative session reduced the rate from 3.23% to 3.15%, effective January 1, 2023. As a result of legislation passed in 2023, the rate will drop to 3.05% in 2024, 3.0% in 2025, 2.95% in 2026, and 2.9% in 2027.

The corporate tax rate and financial institutions tax rate will remain at 4.9% over the biennium and onward. The utility receipts tax (URT) and utility services use tax (USUT) were repealed beginning on July 1, 2022, in the 2022 legislative session.

The April 16, 2025 revenue forecast was presented before the end of the 2025 legislative session and therefore, did not account for several revenue measures subsequently passed by the General Assembly. Some of these various changes affecting the Indiana tax code include, but are not limited to, changes regarding taxation of cigarettes, quantum research tax incentives and READI grants, tax credits such as the film and media tax credit and child care expenditure tax credit, etc.

In addition to the revenues included in the revenue forecast, other “unforecasted” revenues are deposited in the General Fund annually, including the Hospital Assessment Fee (HAF) and the Quality Assessment Fee (QAF), which were both extended in the budget through June 30, 2027.

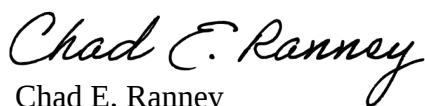
Reserve Balances

Indiana’s combined reserve balance is projected to total \$2.1 billion at the beginning of the FY 2026 – FY 2027 biennium. This combined balance includes reserve estimates of \$318.5 million in the General Fund, \$41.6 million in Medicaid Reserve fund, \$709.4 million in the Tuition Reserve fund, and \$1,068 million in the Rainy Day Fund.

The estimated reserve balance at the end of the FY 2026 – FY 2027 biennium is projected to be approximately \$2.4 billion, protecting taxpayers and critical services against future recessions.

A Combined Statement of Estimated Unappropriated Reserve (the Reserve Statement) follows this cover letter and reflects the best information available following the passage of the budget by the General Assembly.

Respectfully submitted,



Chad E. Ranney
Budget Director
State Budget Agency

GENERAL FUND COMBINED STATEMENT OF ESTIMATED UNAPPROPRIATED RESERVE

As Passed HEA 1001-2025

(Millions of Dollars)

	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Resources:			
Beginning Balance	\$ 665.1	\$ 318.5	\$ 386.7
Current Year Resources			
Forecasted Revenue	\$ 22,057.5	\$ 22,228.4	\$ 22,258.6
Hospital Assessment Fees (HAF)	300.5	306.5	312.6
Quality Assessment Fees (QAF)	42.2	43.4	44.7
Miscellaneous Unforecasted Revenue ¹	74.4	48.6	48.6
Ongoing Revenue Impacts from HEA 1001-2025 ²	-	390.3	400.9
2025 Regular Session Outside Acts ³	-	(24.3)	(54.7)
Total Current Year Resources	\$ 22,474.6	\$ 22,992.9	\$ 23,010.7
Other Resources			
HEA 1001-2025 Section 92 Tax Amnesty	\$ -	\$ -	\$ 124.0
IEDC LEAP District Land Sales	189.0	-	-
Total Resources	\$ 23,328.7	\$ 23,311.4	\$ 23,521.4
Uses - Appropriations, Expenditures, and Reversions:			
Appropriations			
Recurring Appropriations	\$ 22,073.6	\$ 22,621.2	\$ 22,796.2
Capital Line Item Projects HEA 1001-2023	477.8	-	-
Capital Line Item Projects HEA 1001-2025	-	147.8	100.0
Total Appropriations	\$ 22,551.4	\$ 22,769.0	\$ 22,896.2
Other Expenditures and Transfers			
2023 Regular Session Outside Acts ³	\$ 10.4	\$ -	\$ -
2024 Regular Session Outside Acts ³	13.7	-	-
2025 Regular Session Outside Acts ³	-	16.5	14.0
SEA 4-2024 estimated dedicated fund balance transfers	(26.1)	-	-
Augmentations ⁴	365.7	-	-
IEDC Deal Closing Augmentations	186.0	-	-
Judgments and Settlements ⁵	16.6	16.6	16.6
OMB - Agency Contract Management Reform	-	7.0	-
Financial Responsibility and Opportunity Growth Fund	-	150.0	150.0
CCDF Hold Harmless Funding	-	73.6	73.6
Personal Services - 27th Pay ⁷	-	-	82.5
Total Expenditures and Transfers	\$ 566.3	\$ 263.7	\$ 336.7
Reversions			
Stadium/Convention Center Reversions	\$ (60.5)	\$ (61.0)	\$ (61.3)
Current Year Reversions	(25.0)	(25.0)	(25.0)
Reversions (Prior Year, Capital, and Reconciliations) ⁶	(22.0)	(22.0)	(22.0)
Total Reversions	\$ (107.5)	\$ (108.0)	\$ (108.3)
Total Net Uses	\$ 23,010.2	\$ 22,924.7	\$ 23,124.6
General Fund Balance at Year End	\$ 318.5	\$ 386.7	\$ 396.8
Reserve Balances:			
Medicaid Contingency & Reserve			
Starting Balance	\$ 181.0	\$ 41.6	\$ 41.6
Medicaid Transfer for FY 2024 Reconciliation	(139.4)	-	-
Ending Balance	\$ 41.6	\$ 41.6	\$ 41.6
State Tuition Reserve			
Starting Balance	\$ 672.4	\$ 709.4	\$ 724.4
Interest	37.0	15.0	15.0
Ending Balance	\$ 709.4	\$ 724.4	\$ 739.4
Rainy Day Fund			
Starting Balance	\$ 1,032.8	\$ 1,068.4	\$ 1,093.8
Interest	45.0	25.0	25.0
HEA 1454-2023 Net Lake County loans	(9.4)	0.4	0.4
Ending Balance	\$ 1,068.4	\$ 1,093.8	\$ 1,119.2
Total General Fund Combined Balances	\$ 2,137.9	\$ 2,246.5	\$ 2,297.0
<i>Net Combined Balances as a Percent of Current Year Resources</i>	<i>9.5%</i>	<i>9.8%</i>	<i>10.0%</i>
<i>Net Combined Balances as a Percent of the Following Year's Total Appropriations</i>	<i>9.4%</i>	<i>9.8%</i>	

GENERAL FUND SURPLUS STATEMENT
As Passed HEA 1001-2025
(Millions of Dollars)

	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Beginning Balance	\$ 2,551.3	\$ 2,137.9	\$ 2,246.5
Current Year Revenues			
Forecasted Revenue	\$ 22,057.5	\$ 22,228.4	\$ 22,258.6
Hospital Assessment Fees (HAF)	300.5	306.5	312.6
Quality Assessment Fees (QAF)	42.2	\$ 43.4	\$ 44.7
Miscellaneous Unforecasted Revenue ¹	74.4	48.6	48.6
Ongoing Revenue Impacts from HEA 1001-2025 ²	-	390.3	400.9
2025 Regular Session Outside Acts ³	-	(24.3)	(54.7)
Total Current Year Revenues	\$ 22,474.6	\$ 22,992.9	\$ 23,010.7
<i>Growth Rate</i>	<i>2.6%</i>	<i>2.3%</i>	<i>0.1%</i>
Current Year Expenses			
Recurring Appropriations	\$ 22,073.6	\$ 22,621.2	\$ 22,796.2
2023 Regular Session Outside Acts ³	10.4	-	\$ -
2024 Regular Session Outside Acts ³	13.7	-	-
2025 Regular Session Outside Acts ³	-	16.5	14.0
Augmentations ⁴	365.7	-	-
Judgments and Settlements ⁵	16.6	16.6	16.6
Stadium/Convention Center Reversions	(60.5)	(61.0)	\$ (61.3)
Reversions	(25.0)	(25.0)	(25.0)
Total Current Year Expenses	\$ 22,394.5	\$ 22,568.3	\$ 22,740.5
<i>Growth Rate</i>	<i>4.2%</i>	<i>0.8%</i>	<i>0.8%</i>
Annual Surplus / (Deficit)	\$ 80.1	\$ 424.6	\$ 270.2
(Current Year Revenues - Current Year Expenses)			
Other Sources and Uses of Cash Reserves			
Reversions (Prior Year, Capital, and Reconciliations) ⁶	\$ 22.0	\$ 22.0	\$ 22.0
Rainy Day Fund Interest	45.0	25.0	25.0
Tuition Reserve Fund Interest	37.0	15.0	15.0
HEA 1454-2023 Net Lake County loans from Rainy Day Fund	(9.4)	0.4	\$ 0.4
Medicaid Transfer from Reserve for FY 2024 Reconciliation	(139.4)	-	-
SEA 4-2024 estimated dedicated fund balance transfers	26.1	-	-
IEDC Deal Closing Augmentations	(186.0)	-	-
IEDC LEAP District Land Sales	189.0	-	-
Tax Amnesty	-	-	124.0
OMB - Agency Contract Management Reform	-	(7.0)	-
Financial Responsibility and Opportunity Growth Fund	-	(150.0)	(150.0)
CCDF Hold Harmless Funding	-	(73.6)	(73.6)
Personal Services - 27th Pay ⁷	-	-	(82.5)
Capital Line Item Projects HEA 1001-2023	(477.8)	-	-
Capital Line Item Projects HEA 1001-2025	-	(147.8)	(100.0)
Total Combined Balances	\$ 2,137.9	\$ 2,246.5	\$ 2,297.0
<i>Net Combined Balance as a Percent of the Current Year's Expenditures</i>	<i>9.5%</i>	<i>10.0%</i>	<i>10.1%</i>

Note: Forecasted revenue figures only represent the estimates presented by the Revenue Forecast Technical Committee at the April 16, 2025 Budget Committee meeting. For additional updates on revenue, please refer to the monthly revenue reports and commentary at <https://www.in.gov/sba/budget-information/revenue-data/fy-2025-monthly-revenue-reports/>.

NOTES TO STATEMENTS

(1) Miscellaneous unforecasted revenue

	FY2025	FY2026	FY2027
Dedicated SWCAP	\$ 6.2	\$ 6.2	\$ 6.2
State Operated Facility Individual Support	12.4	12.4	12.4
Lottery Surplus	30.0	30.0	30.0
Health Insurance Recovery	25.8	-	-
	\$ 74.4	\$ 48.6	\$ 48.6

(2) Estimated revenue impacts from the 2025 Budget Bill are below:

	FY2026	FY2027
Increased Economic Development credit cap (Section 69)	(50.0)	(50.0)
Cigarette Tax and other tobacco products (Section 85 - 91)	\$ 420.8	\$ 431.4
Public Utility Fee (Section 102)	19.5	19.5
	\$ 390.3	\$ 400.9

(3) Information on the fiscal impacts of the 2023 legislative session can be found at:

<https://www.in.gov/sba/budget-information/budget-data/2023-2025-budget/>

Information on the fiscal impacts of the 2024 legislative session can be found at:

<https://www.in.gov/sba/files/2024-Post-Session-Report.pdf>

Information on the fiscal impacts of the 2025 legislative session can be found at:

<https://www.in.gov/sba/files/2025-Post-Session-Report.pdf>

(4) Augmentations:

	FY2025	FY2026	FY2027
Charter and Innovation Network Distributions	\$ 2.4	\$ -	\$ -
Department of Child Services Family and Children Fund	142.6	-	-
Estimated Medicaid/CHIP shortfall per April 15, 2025 forecast update	220.6	-	-
State Recount Commission	0.1	-	-
	\$ 365.7	\$ -	\$ -

(5) Judgments and Settlements:

Tort Claims (18740)	\$ 6.2	\$ 6.2	\$ 6.2
Tort Settlements and Judgments (18730)	10.4	10.4	10.4
	\$ 16.6	\$ 16.6	\$ 16.6

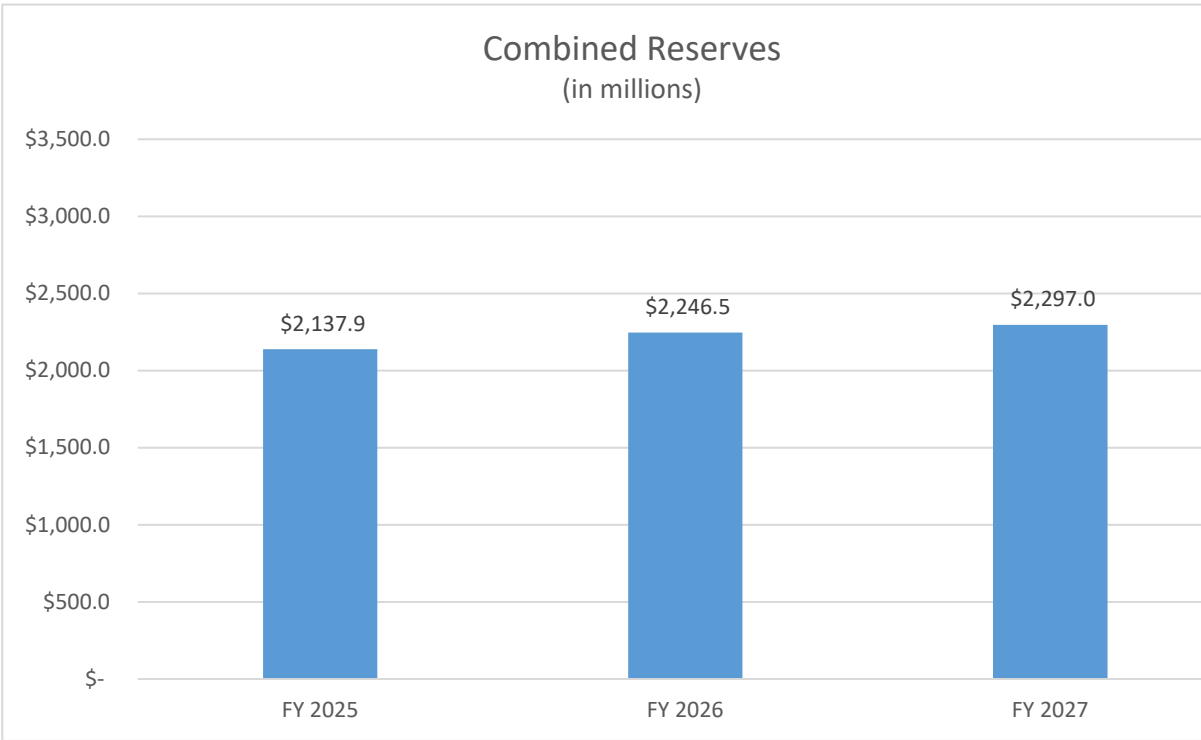
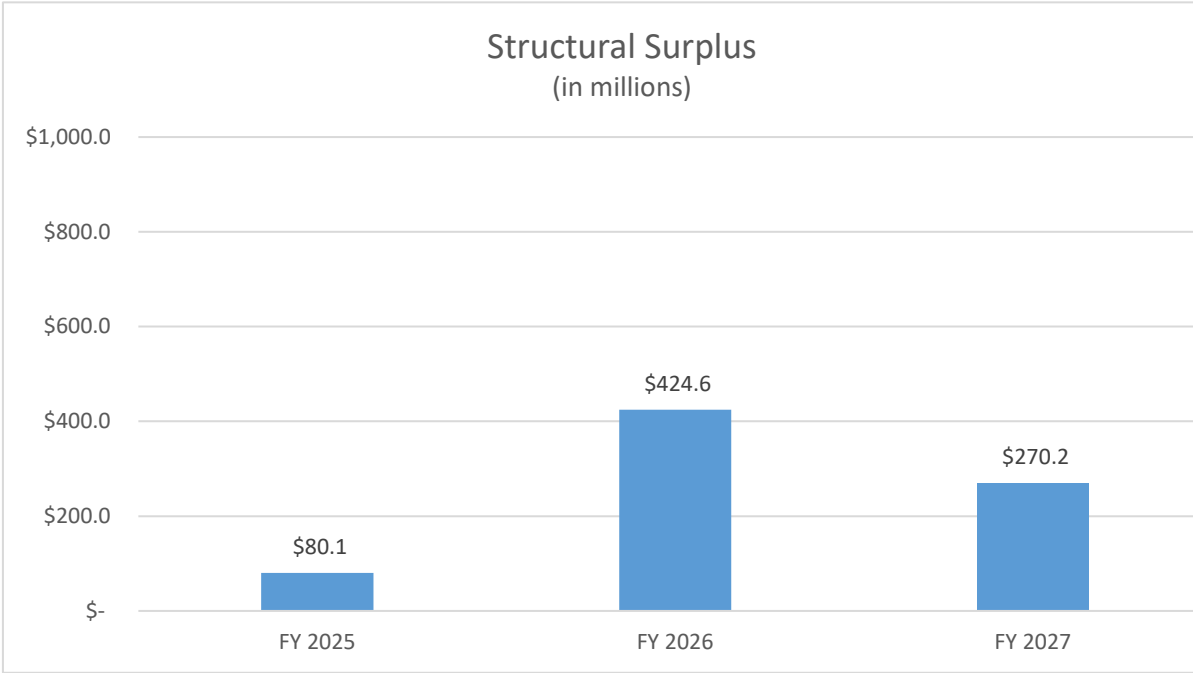
(6) Reversions (Prior Year, Capital, and Reconciliations):

Prior Year Operating Reversions	\$ 20.0	\$ 20.0	\$ 20.0
Indiana Motorsports Facility Reversion	2.0	2.0	2.0
Adjustment to Comptroller	-	-	-
	\$ 22.0	\$ 22.0	\$ 22.0

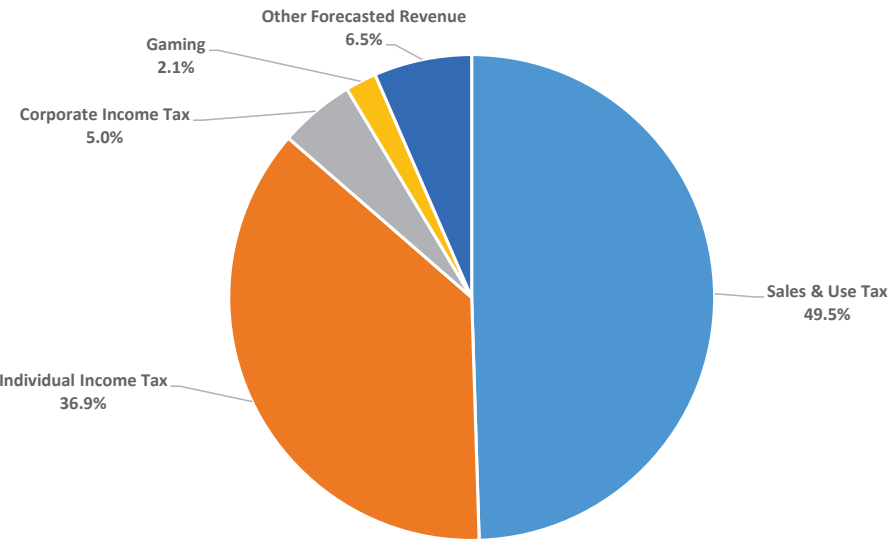
(7) Personal Services - 27th Pay is appropriated to fund the general fund obligation of a 27th pay period that will occur in FY 2027. This calendar abnormally occurs approximately once every ten years.

Due to rounding, numbers presented throughout this document may not add up precisely to the totals provided.

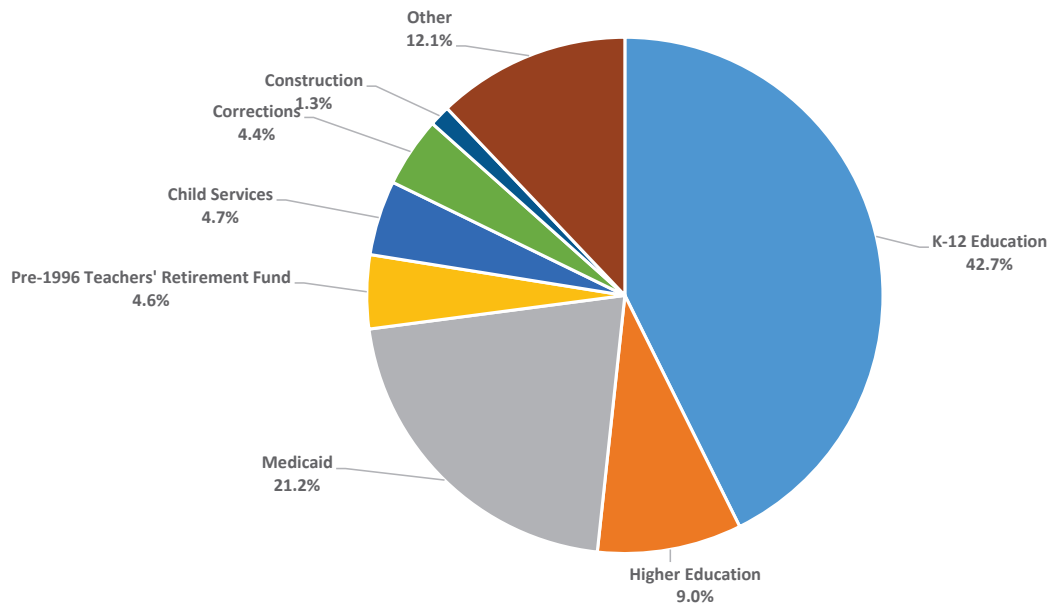
General Fund Surplus and Reserves



FY 2026 - FY 2027 Biennial General Fund Forecasted Revenue



FY 2026 - FY 2027 Biennial General Fund Appropriations



General Fund

	Passed Budget FY26	Passed Budget FY27
General Government	925,914,808	964,286,670
Public Safety		
Corrections	1,024,144,783	999,473,345
Other Public Safety	462,365,272	467,365,272
Subtotal: Public Safety	1,486,510,055	1,466,838,617
Conservation and Environment	113,316,745	113,316,745
Economic Development	142,908,608	142,308,608
Transportation	45,000,000	45,000,000
Health and Human Services		
FSSA Administration	18,976,736	18,976,736
Office of Medicaid Policy and Planning	4,974,799,020	5,106,999,020
Mental Health and Addictions	349,863,624	349,863,624
Family Resources	150,210,975	150,210,975
Aging Services	54,147,604	54,147,604
Disability and Rehabilitation Services	54,154,357	54,154,357
Department of Child Services	1,126,242,447	1,038,742,447
Public Health	79,125,807	79,125,807
Other Health and Human Services	177,367,996	177,367,996
Subtotal: Health and Human Services	6,984,888,566	7,029,588,566
Education		
Higher Education		
Commission for Higher Education	406,151,826	406,151,826
Other Higher Education	1,686,995,892	1,679,518,551
Subtotal: Higher Education	2,093,147,718	2,085,670,377
Elementary and Secondary Education		
Education Administration	79,079,420	79,079,420
Tuition Support	9,419,512,500	9,699,512,500
Other Local Schools	206,495,189	226,495,189
Teacher Retirement	1,066,300,000	1,066,300,000
Subtotal: Elementary and Secondary Education	10,771,387,109	11,071,387,109
Other Education	7,691,189	7,691,189
Subtotal: Education	12,872,226,016	13,164,748,675
Distributions	50,500,000	50,500,000
Total: Operating	22,621,264,798	22,976,587,881
Construction		
Higher Education	118,527,193	0
Other Construction	259,802,597	225,664,825
Total: Construction	378,329,790	225,664,825
GRAND TOTAL	22,999,594,588	23,202,252,706

Top 40 General Fund Appropriations

			Share of the		Biennial Total	Share of the General Fund Budget	Cummulative Total
Agn	Agency	Description	FY 2023-2024	FY 2024-2025			
1	700 DOE	Distribution for Tuition Support	9,370,000,000	9,650,000,000	19,020,000,000	41.2%	41.2%
2	503 OMPP	Medicaid Assistance	4,836,500,000	4,962,900,000	9,799,400,000	21.2%	62.4%
3	072 INPRS	Teachers' Retirement Fund Distribution	1,066,300,000	1,066,300,000	2,132,600,000	4.6%	67.0%
4	502 DCS	Family and Children Fund	688,873,384	601,373,384	1,290,246,768	2.8%	69.8%
5	615 DOC	State Correctional Facility Operations	598,138,820	582,467,382	1,180,606,202	2.6%	72.3%
6	502 DCS	Child Services Administration	301,452,728	301,452,728	602,905,456	1.3%	73.6%
7	760 PU	Purdue University - West Lafayette Campus - General Operating	240,323,252	240,323,252	480,646,504	1.0%	74.7%
8	710 IVTCC	Ivy Tech Community College - General Operating	236,333,680	236,333,680	472,667,360	1.0%	75.7%
9	615 DOC	Food, Educational, and Medical Services	225,063,624	225,063,624	450,127,248	1.0%	76.7%
10	100 ISP	Indiana State Police and Motor Carrier Inspection	215,000,000	220,000,000	435,000,000	0.9%	77.6%
11	750 IU	Indiana University - Bloomington Campus - General Operating	198,999,577	198,999,577	397,999,154	0.9%	78.5%
12	410 DMH	State Psychiatric Hospital Operations	169,141,147	169,141,147	338,282,294	0.7%	79.2%
13	719 CHE	21st Century Scholar Awards	166,270,623	166,270,623	332,541,246	0.7%	79.9%
14	057 SBA	Financial Responsibility and Opportunity Growth Fund	150,000,000	150,000,000	300,000,000	0.6%	80.6%
15	072 INPRS	Public Safety Pension	140,000,000	130,000,000	270,000,000	0.6%	81.2%
16	780 BSU	Ball State University - General Operating	132,004,424	132,004,424	264,008,848	0.6%	81.7%
17	750 IU	IU Indianapolis Campus Operating	128,250,000	128,250,000	256,500,000	0.6%	82.3%
18	500 DFR	DFR - County Administration	109,116,033	109,116,033	218,232,066	0.5%	82.8%
19	750 IU	I. U. Schools of Medicine and Dentistry	105,508,772	105,508,772	211,017,544	0.5%	83.2%
20	719 CHE	Higher Education Award Program	101,425,081	101,425,081	202,850,162	0.4%	83.7%
21	022 SC	Local Judges' Salaries	100,439,726	100,620,302	201,060,028	0.4%	84.1%
22	410 DMH	Seriously Emotionally Disturbed	100,113,727	100,113,727	200,227,454	0.4%	84.5%
23	057 SBA	State Budget Agency	100,000,000	100,000,000	200,000,000	0.4%	85.0%
24	503 OMPP	Childrens Health Insurance Program	88,900,000	94,700,000	183,600,000	0.4%	85.4%
25	502 DCS	Child Welfare Program	91,423,093	91,423,093	182,846,186	0.4%	85.8%
26	090 DOR	Collection and Administration	76,868,727	76,868,727	153,737,454	0.3%	86.1%
27	770 ISU	Indiana State University - General Operating	74,062,310	74,062,310	148,124,620	0.3%	86.4%
28	501 OECOSL	CCDF Hold Harmless Funding	73,625,000	73,625,000	147,250,000	0.3%	86.7%
29	057 SBA	State Budget Agency	86,500,000	52,000,000	138,500,000	0.3%	87.0%
30	719 CHE	Freedom of Choice Grants	66,225,902	66,225,902	132,451,804	0.3%	87.3%
31	615 DOC	Community Corrections Programs	65,625,165	65,625,165	131,250,330	0.3%	87.6%
32	057 SBA	State Budget Agency - Leases	60,961,537	61,325,881	122,287,418	0.3%	87.9%
33	700 DOE	Charter and Innovation Network School Grant Program	52,600,000	52,600,000	105,200,000	0.2%	88.1%
34	775 USI	University of Southern Indiana - General Operating	51,140,028	51,140,028	102,280,056	0.2%	88.3%
35	050 AOS	Gaming Tax	50,500,000	50,500,000	101,000,000	0.2%	88.5%
36	410 DMH	Community Mental Health	50,000,000	50,000,000	100,000,000	0.2%	88.8%
37	700 DOE	Freedom and Opportunity in Education	50,000,000	50,000,000	100,000,000	0.2%	89.0%
38	700 DOE	Distribution for Adult Learners	49,512,500	49,512,500	99,025,000	0.2%	89.2%
39	760 PU	Purdue Northwest - General Operating	48,128,405	48,128,405	96,256,810	0.2%	89.4%
40	503 OMPP	Medicaid Administration	47,092,686	47,092,686	94,185,372	0.2%	89.6%
Top 40 Sub-Total			20,562,419,951	20,832,493,433	41,394,913,384		
Total General Fund Appropriations			22,999,594,588	23,202,252,706	46,201,847,294		

A — REVENUE OVERVIEW

Total General Fund Revenue Forecast

Fiscal Years 2025, 2026 and 2027

April 16, 2025 (in millions)

	FY 2022	FY 2023	FY 2024		FY 2025					FY 2026					FY 2027				
	Actual	Actual	Actual	Year over Year Growth	Dec 2024 Forecast	Updated Forecast	Year over Year Growth	\$ Diff vs Prior Forecast	% Diff vs Prior Forecast	Dec 2024 Forecast	Updated Forecast	Year over Year Growth	\$ Diff vs Prior Forecast	% Diff vs Prior Forecast	Dec 2024 Forecast	Updated Forecast	Year over Year Growth	\$ Diff vs Prior Forecast	% Diff vs Prior Forecast
	2022	2023	2024	2024	2025	2025	2025	2025	2025	2026	2026	2026	2026	2026	2027	2027	2027	2027	2027
Major Taxes																			
Sales & Use	9,991.0	10,464.7	10,369.9	-0.9%	10,737.2	10,547.8	1.7%	-189.4	-1.8%	11,092.6	10,821.9	2.6%	-270.6	-2.4%	11,586.4	11,203.3	3.5%	-383.1	-3.3%
Individual Income	8,181.2	7,575.7	8,096.1	6.9%	8,662.4	8,462.2	4.5%	-200.2	-2.3%	8,861.5	8,313.2	-1.8%	-548.3	-6.2%	8,540.9	8,093.5	-2.6%	-447.4	-5.2%
Corporate - AGI, URT, USUT, FIT	1,539.5	1,230.6	965.1	-21.6%	1069.3	1,035.2	7.3%	-34.2	-3.2%	1304.2	1,172.5	13.3%	-131.7	-10.1%	1228.8	1,065.6	-9.1%	-163.2	-13.3%
Riverboat Wagering	311.2	348.8	315.3	-9.6%	316.0	324.9	3.0%	8.9	2.8%	338.7	324.7	-0.1%	-14.0	-4.1%	338.6	323.7	-0.3%	-14.9	-4.4%
Racino Wagering	141.1	139.8	134.5	-3.8%	134.4	135.9	1.1%	1.5	1.1%	136.5	136.2	0.2%	-0.3	-0.2%	138.2	137.3	0.8%	-0.9	-0.7%
Subtotal Major Taxes	20,164.1	19,759.6	19,881.0	0.6%	20,919.3	20,505.9	3.1%	-413.3	-2.0%	21,733.5	20,768.6	1.3%	-964.9	-4.4%	21,832.9	20,823.3	0.3%	-1,009.6	-4.6%
Other Revenue																			
Cigarette	221.4	217.4	199.1	-8.4%	191.3	191.0	-4.0%	-0.3	-0.1%	184.0	183.6	-3.9%	-0.4	-0.2%	177.7	177.5	-3.4%	-0.2	-0.1%
Insurance	251.9	261.8	266.4	1.7%	266.2	296.2	11.2%	29.9	11.2%	272.3	300.0	1.3%	27.7	10.2%	278.5	303.9	1.3%	25.4	9.1%
Inheritance	0.0	0.1	0.0	-99.7%	0.0	0.0	-100.0%	0.0	N/A	0.0	0.0	N/A	0.0	N/A	0.0	0.0	N/A	0.0	N/A
Alcoholic Beverages	21.1	23.1	10.7	-53.5%	11.8	11.3	4.9%	-0.5	-4.6%	12.0	11.3	0.5%	-0.7	-5.8%	12.4	11.2	-0.6%	-1.2	-9.3%
Riverboat Supplemental Wagering Tax	7.8	11.5	10.3	-10.9%	9.8	9.9	-3.6%	0.1	1.0%	9.8	9.7	-2.0%	-0.1	-1.0%	9.7	9.7	0.0%	0.0	0.0%
Interest	33.9	287.2	572.3	99.3%	508.3	488.2	-14.7%	-20.1	-4.0%	414.0	387.2	-20.7%	-26.8	-6.5%	364.0	343.2	-11.4%	-20.8	-5.7%
Motor & Commercial Vehicle Excise	288.5	284.1	277.8	-2.2%	285.0	285.0	2.6%	0.0	0.0%	286.3	286.3	0.4%	0.0	0.0%	291.9	291.9	2.0%	0.0	0.0%
Miscellaneous Revenue	202.0	213.3	267.1	25.2%	268.7	269.9	1.1%	1.2	0.4%	280.5	281.7	4.4%	1.2	0.4%	296.7	297.9	5.7%	1.2	0.4%
Subtotal Other Revenue	1,026.6	1,298.6	1,603.6	23.5%	1,541.2	1,551.5	-3.2%	10.3	0.7%	1,458.9	1,459.9	-5.9%	0.9	0.1%	1,430.9	1,435.3	-1.7%	4.4	0.3%
Total General Fund	21,190.7	21,058.2	21,484.6	2.0%	22,460.5	22,057.5	2.7%	-403.0	-1.8%	23,192.4	22,228.4	0.8%	-963.9	-4.2%	23,263.8	22,258.6	0.1%	-1,005.2	-4.3%

*Totals may not add due to rounding.

Summary of State Revenues by Source

Revenue Source	FY 2025-2026	FY 2026-2027
Taxes		
Alcoholic Beverage Taxes		
General Fund Forecasted	\$11,306,000	\$11,241,000
Dedicated Funds	\$46,634,000	\$46,363,000
Totals	\$57,940,000	\$57,604,000
Cigarette & Tobacco Taxes		
General Fund Forecasted	\$183,635,000	\$177,455,000
Dedicated Funds	\$139,237,000	\$136,295,000
Totals	\$322,872,000	\$313,750,000
Corporate Income Taxes		
General Fund Forecasted	\$1,172,523,000	\$1,065,551,000
Dedicated Funds	\$0	\$0
Totals	\$1,172,523,000	\$1,065,551,000
Gaming Taxes		
General Fund Forecasted	\$470,600,000	\$470,700,000
Dedicated Funds	\$4,803,000	\$4,936,000
Totals	\$475,403,000	\$475,636,000
Individual Income Tax		
General Fund Forecasted	\$8,313,205,000	\$8,093,451,000
Dedicated Funds	\$0	\$0
Totals	\$8,313,205,000	\$8,093,451,000
Insurance Taxes		
General Fund Forecasted	\$300,004,000	\$303,898,000
Dedicated Funds	\$0	\$0
Totals	\$300,004,000	\$303,898,000
Lottery		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$349,000,000	\$356,000,000
Totals	\$349,000,000	\$356,000,000
Motor Fuel Taxes		
General Fund Forecasted	\$0	\$0
Dedicated Funds	\$1,854,803,000	\$1,882,894,000
Totals	\$1,854,803,000	\$1,882,894,000
Other Taxes		
General Fund Forecasted	\$412,206,000	\$420,425,000
Dedicated Funds	\$394,600,000	\$394,600,000
Totals	\$806,806,000	\$815,025,000

Sales Tax

General Fund Forecasted	\$10,821,943,000	\$11,203,331,000
Dedicated Funds	\$471,407,000	\$472,012,000
Totals	\$11,293,350,000	\$11,675,343,000

Taxes Total

General Fund Forecasted	\$21,685,422,000	\$21,746,052,000
Dedicated Funds	\$3,260,484,000	\$3,293,100,000
Totals	\$24,945,906,000	\$25,039,152,000

Permits and Licenses**Business and Personal Licenses**

General Fund Forecasted	\$18,679,000	\$19,027,000
Dedicated Funds	\$19,770,000	\$19,770,000
Totals	\$38,449,000	\$38,797,000

Permits

General Fund Forecasted	\$3,199,000	\$3,563,000
Dedicated Funds	\$240,200,000	\$242,240,000
Totals	\$243,399,000	\$245,803,000

Vehicle Licenses/Non-Business Licenses

General Fund Forecasted	\$0	\$0
Dedicated Funds	\$435,975,000	\$435,975,000
Totals	\$435,975,000	\$435,975,000

Permits and Licenses Total

General Fund Forecasted	\$21,878,000	\$22,590,000
Dedicated Funds	\$695,945,000	\$697,985,000
Totals	\$717,823,000	\$720,575,000

Charges and Miscellaneous**Examination and Registration Fees**

General Fund Forecasted	\$0	\$0
Dedicated Funds	\$28,500,000	\$28,700,000
Totals	\$28,500,000	\$28,700,000

Fines and Penalties

General Fund Forecasted	\$38,445,000	\$42,383,000
Dedicated Funds	\$363,352,000	\$358,918,000
Totals	\$401,797,000	\$401,301,000

Grant Revenues

General Fund Forecasted	\$0	\$0
Dedicated Funds	\$488,980,000	\$538,882,000
Totals	\$488,980,000	\$538,882,000

Interest and Dividend

General Fund Forecasted	\$387,200,000	\$343,200,000
Dedicated Funds	\$155,200,000	\$199,200,000
Totals	\$542,400,000	\$542,400,000

Miscellaneous

General Fund Forecasted	\$23,572,000	\$24,235,000
General Fund Unforecasted	\$48,600,000	\$48,600,000
Dedicated Funds	\$616,800,000	\$486,400,000
Totals	\$688,972,000	\$559,235,000

Other Fees

General Fund Forecasted	\$70,675,000	\$78,883,000
General Fund Unforecasted	\$349,900,000	\$357,300,000
Dedicated Funds	\$2,288,960,000	\$2,435,860,000
Totals	\$2,709,535,000	\$2,872,043,000

Rental of Property

General Fund Forecasted	\$998,000	\$1,072,000
Dedicated Funds	\$7,100,000	\$7,030,000
Totals	\$8,098,000	\$8,102,000

State Sales

General Fund Forecasted	\$232,000	\$232,000
Dedicated Funds	\$101,970,000	\$102,970,000
Totals	\$102,202,000	\$103,202,000

Total Charges and Miscellaneous

General Fund Forecasted	\$521,122,000	\$490,005,000
General Fund Unforecasted	\$398,500,000	\$405,900,000
Dedicated Funds	\$4,050,862,000	\$4,157,960,000
Totals	\$4,970,484,000	\$5,053,865,000

Federal Funds

General Government	\$44,667,000	\$44,667,000
Public Safety	\$318,838,000	\$318,838,000
Conservation and Environment	\$151,700,000	\$151,700,000
Economic Development	\$218,280,000	\$218,280,000
Transportation	\$1,528,310,000	\$1,528,310,000
Health and Human Services	\$18,809,219,000	\$19,562,347,000
Education	\$1,544,172,000	\$1,544,172,000
Total Federal Funds	\$22,615,186,000	\$23,368,314,000

2025 Enrolled Acts

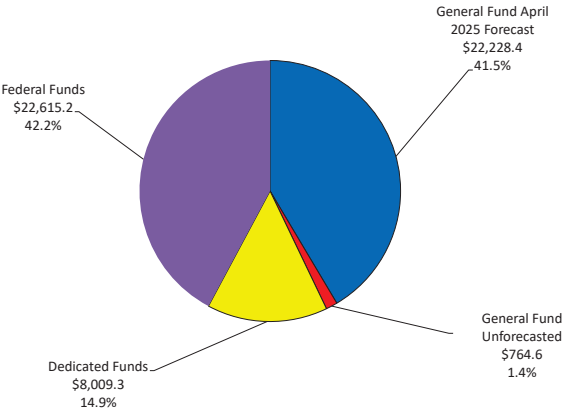
Outside Acts - General Fund Unforecasted Impact	(\$24,254,000)	(\$54,669,000)
Budget Bill - General Fund Unforecasted Impact	\$390,310,000	\$524,940,000
Dedicated Funds	\$2,013,000	\$3,800,000
Totals	\$368,069,000	\$474,071,000

Totals		
General Fund Forecasted	\$22,228,422,000	\$22,258,647,000
General Fund Unforecasted	\$764,556,000	\$876,171,000
Dedicated Funds	\$8,009,304,000	\$8,152,845,000
Federal Funds	\$22,615,186,000	\$23,368,314,000
Totals	\$53,617,468,000.0	\$54,655,977,000.0

Note: Unforecasted General Fund includes HAF, QAF, and Dedicated SWCAP

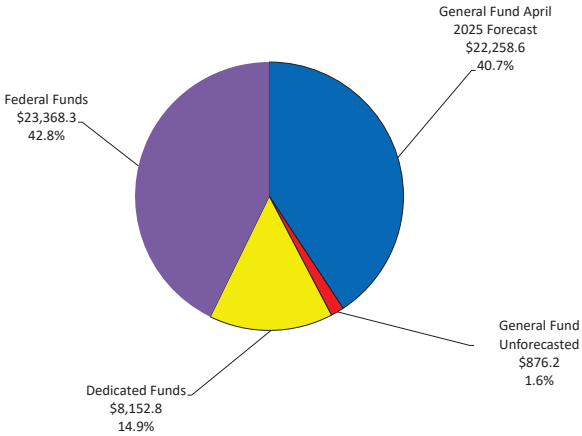
TOTAL REVENUE BY FUND TYPE
2025-2027 BIENNIUM
\$108,273.4 MILLION

STATE OF INDIANA - TOTAL REVENUE
2025-2026
Sources of Funds - \$53,617.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

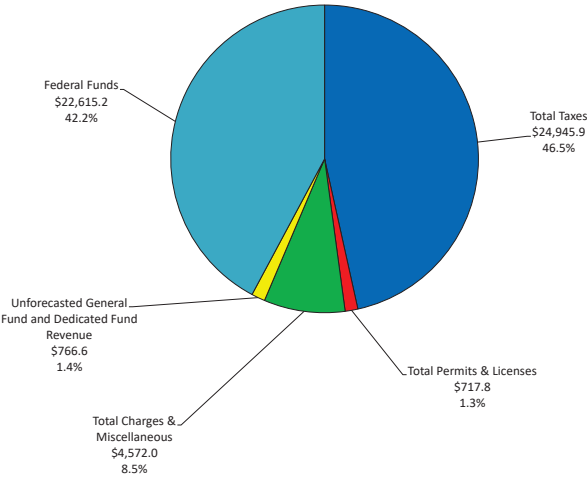
STATE OF INDIANA - TOTAL REVENUE
2026-2027
Sources of Funds - \$54,656.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

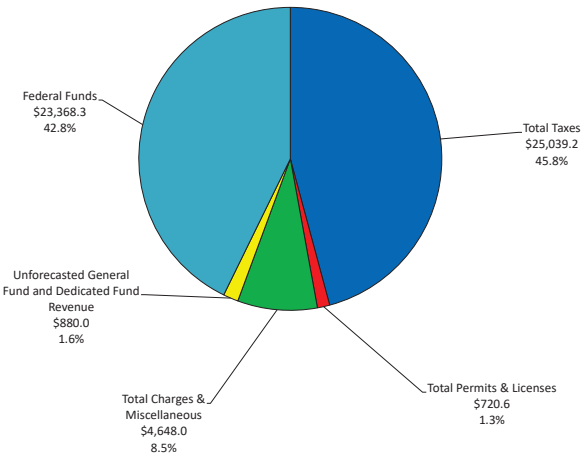
TOTAL REVENUE BY SOURCE
2025-2027 BIENNIUM
\$108,273.4 MILLION

STATE OF INDIANA - MAJOR SOURCES
2025-2026
Total Revenue - \$53,617.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

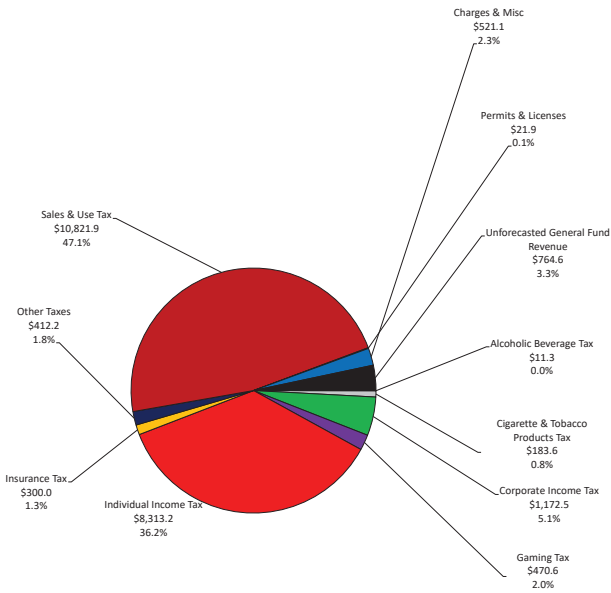
STATE OF INDIANA - MAJOR SOURCES
2026-2027
Total Revenue - \$54,656.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

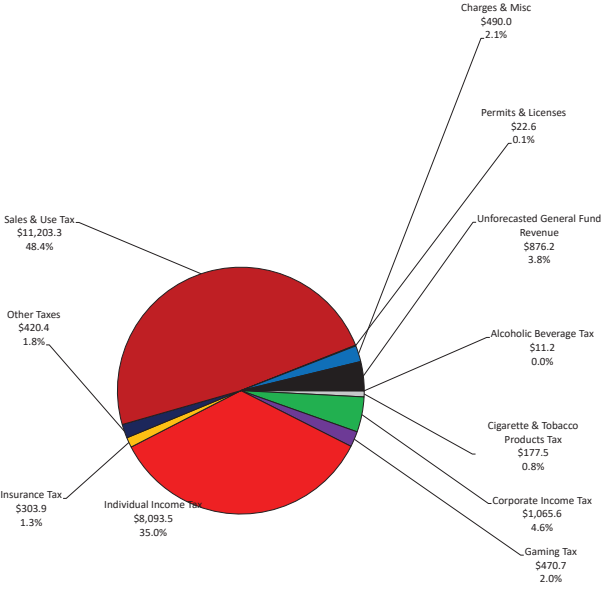
TOTAL GENERAL FUND REVENUE BY SOURCE
2025-2027 BIENNIUM
\$46,127.8 MILLION

TOTAL GENERAL FUND REVENUE
2025-2026
Total General Fund - \$22,993.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

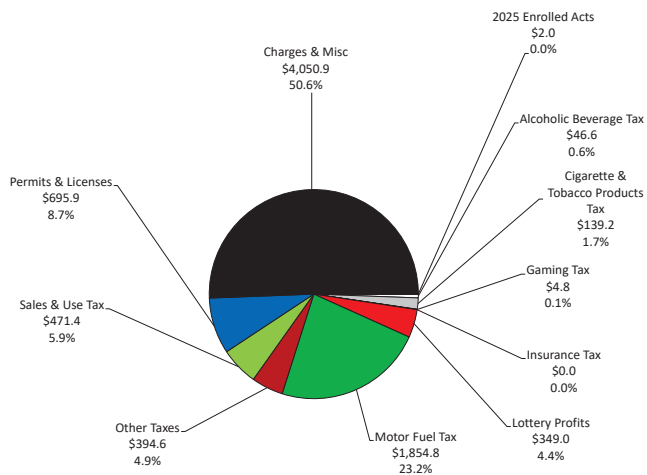
TOTAL GENERAL FUND REVENUE
2026-2027
Total General Fund - \$23,134.8 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

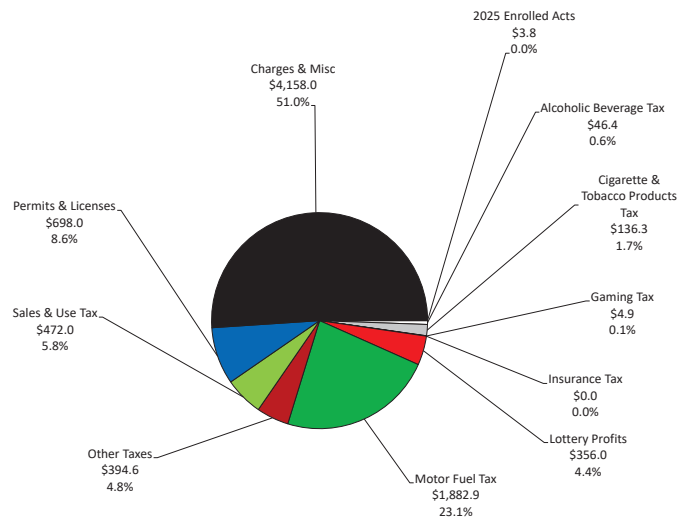
**TOTAL DEDICATED FUND REVENUE BY SOURCE
2025-2027 BIENNIUM
\$16,162.1 MILLION**

**TOTAL DEDICATED FUND REVENUE
2025-2026
Total Dedicated Fund - \$8,009.3 Million**



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

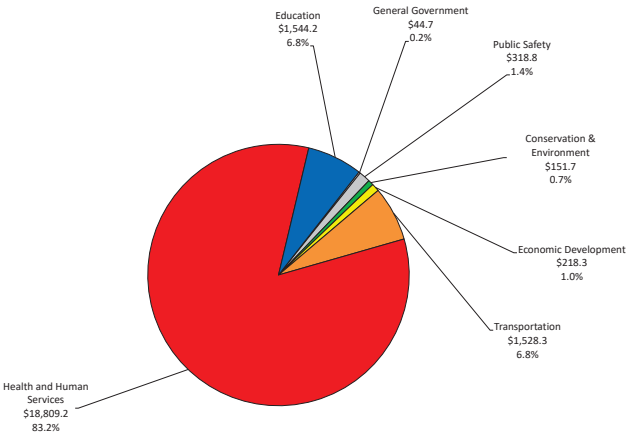
**TOTAL DEDICATED FUND REVENUE
2026-2027
Total Dedicated Fund - \$8,152.8 Million**



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

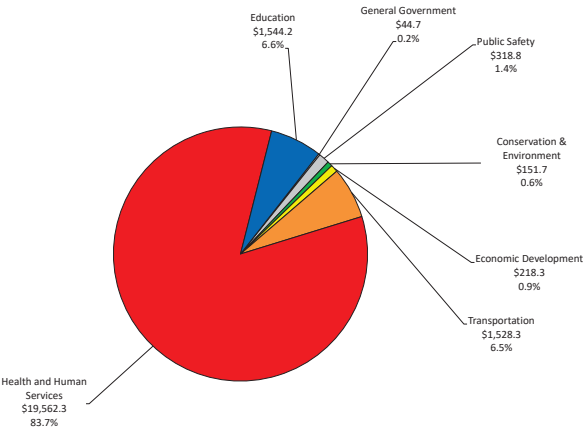
TOTAL FEDERAL FUND REVENUE BY SOURCE
2025-2027 BIENNIUM
\$45,983.5 MILLION

TOTAL FEDERAL FUND REVENUE
2025-2026
Federal Revenue \$22,615.2 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

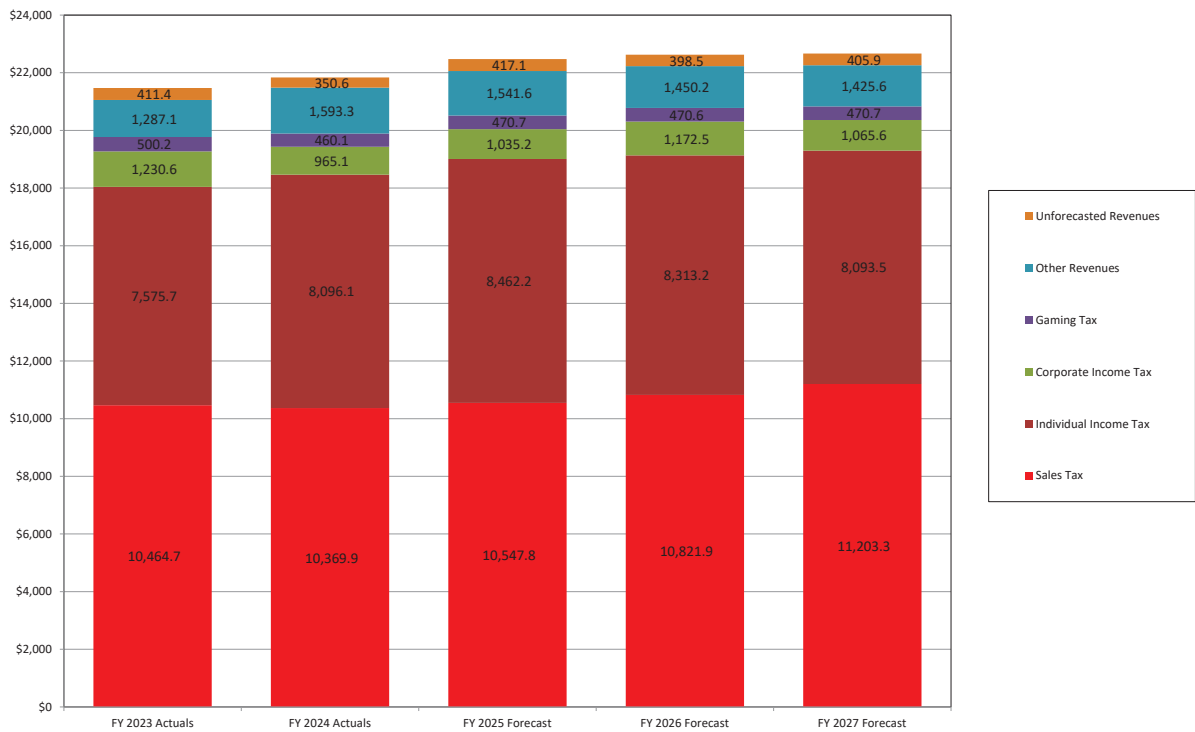
TOTAL FEDERAL FUND REVENUE
2026-2027
Federal Revenue \$23,368.3 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

GENERAL FUND REVENUES Fiscal Years 2023 - 2027

(Millions)



B — APPROPRIATIONS OVERVIEW

Functional Summary

	Passed Budget FY26	Passed Budget FY27
GRAND TOTALS		
GENERAL GOVERNMENT		
General Fund	1,185,717,404	1,189,951,494
Dedicated Funds	1,682,597,841	1,682,597,841
Federal Funds	12,095,119	12,095,119
PUBLIC SAFETY		
General Fund	1,486,510,055	1,466,838,617
Dedicated Funds	512,156,316	504,916,316
Federal Funds	316,235,030	316,235,030
CONSERVATION AND ENVIRONMENT		
General Fund	113,316,745	113,316,745
Dedicated Funds	175,961,680	175,961,680
Federal Funds	151,699,839	151,699,839
ECONOMIC DEVELOPMENT		
General Fund	142,908,609	142,308,609
Dedicated Funds	53,274,763	53,274,763
Federal Funds	219,069,749	219,069,749
TRANSPORTATION		
General Fund	45,000,000	45,000,000
Dedicated Funds	2,731,763,918	2,746,811,418
Federal Funds	1,528,310,460	1,528,310,460
Local Funds	85,000,000	85,000,000
HEALTH AND HUMAN SERVICES		
General Fund	6,984,888,566	7,029,588,566
Dedicated Funds	2,383,280,178	2,669,241,017
Federal Funds	18,768,195,360	19,521,323,636

Functional Summary

		Passed Budget FY26	Passed Budget FY27
EDUCATION			
	General Fund	12,990,753,209	13,164,748,675
	Dedicated Funds	44,967,406	44,967,406
	Federal Funds	1,544,172,251	1,544,172,251
DISTRIBUTIONS			
	General Fund	50,500,000	50,500,000
	Dedicated Funds	248,016,128	248,016,128
GRAND TOTALS			
	General Fund	22,999,594,588	23,202,252,706
	Dedicated Funds	7,832,018,230	8,125,786,569
	Federal Funds	22,539,777,808	23,292,906,084
	Local Funds	85,000,000	85,000,000

Functional Summary

		Passed Budget FY26	Passed Budget FY27
OPERATING			
GENERAL GOVERNMENT			
	General Fund	925,914,808	964,286,670
	Dedicated Funds	1,662,597,841	1,662,597,841
	Federal Funds	12,095,119	12,095,119
PUBLIC SAFETY			
	General Fund	1,486,510,055	1,466,838,617
	Dedicated Funds	498,451,316	498,451,316
	Federal Funds	316,235,030	316,235,030
CONSERVATION AND ENVIRONMENT			
	General Fund	113,316,745	113,316,745
	Dedicated Funds	175,961,680	175,961,680
	Federal Funds	151,699,839	151,699,839
ECONOMIC DEVELOPMENT			
	General Fund	142,908,608	142,308,608
	Dedicated Funds	53,024,763	53,024,763
	Federal Funds	219,069,749	219,069,749
TRANSPORTATION			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	2,706,556,418	2,706,556,418
	Federal Funds	1,528,310,460	1,528,310,460
	Local Funds	85,000,000	85,000,000
HEALTH AND HUMAN SERVICES			
	General Fund	6,984,888,566	7,029,588,566
	Dedicated Funds	2,377,896,378	2,668,302,717
	Federal Funds	18,768,195,360	19,521,323,636
EDUCATION			
	General Fund	12,872,226,016	13,164,748,675
	Dedicated Funds	44,967,406	44,967,406
	Federal Funds	1,544,172,251	1,544,172,251
DISTRIBUTIONS			
	General Fund	50,500,000	50,500,000
	Dedicated Funds	248,016,128	248,016,128
TOTAL OPERATING			
	General Fund	22,621,264,798	22,976,587,881
	Dedicated Funds	7,767,471,930	8,057,878,269
	Federal Funds	22,539,777,808	23,292,906,084
	Local Funds	85,000,000	85,000,000

Functional Summary

		Passed Budget FY26	Passed Budget FY27
CONSTRUCTION			
GENERAL GOVERNMENT			
	General Fund	259,802,596	225,664,824
	Dedicated Funds	20,000,000	20,000,000
PUBLIC SAFETY			
	Dedicated Funds	13,705,000	6,465,000
CONSERVATION AND ENVIRONMENT			
TRANSPORTATION			
	Dedicated Funds	25,207,500	40,255,000
HEALTH AND HUMAN SERVICES			
	Dedicated Funds	5,383,800	938,300
EDUCATION			
	General Fund	118,527,193	0
TOTAL CONSTRUCTION			
	General Fund	378,329,790	225,664,825
	Dedicated Funds	64,546,300	67,908,300

Agency Summary

	Passed Budget FY26	Passed Budget FY27
00003-House of Representatives		
General Fund	25,132,399	25,132,399
00004-Senate		
General Fund	16,511,215	17,422,215
00015-Indiana Lobby Registration Commission		
General Fund	419,402	453,123
00017-Legislative Council and the Legislative Services Agency		
General Fund	28,073,308	28,918,663
00019-Commission on Uniform State Laws		
General Fund	100,000	100,000
00022-Supreme Court		
General Fund	203,398,780	203,579,356
Dedicated Funds	5,544,144	5,544,144
Federal Funds	3,611,216	3,611,216
Total	212,554,140	212,734,716
00023-Court of Appeals		
General Fund	14,291,240	14,291,240
00025-Commission of Court Appointed Attorney		
General Fund	32,370,120	32,370,120
Dedicated Funds	7,400,000	7,400,000
Federal Funds	1,500,000	1,500,000
Total	41,270,120	41,270,120
00028-Tax Court		
General Fund	918,298	918,298
00030-Governor's Office		
General Fund	3,220,500	3,220,500
Dedicated Funds	5,000,000	5,000,000
Total	8,220,500	8,220,500
00032-Criminal Justice Institute		
General Fund	26,914,825	26,914,825
Dedicated Funds	5,796,222	5,796,222
Federal Funds	69,624,676	69,624,676
Total	102,335,723	102,335,723

Agency Summary

	Passed Budget FY26	Passed Budget FY27
00035-Governor's Council for Developmental Disabilities		
Federal Funds	1,371,659	1,371,659
00036-Department of Agriculture		
General Fund	11,187,262	10,587,262
Dedicated Funds	5,056,404	5,056,404
Federal Funds	539,806	539,806
Total	16,783,472	16,183,472
00037-IndianaDestinationDevelopmentCorporation		
General Fund	10,679,280	10,679,280
Dedicated Funds	725,820	725,820
Total	11,405,100	11,405,100
00038-Lieutenant Governor		
General Fund	4,984,907	4,984,907
Dedicated Funds	3,222,070	3,222,070
Federal Funds	31,200,000	31,200,000
Total	39,406,977	39,406,977
00039-Prosecuting Attorneys' Council		
General Fund	6,455,517	6,455,517
Dedicated Funds	766,747	766,747
Total	7,222,264	7,222,264
00040-Secretary of State		
General Fund	8,369,289	8,369,289
Dedicated Funds	2,470,091	2,470,091
Total	10,839,380	10,839,380
00044-Indiana Protection and Advocacy Services Commission		
Federal Funds	3,503,827	3,503,827
00046-Attorney General		
General Fund	30,523,264	30,523,264
Dedicated Funds	50,844,034	50,844,034
Federal Funds	6,847,428	6,847,428
Total	88,214,726	88,214,726
00048-Treasurer of State		
General Fund	22,332,907	2,332,907
Dedicated Funds	15,700,000	15,700,000
Total	38,032,907	18,032,907
00050-State Comptroller		
General Fund	58,701,668	58,701,668
Dedicated Funds	1,870,399,452	1,870,399,452

Agency Summary

	Passed Budget FY26	Passed Budget FY27
Total	1,929,101,120	1,929,101,120
00054-Distressed Unit Appeal Board		
General Fund	1,000,000	1,000,000
00055-Office of Management and Budget		
General Fund	7,926,199	926,199
00057-State Budget Agency		
General Fund	412,178,836	450,543,180
Dedicated Funds	20,000,000	20,000,000
Total	432,178,836	470,543,180
00060-Management and Performance Hub		
General Fund	9,325,010	9,325,010
00061-Department of Administration		
General Fund	45,550,007	45,547,891
Dedicated Funds	9,168,361	9,168,361
Total	54,718,368	54,716,252
00062-Indiana Archives and Records Administration		
General Fund	2,427,737	2,427,737
Dedicated Funds	254,914	254,914
Total	2,682,651	2,682,651
00063-Indiana Election Division		
General Fund	7,339,058	7,339,058
Dedicated Funds	73,979	73,979
Federal Funds	6,475	6,475
Total	7,419,512	7,419,512
00064-Office of the Public Access Counselor		
General Fund	339,390	339,390
00067-Office of Technology		
General Fund	5,000,000	5,000,000
00070-State Personnel Department		
General Fund	4,300,823	4,300,823
Dedicated Funds	413,373,362	413,373,362
Total	417,674,185	417,674,185
00072-Indiana Public Retirement System		
General Fund	1,233,190,854	1,224,092,064
Dedicated Funds	110,700,000	110,700,000
Total	1,343,890,854	1,334,792,064

Agency Summary

	Passed Budget FY26	Passed Budget FY27
00074-State Employees' Appeals Commission		
General Fund	182,643	182,643
00075-Office of the Inspector General and the State Ethics Commission		
General Fund	1,493,591	1,493,591
00077-Office of Administrative Law Proceedings		
General Fund	2,493,135	2,493,135
00080-State Board of Accounts		
General Fund	19,956,429	19,956,429
Dedicated Funds	15,292,119	15,292,119
Total	35,248,548	35,248,548
00090-Department of Revenue		
General Fund	81,225,320	81,225,320
Dedicated Funds	10,029,579	10,029,579
Total	91,254,899	91,254,899
00100-Indiana State Police		
General Fund	289,138,011	294,138,011
Dedicated Funds	52,307,953	52,307,953
Federal Funds	19,042,738	19,042,738
Total	360,488,702	365,488,702
00103-Law Enforcement Training Academy		
General Fund	4,332,967	4,332,967
Dedicated Funds	2,938,086	2,938,086
Total	7,271,053	7,271,053
00110-Adjutant General		
General Fund	13,749,438	13,749,438
Federal Funds	180,691,253	180,691,253
Total	194,440,691	194,440,691
00115-State Department of Toxicology		
General Fund	2,760,026	2,760,026
Dedicated Funds	355,000	355,000
Federal Funds	300,000	300,000
Total	3,415,026	3,415,026
00160-Department of Veterans' Affairs		
General Fund	5,562,240	5,562,240
Dedicated Funds	2,959,455	2,959,455
Federal Funds	53,001	53,001
Total	8,574,696	8,574,696

Agency Summary

	Passed Budget FY26	Passed Budget FY27
00190-Indiana Gaming Commission		
General Fund	325,000	325,000
Dedicated Funds	46,869,969	46,869,969
Total	47,194,969	47,194,969
00200-Utility Regulatory Commission		
General Fund	11,065,069	11,065,069
Dedicated Funds	671,892	671,892
Federal Funds	695,000	695,000
Total	12,431,961	12,431,961
00205-Utility Consumer Counselor		
General Fund	8,718,915	8,718,915
Dedicated Funds	41,000	41,000
Total	8,759,915	8,759,915
00208-Department of Financial Institutions		
Dedicated Funds	12,472,649	12,472,649
00210-Department of Insurance		
Dedicated Funds	136,381,228	136,381,228
Federal Funds	2,500,299	2,500,299
Total	138,881,527	138,881,527
00215-Department of Local Government Finance		
General Fund	4,420,648	4,420,648
Dedicated Funds	1,341,280	1,341,280
Total	5,761,928	5,761,928
00217-Indiana Board of Tax Review		
General Fund	1,743,512	1,743,512
Dedicated Funds	320,628	320,628
Total	2,064,140	2,064,140
00220-Worker's Compensation Board		
General Fund	2,038,063	2,038,063
Dedicated Funds	8,810,770	8,810,770
Total	10,848,833	10,848,833
00225-Department of Labor		
General Fund	3,465,677	3,465,677
Dedicated Funds	1,016,667	1,016,667
Federal Funds	3,840,310	3,840,310
Total	8,322,654	8,322,654
00230-Alcohol and Tobacco Commission		

Agency Summary

	Passed Budget FY26	Passed Budget FY27
Dedicated Funds	18,214,795	18,214,795
Federal Funds	280,000	280,000
Total	18,494,795	18,494,795
00235-Bureau of Motor Vehicles		
General Fund	29,284,278	29,284,278
Dedicated Funds	19,797,022	19,797,022
Federal Funds	220,000	220,000
Total	49,301,300	49,301,300
00240-Coroners' Training Board		
Dedicated Funds	475,000	475,000
00250-Professional Licensing Agency		
General Fund	9,816,091	9,816,091
Dedicated Funds	4,348,642	4,348,642
Federal Funds	675,000	675,000
Total	14,839,733	14,839,733
00258-Civil Rights Commission		
General Fund	2,651,281	2,651,281
Dedicated Funds	86,891	86,891
Federal Funds	900,000	900,000
Total	3,638,172	3,638,172
00259-Office of Entrepreneurship and Innovation		
General Fund	1,000,000	1,000,000
00260-Indiana Economic Development Corporation		
General Fund	74,092,606	74,092,606
Dedicated Funds	2,268,509	2,268,509
Federal Funds	38,029,261	38,029,261
Total	114,390,376	114,390,376
00261-Indiana Finance Authority		
Dedicated Funds	4,000,000	4,000,000
00263-Housing and Community Development Authority		
General Fund	579,448	579,448
Dedicated Funds	10,488,084	10,488,084
Total	11,067,532	11,067,532
00265-Indiana Horse Racing Commission		
Dedicated Funds	26,082,579	26,082,579
00266-Office of Energy Development		
General Fund	1,260,026	1,260,026

Agency Summary

	Passed Budget FY26	Passed Budget FY27
Federal Funds	10,933,333	10,933,333
Total	12,193,359	12,193,359
00286-Integrated Public Safety Commission		
Dedicated Funds	14,912,849	14,912,849
00300-Department of Natural Resources		
General Fund	61,675,242	61,675,242
Dedicated Funds	90,249,501	90,249,501
Federal Funds	129,550,824	129,550,824
Total	281,475,567	281,475,567
00303-Indiana State Museum and Historic Sites Corporation		
General Fund	10,615,778	10,615,778
00310-White River State Park Development Commission		
General Fund	806,081	806,081
00315-World War Memorial Commission		
General Fund	1,319,377	1,319,377
Dedicated Funds	25,000	25,000
Total	1,344,377	1,344,377
00322-Kankakee River Basin Commission		
General Fund	75,513	75,513
00325-Maumee River Basin Commission		
General Fund	96,758	96,758
00330-St. Joseph River Basin Commission		
General Fund	99,725	99,725
00340-Bureau of Motor Vehicles Commission		
Dedicated Funds	135,819,542	135,819,542
00351-State Board of Animal Health		
General Fund	14,417,426	14,417,426
Dedicated Funds	225,900	225,900
Federal Funds	2,616,951	2,616,951
Total	17,260,277	17,260,277
00385-Department of Homeland Security		
General Fund	44,013,205	44,013,205
Dedicated Funds	18,991,418	18,991,418
Federal Funds	31,356,328	31,356,328
Total	94,360,951	94,360,951

Agency Summary

	Passed Budget FY26	Passed Budget FY27
00400-State Department of Health		
General Fund	79,125,807	79,125,807
Dedicated Funds	130,548,332	130,548,332
Federal Funds	399,614,404	399,614,404
Total	609,288,543	609,288,543
00405-Family and Social Services Administration		
General Fund	18,976,736	18,976,736
Federal Funds	49,163,654	49,163,654
Total	68,140,390	68,140,390
00410-Division of Mental Health		
General Fund	349,863,624	349,863,624
Dedicated Funds	51,176,228	51,176,228
Federal Funds	79,133,372	79,133,372
Total	480,173,224	480,173,224
00495-Department of Environmental Management		
General Fund	38,628,271	38,628,271
Dedicated Funds	85,687,179	85,687,179
Federal Funds	22,149,015	22,149,015
Total	146,464,465	146,464,465
00497-Division of Disability & Rehabilitation Services		
General Fund	54,154,357	54,154,357
Dedicated Funds	64,295	64,295
Federal Funds	54,634,574	54,634,574
Total	108,853,226	108,853,226
00498-Division of Aging Administration		
General Fund	55,572,604	55,572,604
Dedicated Funds	5,459,948	5,459,948
Federal Funds	57,504,120	57,504,120
Total	118,536,672	118,536,672
00500-Division of Family Resources		
General Fund	148,785,975	148,785,975
Dedicated Funds	5,861,121	5,861,121
Federal Funds	2,369,167,572	2,369,167,572
Total	2,523,814,668	2,523,814,668
00501-Office of Early Childhood and Out-of-School Learning		
General Fund	139,861,835	139,861,835
Dedicated Funds	35,000	35,000
Federal Funds	338,751,165	338,751,165
Total	478,648,000	478,648,000

Agency Summary

	Passed Budget FY26	Passed Budget FY27
00502-Department of Child Services		
General Fund	1,126,242,447	1,038,742,447
Dedicated Funds	472,500	472,500
Federal Funds	351,014,984	351,014,984
Total	1,477,729,931	1,390,229,931
00503-Office of Medicaid Policy and Planning		
General Fund	4,974,799,020	5,106,999,020
Dedicated Funds	2,155,291,552	2,445,697,891
Federal Funds	15,062,565,506	15,815,693,782
Total	22,192,656,078	23,368,390,693
00505-Education Employment Relations Board		
General Fund	1,227,219	1,227,219
00510-Department of Workforce Development		
General Fund	40,347,716	40,347,716
Dedicated Funds	27,166,799	27,166,799
Federal Funds	138,367,349	138,367,349
Total	205,881,864	205,881,864
00515-PEN Products Indiana Correction Industries		
Dedicated Funds	65,482,241	58,242,241
00550-Indiana School for the Blind and Visually Impaired		
General Fund	14,099,597	14,099,597
Dedicated Funds	26,543	26,543
Federal Funds	1,271,522	1,271,522
Total	15,397,662	15,397,662
00560-Indiana School for the Deaf		
General Fund	17,439,609	17,439,609
Dedicated Funds	562,235	562,235
Federal Funds	446,000	446,000
Total	18,447,844	18,447,844
00570-Indiana Veterans' Home		
Dedicated Funds	30,822,969	26,377,469
00605-Public Defender		
General Fund	8,390,596	8,390,596
00610-Public Defender Council		
General Fund	2,086,833	2,086,833
Dedicated Funds	165,661	165,661
Federal Funds	130,000	130,000
Total	2,382,494	2,382,494

Agency Summary

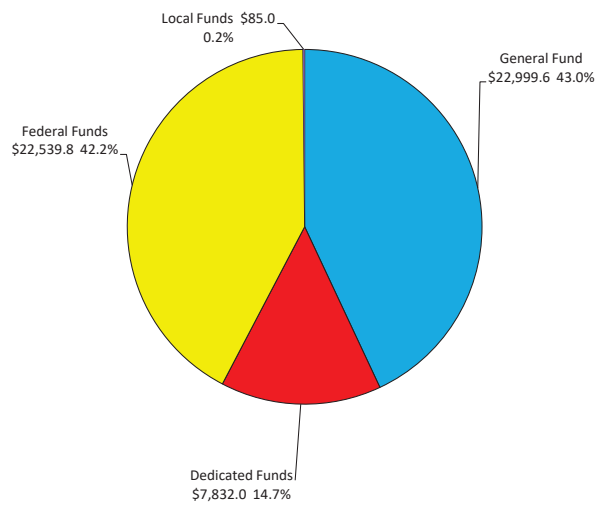
	Passed Budget FY26	Passed Budget FY27
00615-Department of Correction		
General Fund	1,004,051,935	979,380,497
Dedicated Funds	13,010,549	13,010,549
Federal Funds	3,492,475	3,492,475
Total	1,020,554,959	995,883,521
00621-Parole Division		
General Fund	19,854,491	19,854,491
00700-Department of Education		
General Fund	9,703,859,890	10,003,859,890
Dedicated Funds	1,398,628	1,398,628
Federal Funds	786,299,801	786,299,801
Total	10,491,558,319	10,791,558,319
00704-Indiana Charter School Board		
Dedicated Funds	252,357	252,357
00705-Arts Commission		
General Fund	3,450,796	3,450,796
Federal Funds	1,036,200	1,036,200
Total	4,486,996	4,486,996
00710-Ivy Tech Community College		
General Fund	301,568,969	292,524,564
00718-School Lunch Division		
Federal Funds	720,999,450	720,999,450
00719-Commission for Higher Education		
General Fund	416,051,826	416,051,826
Dedicated Funds	2,561,103	2,561,103
Federal Funds	32,246,964	32,246,964
Total	450,859,893	450,859,893
00730-State Library		
General Fund	4,240,393	4,240,393
Dedicated Funds	1,223,121	1,223,121
Federal Funds	3,589,836	3,589,836
Total	9,053,350	9,053,350
00741-Northwest Indiana Regional Development Authority		
Dedicated Funds	727,611	727,611
00750-Indiana University		
General Fund	652,211,305	601,076,633

Agency Summary

	Passed Budget FY26	Passed Budget FY27
00755-Medical Education Board		
Dedicated Funds	2,382,197	2,382,197
00756-Graduate Medical Education Board		
Dedicated Funds	7,000,000	7,000,000
00760-Purdue University		
General Fund	453,440,822	410,728,686
Dedicated Funds	150,000	150,000
Total	453,590,822	410,878,686
00770-Indiana State University		
General Fund	89,429,897	85,466,877
00775-University of Southern Indiana		
General Fund	67,805,803	61,556,703
00780-Ball State University		
General Fund	169,250,180	159,145,017
00790-Vincennes University		
General Fund	59,666,109	56,870,071
00800-Department of Transportation		
General Fund	45,000,000	45,000,000
Dedicated Funds	2,080,163,918	2,095,211,418
Federal Funds	1,528,310,460	1,528,310,460
Local Funds	85,000,000	85,000,000
Total	3,738,474,378	3,753,521,878
00878-Indiana State Fair Board		
General Fund	2,474,312	2,474,312
Dedicated Funds	36,536	36,536
Total	2,510,848	2,510,848
GRAND TOTALS		
General Fund	22,999,594,588	23,202,252,706
Dedicated Funds	7,832,018,230	8,125,786,569
Federal Funds	22,539,777,808	23,292,906,084
Local Funds	85,000,000	85,000,000
Total	53,456,390,626	54,705,945,359

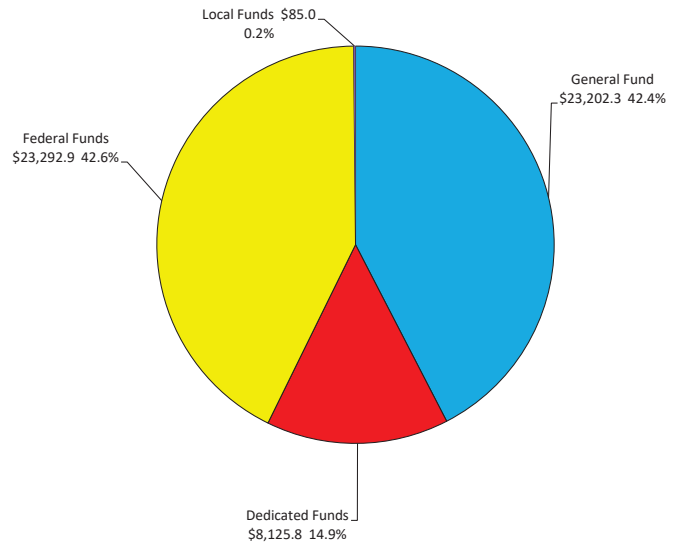
TOTAL APPROPRIATIONS BY FUND TYPE
2026-2027 BIENNIUM
\$108,162.3 Million

FY 2025-2026 \$53,456.4 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

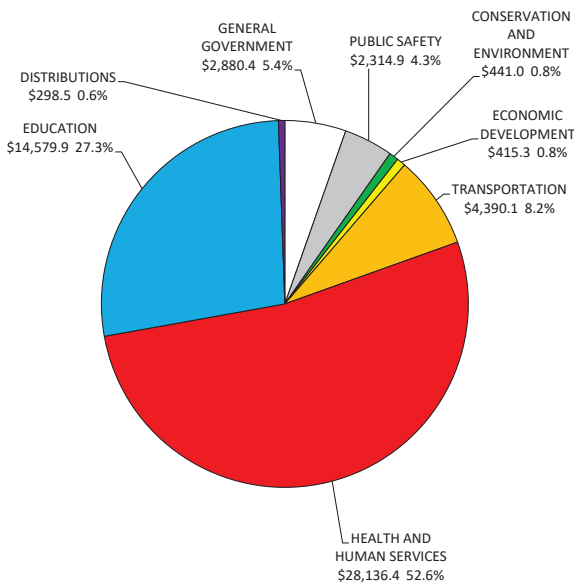
FY 2026-2027 \$54,705.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

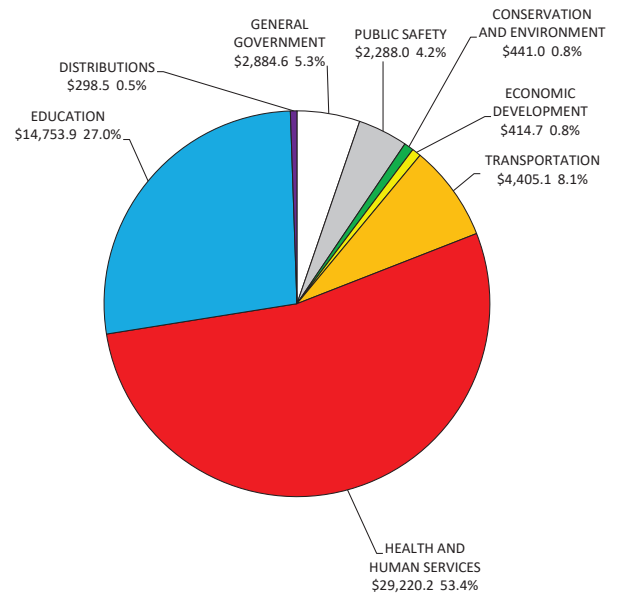
TOTAL APPROPRIATIONS BY FUNCTIONAL CATEGORY
2026-2027 BIENNIUM
\$108,162.3 Million

FY 2025-2026 \$53,456.4 Million



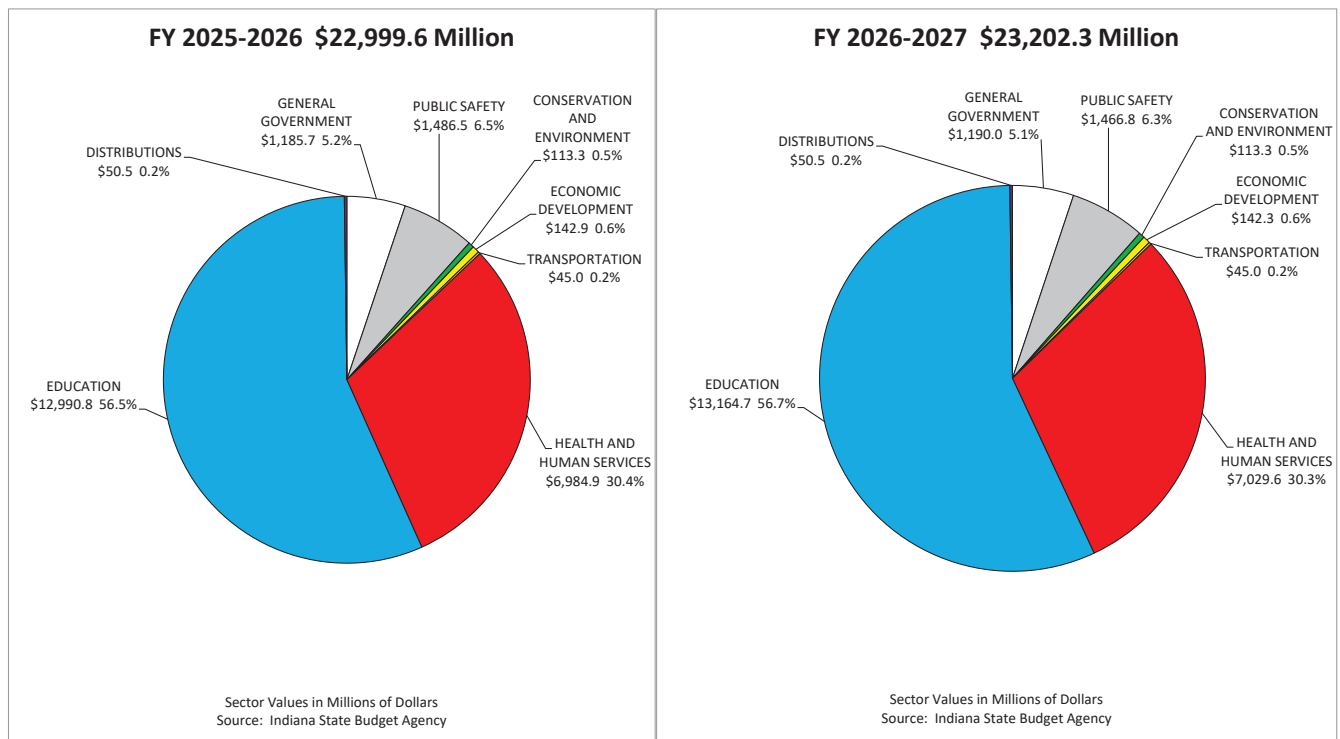
Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2026-2027 \$54,705.9 Million

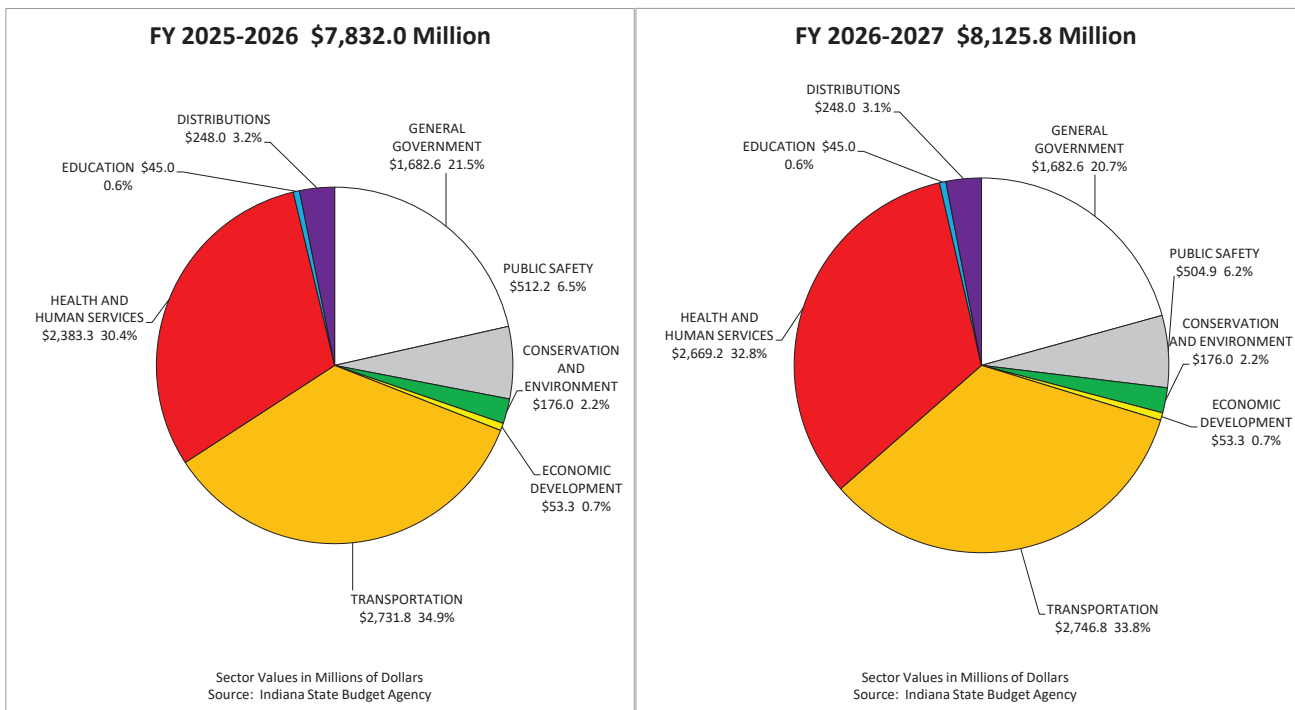


Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

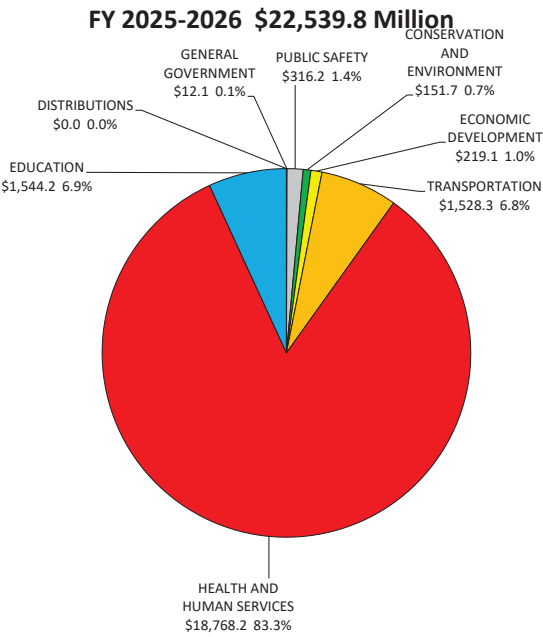
GENERAL FUND APPROPRIATIONS BY FUNCTIONAL CATEGORY
2026-2027 BIENNIUM
\$46,201.9 Million



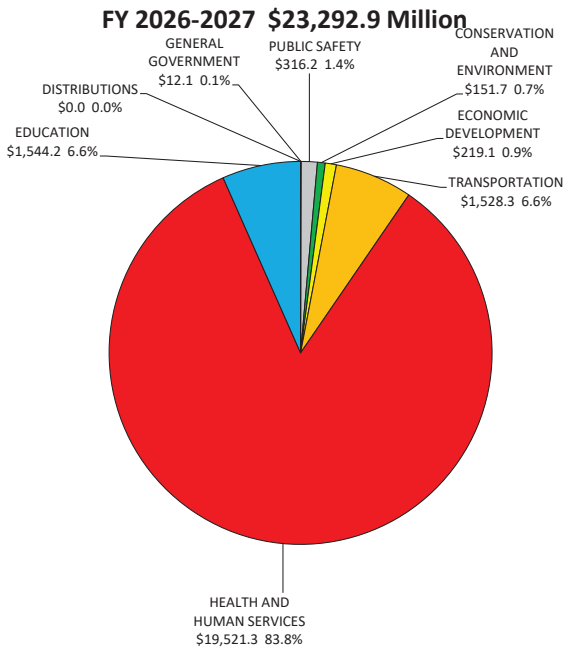
DEDICATED FUND APPROPRIATIONS BY FUNCTIONAL CATEGORY
2026-2027 BIENNIUM
\$15,957.8 Million



FEDERAL FUNDS BY FUNCTIONAL CATEGORY
2026-2027 BIENNIUM
\$45,832.7 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

C — OPERATING

- I. General Government
- II. Public Safety
- III. Conservation and Environment
- IV. Economic Development
- V. Transportation
- VI. Health and Human Services
- VII. Education
- VIII. Distributions

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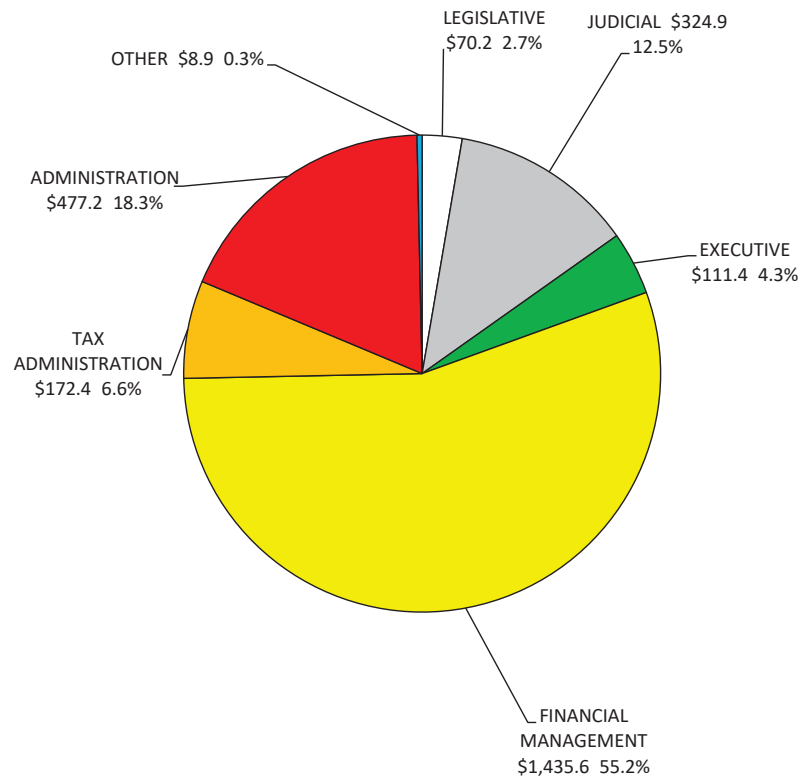
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I — GENERAL GOVERNMENT

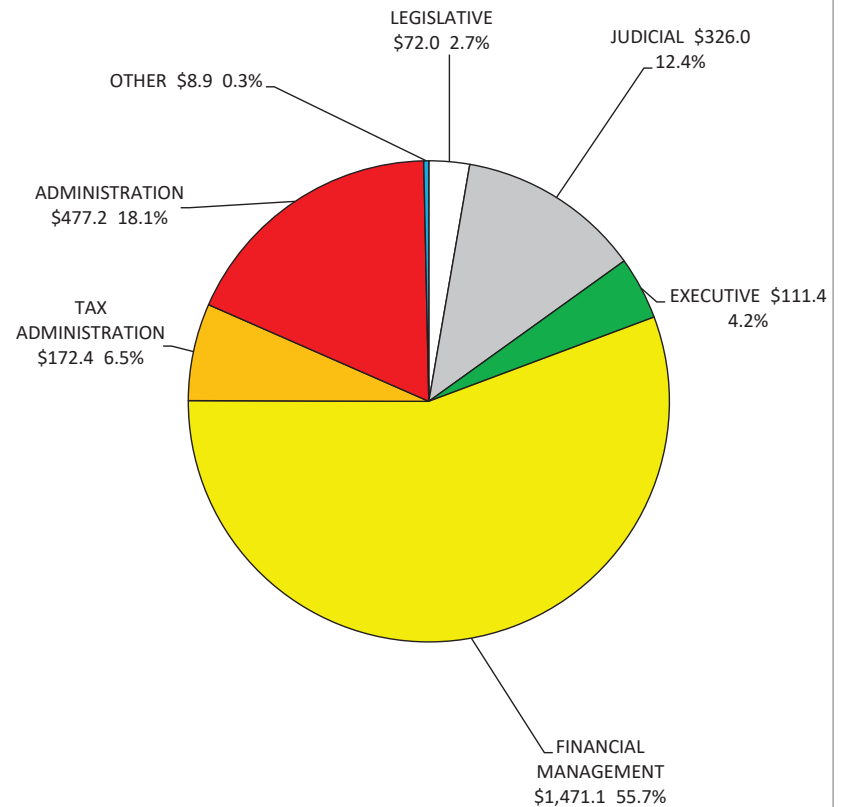
**GENERAL GOVERNMENT
APPROPRIATIONS BY SUB-DIVISION SHARE
2026-2027 BIENNIUM
\$5,239.6 Million**

FY 2025-2026 \$2,600.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

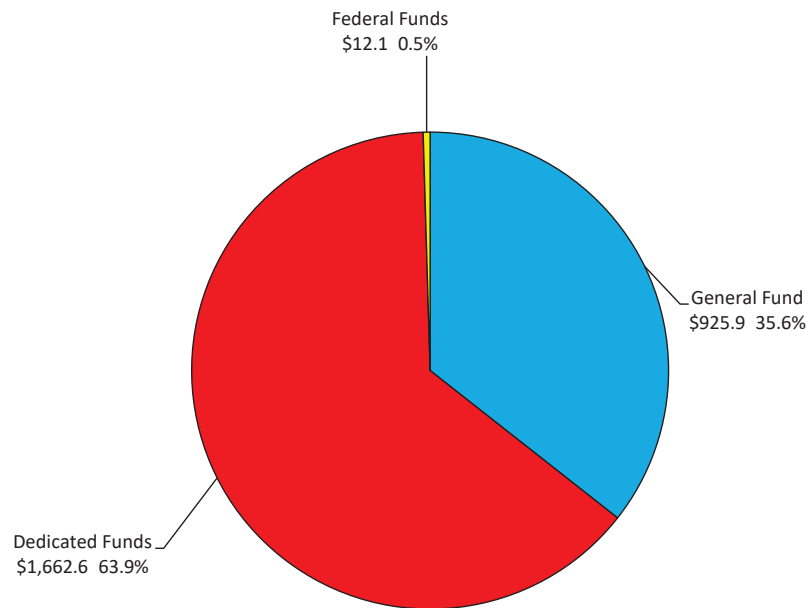
FY 2026-2027 \$2,639.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

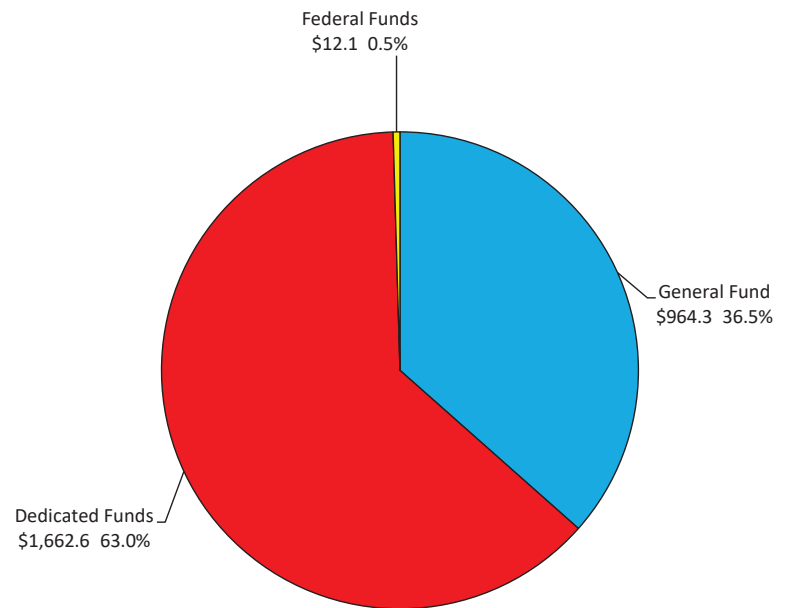
**GENERAL GOVERNMENT
APPROPRIATIONS BY FUND TYPE
2026-2027 BIENNIUM
\$5,239.6 Million**

FY 2025-2026 \$2,600.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2026-2027 \$2,639.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
GENERAL GOVERNMENT			
LEGISLATIVE			
General Assembly			
House of Representatives			
10010-003	Legislators' Salaries - House		
	General Fund	9,377,541	9,377,541
10030-003	House Expenses		
	General Fund	12,481,813	12,481,813
10050-003	Legislators' Expenses - House		
	General Fund	3,273,045	3,273,045
House of Representatives Totals			
	General Fund	25,132,399	25,132,399
 Senate			
10040-004	Senate Expenses		
	General Fund	12,169,715	12,909,715
10060-004	Legislators' Salaries - Senate		
	General Fund	2,565,000	2,660,000
10070-004	Legislators' Expenses - Senate		
	General Fund	1,776,500	1,852,500
Senate Totals			
	General Fund	16,511,215	17,422,215
General Assembly Totals			
	General Fund	41,643,614	42,554,614
 Legislative Council and Legislative Services			
10160-017	Legislative Services Agency		
	General Fund	20,759,416	21,797,387
13143-017	National Association Dues		
	General Fund	461,122	741,428
13144-017	Technology Infrastructure, Software and Services		
	General Fund	6,152,770	5,679,848
15270-017	Legislator and Lay Member Travel		
	General Fund	700,000	700,000

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Legislative Council and Legislative Services Totals			
	General Fund	28,073,308	28,918,663
 Lobby Registration Commission			
10140-015	Indiana Lobby Registration Commission		
	General Fund	419,402	453,123
 Commission on Uniform State Laws			
10180-019	Commission on Uniform State Laws		
	General Fund	100,000	100,000
 Indiana Public Retirement System			
16260-072	Legislators' Retirement Fund		
	General Fund	6,113	6,113
LEGISLATIVE TOTALS			
	General Fund	70,242,437	72,032,513
 JUDICIAL			
 Supreme Court			
10210-022	Supreme Court		
	General Fund	21,021,518	21,021,518
10250-022	Local Judges' Salaries		
	General Fund	100,439,726	100,620,302
10280-022	County Prosecutors' Salaries		
	General Fund	35,794,283	35,794,283
10340-022	Special Judges - County Courts		
	General Fund	141,550	141,550
10760-022	Trial Court Operations		
	General Fund	1,545,719	1,545,719
11670-022	Interstate Compact for Adult Offenders		
	General Fund	224,371	224,371
12308-022	Pre-Trial Compliance		
	General Fund	3,800,000	3,800,000
12318-022	Commission on Improving the Status of Children		
	General Fund	350,000	350,000
12319-022	Problem-Solving Courts		
	General Fund	5,700,000	5,700,000
13058-022	Adult Guardianship		
	General Fund	1,425,000	1,425,000
13059-022	Probation Officers Training		
	General Fund	712,500	712,500

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
13363-022	Supreme Court Title IV-D		
	General Fund	1,950,000	1,950,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	739,813	739,813
14810-022	Civil Legal Aid		
	General Fund	2,850,000	2,850,000
17015-022	Indiana Court Technology		
	General Fund	20,588,380	20,588,380
17150-022	Guardian ad Litem		
	General Fund	6,020,920	6,020,920
17930-022	Drug and Alcohol Programs		
	General Fund	95,000	95,000
44730-022	Attorney Services		
	Dedicated Funds	5,544,144	5,544,144
60010-022	Supreme Ct DOJ Fund		
	Federal Funds	2,802,805	2,802,805
	TFI-8016-60100-Department of Justice	2,050,222	2,050,222
	Total	4,853,027	4,853,027
60020-022	Supreme Court - DHHS Fund		
	Federal Funds	594,870	594,870
	TFI-8093-62130-Department of Health and Human Services	10,500,151	10,500,151
	Total	11,095,021	11,095,021
60030-022	Supreme Court - DOT Fund		
	Federal Funds	213,541	213,541
	Supreme Court Totals		
	General Fund	203,398,780	203,579,356
	Dedicated Funds	5,544,144	5,544,144
	Federal Funds	3,611,216	3,611,216
	Total	212,554,140	212,734,716
Court of Appeals			
10220-023	Court of Appeals		
	General Fund	14,291,240	14,291,240
Tax Court			
15330-028	Tax Court		
	General Fund	918,298	918,298
Public Defender			
13420-605	Public Defender		
	General Fund	8,390,595	8,390,595

General Government

State Agency		Appropriations	
Fund	Appropriation Name	FY 2025-2026	FY 2026-2027
12504-605	Public Defender Incarcerated Defense Services		
	General Fund	1	1
Public Defender Council			
13145-610	At Risk Youth and Families		
	General Fund	237,500	237,500
16780-610	Public Defender Council		
	General Fund	1,849,333	1,849,333
45780-610	Training/Programs		
	Dedicated Funds	34,570	34,570
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	131,091	131,091
62431-610	PDC DHHS Fund		
	Federal Funds	130,000	130,000
	TFI-1000-16780-Public Defender Operating	44,000	44,000
	Total	174,000	174,000
Public Defender Council Totals			
	General Fund	2,086,833	2,086,833
	Dedicated Funds	165,661	165,661
	Federal Funds	130,000	130,000
	Total	2,382,494	2,382,494
Commission of Court Appointed Attorney			
35520-025	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	32,370,120	32,370,120
	Dedicated Funds	7,400,000	7,400,000
	Total	39,770,120	39,770,120
69304-025	PDC DHHS Fund		
	Federal Funds	1,500,000	1,500,000
	TFI-2390-35520-Public Defender Comm	500,000	500,000
	Total	2,000,000	2,000,000
Prosecuting Attorneys' Council			
13148-039	High Tech Crimes Unit Program		
	General Fund	3,000,000	3,000,000
13364-039	Prosecuting Attorneys Title IV-D		
	General Fund	1,950,000	1,950,000
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,505,517	1,505,517

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
33410-039	Drug Prosecution		
	Dedicated Funds	161,815	161,815
47525-039	Title IV-D Reimbursement Fund		
	Dedicated Funds	604,932	604,932
	TFI-1000-13364-Prosecuting Attorneys Title IV-D	1,950,000	1,950,000
	Total	2,554,932	2,554,932
60241-039	Prosecuting Attorneys' Council - DOT Fund		
	TFI-8020-60241-U.S. Department of Transportation	397,004	397,004
75510-039	High Tech Crimes Unit		
	TFI-1000-13148 High Tech Crimes Unit Program	3,000,000	3,000,000
Prosecuting Attorneys' Council Totals			
	General Fund	6,455,517	6,455,517
	Dedicated Funds	766,747	766,747
	Total	7,222,264	7,222,264
Indiana Public Retirement System			
15410-072	Judges' Retirement Fund		
	General Fund	21,726,703	22,492,020
	Dedicated Funds	11,000,000	11,000,000
	Total	32,726,703	33,492,020
16270-072	Prosecuting Attorneys Retirement Fund		
	General Fund	5,128,038	5,263,931
Indiana Public Retirement System Totals			
	General Fund	26,854,741	27,755,951
	Dedicated Funds	11,000,000	11,000,000
	Total	37,854,741	38,755,951
JUDICIAL TOTALS			
	General Fund	294,766,125	295,847,911
	Dedicated Funds	24,876,552	24,876,552
	Federal Funds	5,241,216	5,241,216
	Total	324,883,893	325,965,679
EXECUTIVE			
Governor			
10290-030	Governor's Office and Residence		
	General Fund	3,220,500	3,220,500
57876-030	Substance Abuse Prevention, Treatment, and Enforcement		
	Dedicated Funds	5,000,000	5,000,000

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Governor Totals			
	General Fund	3,220,500	3,220,500
	Dedicated Funds	5,000,000	5,000,000
	Total	8,220,500	8,220,500
Lieutenant Governor			
10360-038	Lieutenant Governor		
	General Fund	3,696,948	3,696,948
77410-038	Rural Broadband		
	Dedicated Funds	417,070	417,070
	Lieutenant Governor Totals		
	General Fund	3,696,948	3,696,948
	Dedicated Funds	417,070	417,070
	Total	4,114,018	4,114,018
Secretary of State			
10380-040	Secretary of State - Administration		
	General Fund	5,779,313	5,779,313
12305-040	Election Security		
	General Fund	1,590,000	1,590,000
12307-040	Voting System Technical Oversight Program		
	General Fund	749,972	749,972
13250-040	Loan Broker Regulation		
	Dedicated Funds	258,071	258,071
15167-040	Voter Education Outreach		
	General Fund	250,000	250,000
15180-040	State Recount Commission		
	General Fund	1	1
17170-040	Securities Division Enforcement Fund		
	General Fund	1	1
44252-040	Dealer Compliance Account		
	Dedicated Funds	2,195,212	2,195,212
44255-040	Dealer Enforcement		
	Dedicated Funds	16,808	16,808
12522-040	Electronic and Enhanced Access Fund		
	General Fund	1	1
12523-040	Securities Restitution		
	General Fund	1	1

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Secretary of State Totals			
	General Fund	8,369,289	8,369,289
	Dedicated Funds	2,470,091	2,470,091
	Total	10,839,380	10,839,380
Attorney General			
10430-046	Attorney General		
	General Fund	27,877,264	27,877,264
	Ded-5780-57830-Agency Settlement Fund	5,554,032	5,554,032
	Ded-6000-48370-Real Estate Appraiser Licensing	50,000	50,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	818,916	818,916
	Ded-6420-74910-Abandoned Property Fund	2,527,916	2,527,916
	Total	36,828,128	36,828,128
12306-046	Consumer Data Privacy		
	General Fund	475,000	475,000
12720-046	Medicaid Fraud Control Unit		
	General Fund	2,171,000	2,171,000
17060-046	Homeowner Protection Unit		
	Dedicated Funds	723,186	723,186
46750-046	Consumer Protection Judgement		
	Dedicated Funds	125,000	125,000
46755-046	Identity Theft Unit		
	Dedicated Funds	200,000	200,000
48370-046	Real Estate Appraiser Investigative		
	Dedicated Funds	50,000	50,000
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	90,000	90,000
48560-046	Non-Consumer Settlements		
	Dedicated Funds	646,076	646,076
55210-046	Consumer Assistance Program		
	Dedicated Funds	75,000	75,000
57885-046	Local Unrestricted Opioid Settlement Account		
	Dedicated Funds	13,000,000	13,000,000
57890-046	Local Abatement Opioid Settlement Account		
	Dedicated Funds	19,100,000	19,100,000

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Federal Funds	6,847,428	6,847,428
	TFI-1000-10430-Attorney General	75,000	75,000
	TFI-1000-12720-MEDICAID FRAUD STATE MATCH	2,171,000	2,171,000
	TFI-6000-48560-NON-CONSUMER SETTLEMENTS	86,473	86,473
	Total	9,179,901	9,179,901
74910-046	Unclaimed Property		
	Dedicated Funds	7,883,908	7,883,908
Attorney General Totals			
	General Fund	30,523,264	30,523,264
	Dedicated Funds	50,844,034	50,844,034
	Federal Funds	6,847,428	6,847,428
	Total	88,214,726	88,214,726
EXECUTIVE TOTALS			
	General Fund	45,810,001	45,810,001
	Dedicated Funds	58,731,195	58,731,195
	Federal Funds	6,847,428	6,847,428
	Total	111,388,624	111,388,624
FINANCIAL MANAGEMENT			
State Comptroller			
10470-050	State Comptroller		
	General Fund	8,201,668	8,201,668
30110-050	M.V.H. Distribution to State Highway		
	Dedicated Funds	969,829,810	969,829,810
46190-050	Canine Research and Education Fund		
	Dedicated Funds	3,514	3,514
48350-050	Technology Modernization and Upgrade		
	Dedicated Funds	600,000	600,000
78110-050	Pro Bono Legal Services Fees		
	Dedicated Funds	350,000	350,000
State Comptroller Totals			
	General Fund	8,201,668	8,201,668
	Dedicated Funds	970,783,324	970,783,324
	Total	978,984,992	978,984,992

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
State Board of Accounts			
10750-080	State Board of Accounts		
	General Fund	19,956,429	19,956,429
56610-080	Examinations		
	Dedicated Funds	15,292,119	15,292,119
	State Board of Accounts Totals		
	General Fund	19,956,429	19,956,429
	Dedicated Funds	15,292,119	15,292,119
	Total	35,248,548	35,248,548
Office of Management and Budget			
11660-055	Office of Management and Budget		
	General Fund	926,199	926,199
12521-055	Agency Contract Management Reform		
	General Fund	7,000,000	0
Distressed Unit Appeals Board			
15174-054	Distressed Unit Appeals Board		
	General Fund	1,000,000	1,000,000
State Budget Agency and Committee			
10020-057	State Budget Committee		
	General Fund	91,496	91,496
10520-057	State Budget Agency		
	General Fund	4,625,802	4,625,802
	TFI-5970-57810-Personal Services/Fringe Benef	257,825	257,825
	Total	4,883,627	4,883,627
18203-057	Outside Acts		
	General Fund	1	1
18215-057	Personal Services/Fringe Benefits Contingency Fund		
	General Fund	10,000,000	0
43955-057	Accounting Centralization		
	TFI-5160-43955-Accounting Centralization Fund	631,688	631,688
57810-057	State Agency Contingency Fund		
	TFI-1000-18215-PERSONL SRVCS/FRINGE CONTG FUN	66,000,000	33,000,000
12503-057	27th Pay		
	General Fund	0	82,500,000
12515-057	Financial Responsibility and Opportunity Growth Fund		
	General Fund	150,000,000	150,000,000

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
State Budget Agency and Committee Totals			
	General Fund	164,717,299	237,217,299
Treasurer of State			
10450-048	Treasurer of State		
	General Fund	1,976,054	1,976,054
12323-048	Career Scholarship Accounts		
	General Fund	10,000,000	0
13142-048	Indiana Education Scholarship Account Program		
	General Fund	10,000,000	0
17045-048	ABLE Authority (IC 12-11-14)		
	General Fund	356,853	356,853
46805-048	Prepaid 911 Fee		
	Dedicated Funds	15,700,000	15,700,000
Treasurer of State Totals			
	General Fund	22,332,907	2,332,907
	Dedicated Funds	15,700,000	15,700,000
	Total	38,032,907	18,032,907
Indiana Public Retirement System			
12372-072	Local Pension Report		
	General Fund	30,000	30,000
17028-072	Public Safety Pension		
	General Fund	140,000,000	130,000,000
	Dedicated Funds	53,500,000	53,500,000
	Total	193,500,000	183,500,000
58610-072	Retiree Health Benefit Trust Fund		
	Dedicated Funds	16,200,000	16,200,000
Indiana Public Retirement System Totals			
	General Fund	140,030,000	130,030,000
	Dedicated Funds	69,700,000	69,700,000
	Total	209,730,000	199,730,000
FINANCIAL MANAGEMENT TOTALS			
	General Fund	364,164,502	399,664,502
	Dedicated Funds	1,071,475,443	1,071,475,443
	Total	1,435,639,945	1,471,139,945

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
TAX ADMINISTRATION			
Department of Revenue			
10850-090	Collection and Administration		
	General Fund	76,868,727	76,868,727
10920-090	Outside Collections		
	General Fund	4,356,593	4,356,593
32810-090	Motor Carrier Regulation		
	Dedicated Funds	10,029,579	10,029,579
Department of Revenue Totals			
	General Fund	81,225,320	81,225,320
	Dedicated Funds	10,029,579	10,029,579
	Total	91,254,899	91,254,899
 Indiana Gaming Commission			
13161-190	Gaming Research Division		
	General Fund	325,000	325,000
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	6,529,685	6,529,685
36915-190	Gaming Agent Workers' Compensation		
	Dedicated Funds	156,000	156,000
	TFI-6000-46050-Gaming Investigations	442,995	442,995
	Total	598,995	598,995
36920-190	Gaming Commission - Administration		
	Dedicated Funds	3,642,785	3,642,785
	Ded-6000-46050-Gaming Investigations	1,380,073	1,380,073
36925-190	Problem Gambling Program		
	Dedicated Funds	250,000	250,000
36930-190	Fingerprint Fees		
	Dedicated Funds	175,000	175,000
37151-190	Sports Wagering Fund		
	Dedicated Funds	1,052,930	1,052,930
44312-190	Athletic Commission		
	Ded-2850-36920-State Gaming Fund	16,383	16,383
	Dedicated Funds	66,683	66,683
	TFI-2850-36920-State Gaming Fund	36,134	36,134
	Total	119,200	119,200
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	4,630	4,630

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	4,630	4,630
46050-190	Gaming Investigations		
	Dedicated Funds	95,536	95,536
	TEO-2850-36920-State Gaming Fund	1,380,073	1,380,073
	Total	1,475,609	1,475,609
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	33,445,644	33,445,644
57200-190	Fantasy Sports Regulation and Administration		
	Dedicated Funds	49,990	49,990
Indiana Gaming Commission Totals			
	General Fund	325,000	325,000
	Dedicated Funds	46,869,969	46,869,969
	Total	47,194,969	47,194,969
Indiana Horse Racing Commission			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	3,795,825	3,795,825
34320-265	Standardbred Breed Development		
	Dedicated Funds	10,377,092	10,377,092
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	9,817,361	9,817,361
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,048,801	1,048,801
43910-265	Gaming Integrity Fund		
	Dedicated Funds	850,000	850,000
49010-265	Standardbred Advisory Board		
	Ded-2500-34310-Indiana Horse Racing Commission Operating	193,500	193,500
Indiana Horse Racing Commission Totals			
	Dedicated Funds	26,082,579	26,082,579
Local Government Finance			
Department of Local Government Finance			
11920-215	Department of Local Government Finance		
	General Fund	4,420,648	4,420,648
	Ded-6000-48070-Assessment Training	1,341,280	1,341,280
	Total	5,761,928	5,761,928

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Indiana Board of Tax Review			
11360-217	Indiana Board of Tax Review		
	General Fund	1,743,512	1,743,512
	Ded-6000-48070-Assessment Training	320,628	320,628
	Total	2,064,140	2,064,140
Local Government Finance Totals			
	General Fund	6,164,160	6,164,160
	Dedicated Funds	1,661,908	1,661,908
	Total	7,826,068	7,826,068
TAX ADMINISTRATION TOTALS			
	General Fund	87,714,480	87,714,480
	Dedicated Funds	84,644,035	84,644,035
	Total	172,358,515	172,358,515
ADMINISTRATION			
Department of Administration			
10560-061	Department of Administration		
	General Fund	25,005,576	25,005,576
17290-061	IDOA Parking Facilities		
	Dedicated Funds	1,952,544	1,952,544
17330-061	Paper Recycling		
	Dedicated Funds	406,105	406,105
43410-061	Sale of State Property		
	Dedicated Funds	229,369	229,369
43610-061	Federal Surplus Property		
	Dedicated Funds	147,034	147,034
45680-061	Donations		
	Dedicated Funds	182,588	182,588
45890-061	DOA Conferences		
	Dedicated Funds	6,500	6,500
48280-061	Procurement Rebates		
	Dedicated Funds	325,000	325,000
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	5,310,300	5,310,300
	Ded-2650-35410-Charity Gaming Enforcement Fund	91,500	91,500
	Ded-2860-37110-Integrated Public Safety Communications Fur	110,000	110,000
	Ded-3070-37620-Enforcement and Administration Fund	540,000	540,000
	Ded-3080-37720-Fire and Building Services Fund	438,500	438,500
	Ded-3370-39310-State Parks and Reservoirs Special Revenue	666,400	666,400

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
	Ded-3590-40910-Motor Vehicle Commission Fund	42,000	42,000
	Ded-4000-30516-State Highway Fund	3,659,200	3,659,200
	Ded-5150-71400-Indiana Correctional Industries Fund	197,000	197,000
	Ded-5220-71630-Administration Services Revolving Fund	174,621	174,621
	Total	11,229,521	11,229,521
Department of Administration Totals			
	General Fund	30,315,876	30,315,876
	Dedicated Funds	9,168,361	9,168,361
	Total	39,484,237	39,484,237
Personnel			
State Personnel Department			
10650-070	State Personnel Department		
	General Fund	3,834,223	3,834,223
12001-077	Office of Administrative Law Proceedings		
	General Fund	2,493,135	2,493,135
	TEO-1000-13260-FSSA-CENTRAL OFFICE	3,153,329	3,153,329
	Total	5,646,464	5,646,464
12338-070	PCORI Fee		
	General Fund	145,000	145,000
13361-070	Governor's Fellowship Program		
	General Fund	321,600	321,600
58510-070	SPD Human Resources Services		
	TFI-6940-58510-SPD HR Internal Service Fund	19,324,479	19,324,479
73800-070	Employee Health Insurance Plan		
	Dedicated Funds	395,762,686	395,762,686
73845-070	Employee Dental Insurance Plan		
	Dedicated Funds	14,778,013	14,778,013
73850-070	Employee Vision Insurance		
	Dedicated Funds	2,832,663	2,832,663
State Personnel Department Totals			
	General Fund	6,793,958	6,793,958
	Dedicated Funds	413,373,362	413,373,362
	Total	420,167,320	420,167,320
State Employees' Appeals Commission			
10690-074	State Employees' Appeals Commission		
	General Fund	182,643	182,643

General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Personnel Totals			
	General Fund	6,976,601	6,976,601
	Dedicated Funds	413,373,362	413,373,362
	Total	420,349,963	420,349,963
Indiana Office of Technology			
12215-067	IN Mapping Data & Standards (GIS)		
	General Fund	5,000,000	5,000,000
44215-067	Indiana Mapping Data & Standards Fund		
	TFI-1000-12215-IN Mapping Data & Standards (GIS)	2,000,000	2,000,000
71660-067	Office of Technology		
	TFI-5220-71660-Administration Services Revolving Fund	175,002,483	175,002,483
71675-067	Government Management Information Systems		
	TFI-5220-71675-Administration Services Revolving Fund	21,834,970	21,834,970
Indiana Office of Technology Totals			
	General Fund	5,000,000	5,000,000
Indiana Archives and Records Administration			
10580-062	Archives and Records Administration		
	General Fund	2,427,737	2,427,737
17880-062	Micrographics Fund		
	Dedicated Funds	248,129	248,129
43970-062	Records Inventory		
	Dedicated Funds	6,785	6,785
Indiana Archives and Records Administration Totals			
	General Fund	2,427,737	2,427,737
	Dedicated Funds	254,914	254,914
	Total	2,682,651	2,682,651
Public Access Counselor			
11180-064	Office of the Public Access Counselor		
	General Fund	339,390	339,390
Management and Performance Hub			
17055-060	Management and Performance Hub		
	General Fund	9,325,010	9,325,010
ADMINISTRATION TOTALS			
	General Fund	54,384,614	54,384,614
	Dedicated Funds	422,796,637	422,796,637
	Total	477,181,251	477,181,251

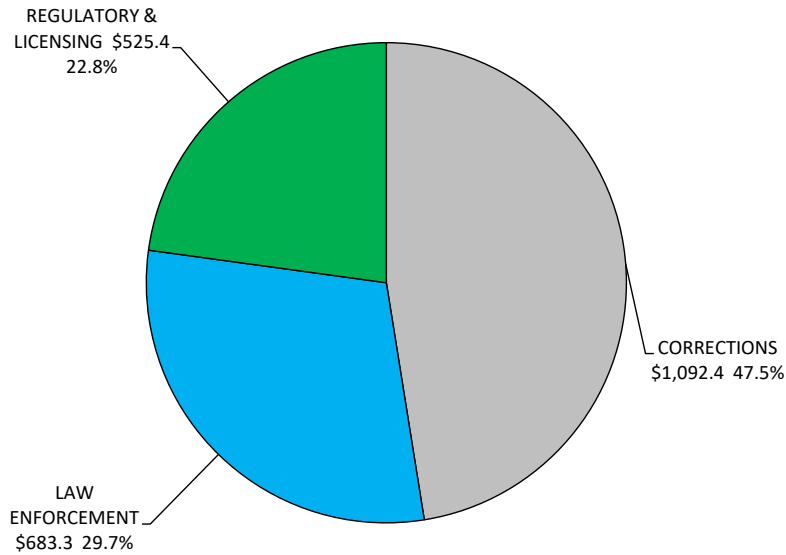
General Government

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
OTHER			
Secretary of State - Election Division			
10590-063	Election Division		
	General Fund	1,727,299	1,727,299
13072-063	Voter Registration System		
	General Fund	3,361,759	3,361,759
14550-063	Voter List Maintenance		
	General Fund	2,250,000	2,250,000
44790-063	Instructional Conferences		
	Dedicated Funds	69,745	69,745
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	4,234	4,234
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	6,475	6,475
Secretary of State - Election Division Totals			
	General Fund	7,339,058	7,339,058
	Dedicated Funds	73,979	73,979
	Federal Funds	6,475	6,475
	Total	7,419,512	7,419,512
Inspector General			
12290-075	Office of Inspector General and the State Ethics Commission		
	General Fund	1,493,591	1,493,591
Inspector General Totals			
	General Fund	1,493,591	1,493,591
OTHER TOTALS			
	General Fund	8,832,649	8,832,649
	Dedicated Funds	73,979	73,979
	Federal Funds	6,475	6,475
	Total	8,913,103	8,913,103
GENERAL GOVERNMENT TOTALS			
	General Fund	925,914,808	964,286,670
	Dedicated Funds	1,662,597,841	1,662,597,841
	Federal Funds	12,095,119	12,095,119
	Total	2,600,607,768	2,638,979,630

II — PUBLIC SAFETY

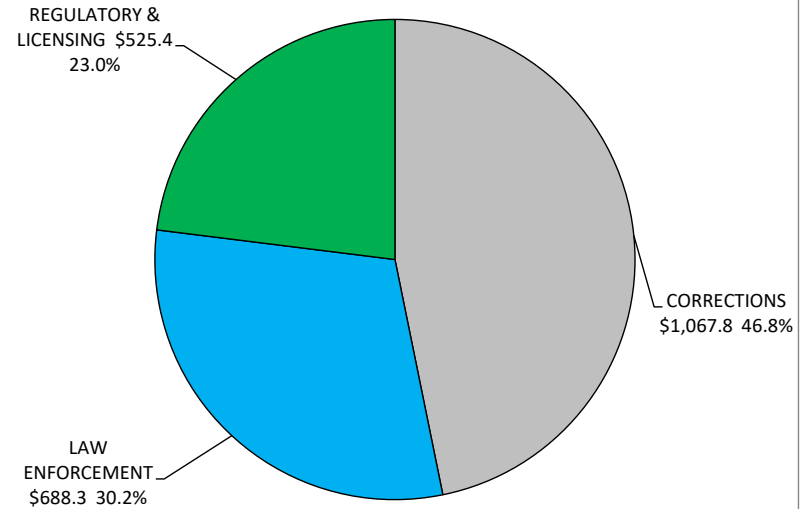
**PUBLIC SAFETY
APPROPRIATIONS BY SUB-DIVISION SHARE
2026-2027 BIENNIUM
\$4,582.7 Million**

FY 2025-2026 \$2,301.2 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

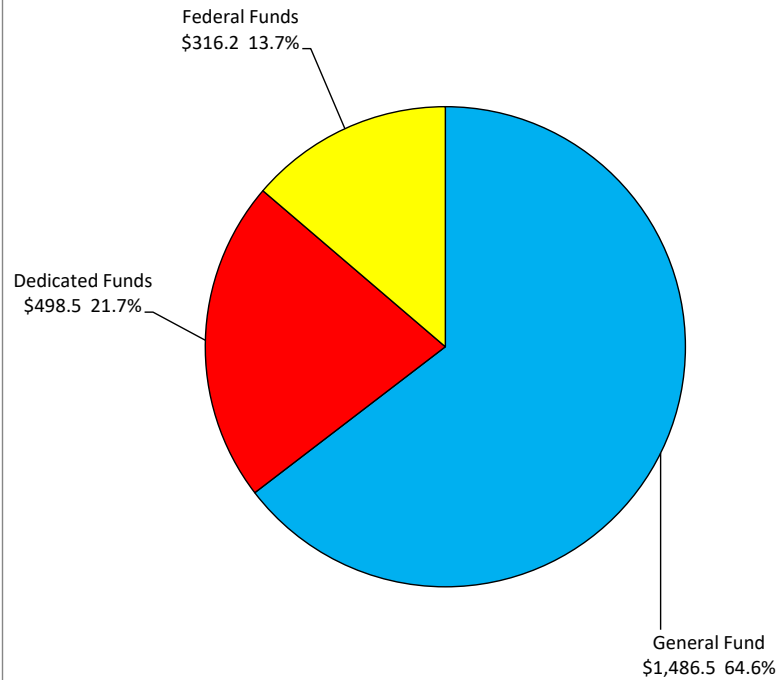
FY 2026-2027 \$2,281.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

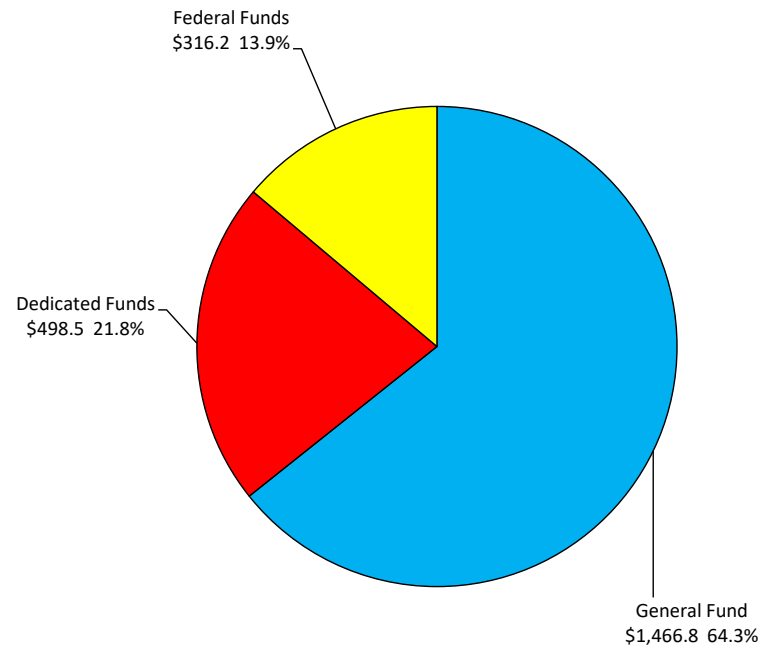
**PUBLIC SAFETY
APPROPRIATIONS BY FUND TYPE
2026-2027 BIENNIUM
\$4,582.7 Million**

FY 2025-2026 \$2,301.2 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2026-2027 \$2,281.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
PUBLIC SAFETY			
CORRECTIONS			
Department of Correction			
Administration			
13151-615	Food, Educational, and Medical Services		
	General Fund	225,063,624	225,063,624
	Ded-6000-46270-Offender Medical Co-Payment	230,000	230,000
	Total	225,293,624	225,293,624
13152-615	Hepatitis C Treatment		
	General Fund	10,000,000	10,000,000
13368-615	Exoneration Fund		
	General Fund	1	1
13390-615	Escapsee Counsel and Trial Expense		
	General Fund	199,736	199,736
13400-615	County Jail Misdemeanant Housing		
	General Fund	4,152,639	4,152,639
13460-615	Adult Contract Beds		
	General Fund	95,058	95,058
13470-615	Staff Development and Training		
	General Fund	2,906,366	2,906,366
13500-615	Department of Correction - Central Office		
	General Fund	38,362,013	33,362,013
13510-615	Parole Board		
	General Fund	950,259	950,259
13580-615	Information Management Services		
	General Fund	7,238,356	7,238,356
13830-615	Juvenile Transition		
	General Fund	1,117,448	1,117,448
15360-615	Central Emergency Response		
	General Fund	1,469,866	1,469,866
16420-615	County Jail Maintenance Contingency Fund		
	General Fund	45,000,000	41,000,000
17006-615	Juvenile Detention Alternatives Initiative (JDAI)		
	General Fund	2,899,778	2,899,778
17009-615	Hoosier Initiative for Re-Entry (HIRE)		
	General Fund	832,806	832,806
17710-615	Excess Of \$1.5 Mil From 515 Fund		
	Dedicated Funds	122,907	122,907

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
17760-615	Media and Communications		
	Dedicated Funds	564,800	564,800
17790-615	Community Corrections Programs		
	General Fund	65,625,165	65,625,165
31320-615	DOC Victim & Witness Assistance		
	Dedicated Funds	241,797	241,797
33310-615	Drug Abuse Prevention		
	Dedicated Funds	127,500	127,500
43912-615	Correctional Facilities Calling System		
	Dedicated Funds	11,000,000	11,000,000
46825-615	Sex and Violent Offender Administration		
	Dedicated Funds	36,375	36,375
47910-615	Social Security Incentive		
	Dedicated Funds	31,350	31,350
62500-615	Dept. of Correction - USDOE Grants		
	Federal Funds	1,122,495	1,122,495
62510-615	Dept. of Correction- DOJ Fund		
	Federal Funds	1,859,220	1,859,220
	TFI-1000-13151-Correctional Services	74,667	74,667
	Total	1,933,887	1,933,887
62540-615	DOC DHHS Fund		
	TFI-1000-13500-CORRECTIONS DEPARTMENT	149,033	149,033
	TFI-8093-62540-DOC DHHS Fund	2,799,033	2,799,033
62555-615	School Food Program		
	Federal Funds	510,760	510,760
71350-515	Correctional Industries Operating		
	Dedicated Funds	4,762,234	4,762,234
12516-615	State Correctional Facility Operations		
	General Fund	598,138,820	582,467,382
	Ded-1000-17800-Work Release IC 11-10-8-6.5	655,820	655,820
	Total	598,794,640	583,123,202
Administration Totals			
	General Fund	1,004,051,935	979,380,497
	Dedicated Funds	17,772,783	17,772,783
	Federal Funds	3,492,475	3,492,475
	Total	1,025,317,193	1,000,645,755
Parole Division			
13490-621	Parole Division		
	General Fund	19,854,491	19,854,491

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Correctional Facilities			
Indiana State Prison			
71420-515	State Prison - ICI		
	Dedicated Funds	1,757,920	1,757,920
Pendleton Correctional Facility			
71430-515	Pendleton Correctional Facility - ICI		
	Dedicated Funds	588,577	588,577
Correctional Industrial Facility			
71490-515	Correctional Industrial Facility - ICI		
	Dedicated Funds	1,695,120	1,695,120
Indiana Women's Prison			
Putnamville Correctional Facility			
71440-515	Putnamville Correctional Facility - ICI		
	Dedicated Funds	495,048	495,048
Wabash Valley Correctional Facility			
71470-515	Wabash Valley Correctional Facility - ICI		
	Dedicated Funds	5,336,341	5,336,341
Branchville Correctional Facility			
71480-515	Branchville Correctional Facility - ICI		
	Dedicated Funds	1,643,537	1,643,537
Westville Correctional Facility			
71460-515	Westville Correctional Facility - ICI		
	Dedicated Funds	977,343	977,343
Rockville Correctional Facility for Women			
71500-515	Rockville Correctional Facility - ICI		
	Dedicated Funds	1,411,681	1,411,681
Plainfield Correctional Facility			
71380-515	Plainfield Correctional Facility - ICI		
	Dedicated Funds	2,812,546	2,812,546
71400-515	Commissary		
	Dedicated Funds	24,221,432	24,221,432
Plainfield Correctional Facility Totals			
	Dedicated Funds	27,033,978	27,033,978

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Miami Correctional Facility			
71540-515	Miami Correctional Facility - ICI		
	Dedicated Funds	6,075,462	6,075,462
New Castle Correctional Facility			
Correctional Facilities Totals			
	Dedicated Funds	47,015,007	47,015,007
Department of Correction Totals			
	General Fund	1,023,906,426	999,234,988
	Dedicated Funds	64,787,790	64,787,790
	Federal Funds	3,492,475	3,492,475
	Total	1,092,186,691	1,067,515,253
Other Correction			
Department of Administration			
11640-061	Department of Correction Ombudsman Bureau		
	General Fund	238,357	238,357
CORRECTIONS TOTALS			
	General Fund	1,024,144,783	999,473,345
	Dedicated Funds	64,787,790	64,787,790
	Federal Funds	3,492,475	3,492,475
	Total	1,092,425,048	1,067,753,610
LAW ENFORCEMENT			
State Police			
12755-100	Indiana Intelligence Fusion Center		
	General Fund	1,600,000	1,600,000
13076-100	ISP OPEB Contribution		
	General Fund	4,400,000	4,400,000
13117-100	Forensic and Health Sciences Laboratories		
	General Fund	18,000,000	18,000,000
	Ded-2270-32830-Motor Carrier Regulation Fund	1,320,708	1,320,708
	Total	19,320,708	19,320,708
13162-100	Internet Crimes Against Children		
	General Fund	1,000,000	1,000,000

Public Safety

State Agency		Appropriations	
Fund	Appropriation Name	FY 2025-2026	FY 2026-2027
14900-100	Indiana State Police and Motor Carrier Inspection		
	General Fund	215,000,000	220,000,000
	Ded-2270-32830-Motor Carrier Regulation Fund	5,684,355	5,684,355
	Total	220,684,355	225,684,355
14910-100	Retirement Pension Fund		
	General Fund	37,628,220	37,628,220
14920-100	Pre-1987 Retirement		
	General Fund	5,450,000	5,450,000
14990-100	Benefit Trust Fund		
	General Fund	6,000,000	6,000,000
16720-100	Enforcement Aid		
	General Fund	59,791	59,791
17380-100	Insurance Recovery		
	Dedicated Funds	280,000	280,000
32210-100	State Police Training		
	Dedicated Funds	339,857	339,857
32720-100	Odometer Fraud Investigation		
	Dedicated Funds	170,000	170,000
33210-100	Drug Interdiction		
	Dedicated Funds	202,249	202,249
38110-100	Accident Reporting		
	Dedicated Funds	4,122	4,122
44180-100	Project Income/Grant		
	Dedicated Funds	815,000	815,000
44470-100	Fingerprint (FBI Print)		
	Dedicated Funds	1,206,000	1,206,000
44510-100	Donation Not For Profits		
	Dedicated Funds	3,170,000	3,170,000
44860-100	US Attorney General Forfeited		
	Dedicated Funds	47,845	47,845
48450-100	ISP Youth Education, Museum & Memorial		
	Dedicated Funds	185,200	185,200
57910-100	DNA Sample Processing		
	Dedicated Funds	1,789,875	1,789,875
71671-100	ISP Aviation Rotary Fund		
	Dedicated Funds	75,000	75,000
73821-100	State Police Health Insurance		
	Dedicated Funds	32,947,952	32,947,952
76010-100	State Police 401h		
	Dedicated Funds	9,530	9,530

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
77010-100	IsP 115 Health Trust Fund		
	Dedicated Funds	4,060,260	4,060,260
60800-100	ISP DOJ Fund		
	Federal Funds	4,672,536	4,672,536
	TFI-8016-60800-Department of Justice	2,246,919	2,246,919
	Total	6,919,455	6,919,455
60810-100	ISP DOT Fund		
	Federal Funds	13,727,077	13,727,077
	TFI-1000-14900-State Police and Motor Carrier Inspect	555,960	555,960
	TFI-8020-60810-U.S. Department of Transportation	2,460,938	2,460,938
	Total	16,743,975	16,743,975
60820-100	ISP DHS Fund		
	Federal Funds	643,125	643,125
State Police Totals			
	General Fund	289,138,011	294,138,011
	Dedicated Funds	52,307,953	52,307,953
	Federal Funds	19,042,738	19,042,738
	Total	360,488,702	365,488,702
Adjutant General			
10495-110	Camp Atterbury Muscatatuck Center for Complex Operations		
	General Fund	533,326	533,326
11030-110	Adjutant General		
	General Fund	9,394,647	9,394,647
15250-110	MUTC - Muscatatuck Urban Training Center		
	General Fund	1,185,602	1,185,602
15260-110	Hoosier Youth Challenge Academy		
	General Fund	2,398,363	2,398,363
18213-110	Governor's Civil and Military Contingency Fund		
	General Fund	237,500	237,500
60900-110	Department of Defense		
	Federal Funds	180,691,253	180,691,253
	TFI-1000-11030-Adjutant General	6,000,000	6,000,000
	Total	186,691,253	186,691,253
Adjutant General Totals			
	General Fund	13,749,438	13,749,438
	Federal Funds	180,691,253	180,691,253
	Total	194,440,691	194,440,691

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Criminal Justice Institute			
12324-032	Juvenile Recidivism Reduction Pilot Project		
	General Fund	100,000	100,000
13118-032	Office of Traffic Safety		
	General Fund	707,633	707,633
13146-032	Crime Guns Task Force		
	General Fund	2,000,000	2,000,000
13147-032	Indiana Local Law Enforcement Training Distribution		
	General Fund	5,000,000	5,000,000
15150-032	Criminal Justice Institute Admin		
	General Fund	3,130,277	3,130,277
	Ded-2090-31310-Victim and Witness Assistance Fund	50,000	50,000
	Ded-2540-34510-State Drug Free Communities Fund	50,000	50,000
	Ded-3180-38410-Violent Crime Victims Compensation Fund	10,000	10,000
	Total	3,240,277	3,240,277
16870-032	Drug Enforcement Match		
	General Fund	250,000	250,000
16950-032	Child Restraint System Fund		
	Dedicated Funds	53,900	53,900
17120-032	Sexual Assault Victims' Assistance		
	General Fund	4,018,782	4,018,782
31310-032	Victim and Witness Assistance Fund		
	Dedicated Funds	381,833	381,833
32610-032	Alcohol and Drug Countermeasures		
	Dedicated Funds	335,000	335,000
34510-032	State Drug Free Communities Fund		
	Dedicated Funds	362,845	362,845
38410-032	Victims of Violent Crime Administration		
	Gen-1000-15264-Victims of Violent Crime	3,708,133	3,708,133
	Dedicated Funds	3,325,844	3,325,844
	Total	7,033,977	7,033,977
39010-032	Domestic Violence Prevention and Treatment		
	Gen-1000-11590-Domest Violnce Prev & Trtmnt Pr	8,000,000	8,000,000
	Dedicated Funds	1,226,800	1,226,800
	Total	9,226,800	9,226,800
60100-032	Department of Justice Grants		
	Federal Funds	49,803,324	49,803,324
	TFI-1000-16870-DRUG ENFORCEMENT MATCH	85,600	85,600
	TFI-1000-15150-Admin. Match	100,000	100,000
	Total	49,988,924	49,988,924

Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
60110-032	Highway Passenger & Commercial Vehicle Grant		
	Federal Funds	17,165,057	17,165,057
	TFI-1000-13118-Office of Traffic Safety	707,633	707,633
	Total	17,872,690	17,872,690
60117-032	Federal Family Violence		
	Federal Funds	2,656,295	2,656,295
Criminal Justice Institute Totals			
	General Fund	26,914,825	26,914,825
	Dedicated Funds	5,796,222	5,796,222
	Federal Funds	69,624,676	69,624,676
	Total	102,335,723	102,335,723
Law Enforcement Training Academy			
38920-103	Law Enforcement Training Academy		
	Gen-1000-10870-Law Enforcement Training Academy	4,332,967	4,332,967
	Dedicated Funds	2,938,086	2,938,086
	Total	7,271,053	7,271,053
Coroners' Training Board			
36110-240	Coroners' Training Board		
	Dedicated Funds	475,000	475,000
Integrated Public Safety Commission			
37110-286	Integrated Public Safety Commission		
	Dedicated Funds	14,912,849	14,912,849
Integrated Public Safety Commission Totals			
	Dedicated Funds	14,912,849	14,912,849
Toxicology			
11505-115	State Department of Toxicology		
	General Fund	2,760,026	2,760,026
44271-115	Breath Test Training and Certification Fund		
	Dedicated Funds	355,000	355,000
60002-115	Toxicology DOT Fund		
	Federal Funds	300,000	300,000
	TFI-6000-44271-Breath Test Training and Certification Fund	1,484	1,484
	Total	301,484	301,484

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Toxicology Totals			
	General Fund	2,760,026	2,760,026
	Dedicated Funds	355,000	355,000
	Federal Funds	300,000	300,000
	Total	3,415,026	3,415,026
LAW ENFORCEMENT TOTALS			
	General Fund	336,895,267	341,895,267
	Dedicated Funds	76,785,110	76,785,110
	Federal Funds	269,658,667	269,658,667
	Total	683,339,044	688,339,044
REGULATORY & LICENSING			
Motor Vehicles			
Bureau of Motor Vehicles			
13077-235	Bureau of Motor Vehicles		
	General Fund	29,284,278	29,284,278
43210-235	Motorcycle Operator Safety		
	Dedicated Funds	1,705,222	1,705,222
50210-235	State Motor Vehicle Technology		
	Dedicated Funds	18,091,800	18,091,800
61320-235	Commercial Driver License Grant		
	Federal Funds	220,000	220,000
Bureau of Motor Vehicles Totals			
	General Fund	29,284,278	29,284,278
	Dedicated Funds	19,797,022	19,797,022
	Federal Funds	220,000	220,000
	Total	49,301,300	49,301,300
Bureau of Motor Vehicles Commission			
40910-340	License Branches		
	Dedicated Funds	135,819,542	135,819,542
Motor Vehicles Totals			
	General Fund	29,284,278	29,284,278
	Dedicated Funds	155,616,564	155,616,564
	Federal Funds	220,000	220,000
	Total	185,120,842	185,120,842

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Department of Labor			
11960-225	Department of Labor		
	General Fund	871,387	871,387
11980-225	Bureau of Mines and Safety		
	General Fund	181,074	181,074
12000-225	Quality, Metrics, and Statistics (M.I.S.)		
	General Fund	144,098	144,098
15110-225	Occupational Safety and Health		
	General Fund	2,269,118	2,269,118
35510-225	Employment of Youth		
	Dedicated Funds	635,794	635,794
40810-225	INSafe		
	Dedicated Funds	380,873	380,873
61300-225	US Dept of Labor Fund		
	Federal Funds	3,840,310	3,840,310
	TFI-1000-12000-Quality, Metrics, and Statistics (m.i.s.)	151,682	151,682
	TFI-1000-15110-Occupational Health & Safety	3,367,616	3,367,616
	TFI-2660-35510-Employment of Youth Fund	300,000	300,000
	TFI-3580-40810-Special Fund for Safety and Health Consultati	380,873	380,873
	Total	8,040,481	8,040,481
Department of Labor Totals			
	General Fund	3,465,677	3,465,677
	Dedicated Funds	1,016,667	1,016,667
	Federal Funds	3,840,310	3,840,310
	Total	8,322,654	8,322,654
Department of Insurance			
36410-210	Department of Insurance - Operating		
	Dedicated Funds	18,095,972	18,095,972
36430-210	All Payer Claims Database		
	Dedicated Funds	4,512,442	4,512,442
37920-210	Bail Bond Division		
	Dedicated Funds	81,880	81,880
48810-210	Patients' Compensation Fund		
	Dedicated Funds	106,000,000	106,000,000
48820-210	Patients' Compensation Authority		
	Dedicated Funds	4,216,705	4,216,705
50910-210	Political Subdivision Risk Management		
	Dedicated Funds	133,108	133,108

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
51020-210	Mine Subsidence Insurance		
	Dedicated Funds	2,400,000	2,400,000
54510-210	Title Insurance Enforcement Operating		
	Dedicated Funds	941,121	941,121
61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services		
	Federal Funds	2,500,299	2,500,299
Department of Insurance Totals			
	Dedicated Funds	136,381,228	136,381,228
	Federal Funds	2,500,299	2,500,299
	Total	138,881,527	138,881,527

Alcohol and Tobacco Commission

37620-230	Alcohol and Tobacco Commission		
	Dedicated Funds	17,483,329	17,483,329
37640-230	ATC OPEB Contribution		
	Dedicated Funds	658,617	658,617
47530-230	Richard D. Doyle Youth Tobacco Education and Enforcement Fund		
	Dedicated Funds	72,849	72,849
61311-230	ATC DOT Fund		
	Federal Funds	280,000	280,000
74330-230	Opeb Trust Fund - Atc / Excise		
	TFI-3070-37640-Enforcement and Administration Fund	658,617	658,617
Alcohol and Tobacco Commission Totals			
	Dedicated Funds	18,214,795	18,214,795
	Federal Funds	280,000	280,000
	Total	18,494,795	18,494,795

Department of Financial Institutions

39220-208	Department of Financial Institutions		
	Dedicated Funds	12,472,649	12,472,649

Professional Licensing Agency

12030-250	Professional Licensing Agency		
	General Fund	9,816,091	9,816,091
17130-250	Impaired Nurses Program		
	Dedicated Funds	1,176,511	1,176,511
17350-250	Impaired Pharmacists Account		
	Dedicated Funds	220,381	220,381
18010-250	Architect and Landscape Archit		
	Dedicated Funds	46,708	46,708

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
30810-250	Dental Profession Investigation		
	Dedicated Funds	175,014	175,014
30910-250	Physician Investigation		
	Dedicated Funds	7,586	7,586
35610-250	Preneed Consumer Protection		
	Dedicated Funds	67,000	67,000
40310-250	Board of Funeral and Cemetery Service		
	Dedicated Funds	250	250
45290-250	Controlled Substances Data Fund (INSPECT)		
	Dedicated Funds	2,271,134	2,271,134
47340-250	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	155,080	155,080
47350-250	Investigative Fund		
	Dedicated Funds	96,420	96,420
47355-250	Accountant Investigative Fund		
	Dedicated Funds	132,558	132,558
61390-250	PLA DHHS Fund		
	Federal Funds	675,000	675,000
	Professional Licensing Agency Totals		
	General Fund	9,816,091	9,816,091
	Dedicated Funds	4,348,642	4,348,642
	Federal Funds	675,000	675,000
	Total	14,839,733	14,839,733
Civil Rights Commission			
12080-258	Civil Rights Commission		
	General Fund	2,256,958	2,256,958
12081-258	Commission on Hispanic/Latino Affairs		
	General Fund	114,255	114,255
12083-258	Native American Indian Affairs Commission		
	General Fund	103,909	103,909
12084-258	Commission on the Social Status of Black Males		
	General Fund	128,659	128,659
17100-258	Dr. Martin Luther King Jr. Holiday Commission		
	General Fund	47,500	47,500
44350-258	Black Males Conference Fees		
	Dedicated Funds	4,869	4,869
45860-258	Women Special Fund		
	Dedicated Funds	1,534	1,534
45870-258	ICRC Workshops		
	Dedicated Funds	60,000	60,000

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
47280-258	Dr. Martin Luther King Jr In Holiday Commission		
	Dedicated Funds	1,360	1,360
47951-258	Indiana Native American Affairs Trust Fund		
	Dedicated Funds	17,628	17,628
61400-258	CRC DHUD Fund		
	Federal Funds	650,000	650,000
61401-258	CRC EEOC Fund		
	Federal Funds	250,000	250,000
30432-258	COMM ON HISPANIC/LATINO AFFAIR		
	Dedicated Funds	1,500	1,500
Civil Rights Commission Totals			
	General Fund	2,651,281	2,651,281
	Dedicated Funds	86,891	86,891
	Federal Funds	900,000	900,000
	Total	3,638,172	3,638,172
Utility Consumer Counselor			
38550-205	Gas Cost Adjustment Settlement		
	Dedicated Funds	41,000	41,000
12518-205	Utility Consumer Counselor		
	General Fund	7,970,317	7,970,317
12519-205	Exper Witness Fees and Audit		
	General Fund	748,598	748,598
Utility Consumer Counselor Totals			
	General Fund	8,718,915	8,718,915
	Dedicated Funds	41,000	41,000
	Total	8,759,915	8,759,915
Utility Regulatory Commission			
48691-200	Underground Plant Protection Account		
	Dedicated Funds	671,892	671,892
61100-200	IURC DOT Fund		
	Federal Funds	695,000	695,000
	TFI-3200-38520-Public Utility Fund	1,000,000	1,000,000
	Total	1,695,000	1,695,000
12511-200	Utility Regulatory Commission		
	General Fund	11,065,069	11,065,069

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Utility Regulatory Commission Totals			
	General Fund	11,065,069	11,065,069
	Dedicated Funds	671,892	671,892
	Federal Funds	695,000	695,000
	Total	12,431,961	12,431,961
Worker's Compensation Board			
11940-220	Worker's Compensation Board		
	General Fund	2,038,063	2,038,063
	Ded-2610-35010-Worker's Compensation Supplemental Admin	409,155	409,155
	Total	2,447,218	2,447,218
35010-220	Worker's Compensation Supplemental Administrative Fund		
	Dedicated Funds	731,204	731,204
	TFI-6000-48270-Second Injury Fund	326,100	326,100
	Total	1,057,304	1,057,304
48270-220	Second Injury Fund		
	Dedicated Funds	7,653,716	7,653,716
50410-220	Residual Asbestos Injury Fund		
	Dedicated Funds	16,695	16,695
Worker's Compensation Board Totals			
	General Fund	2,038,063	2,038,063
	Dedicated Funds	8,810,770	8,810,770
	Total	10,848,833	10,848,833
Board of Animal Health			
12680-351	Board of Animal Health		
	General Fund	6,888,952	6,888,952
15170-351	Meat & Poultry		
	General Fund	2,485,974	2,485,974
18211-351	Indemnity Fund		
	General Fund	42,500	42,500
38020-351	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	2,400	2,400
44223-351	Equine Health & Care Programs		
	Dedicated Funds	150,000	150,000
45510-351	Workshop Clearing Account		
	Dedicated Funds	1,500	1,500
48687-351	Dog Breeder / Broker Registration		
	Dedicated Funds	25,000	25,000
57300-351	Captive Cervidae Programs		
	Dedicated Funds	47,000	47,000

Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
61700-351	Board of Animal Health - USDA		
	Federal Funds	2,551,951	2,551,951
	TFI-1000-15170-MEAT & POULTRY	2,083,333	2,083,333
	Total	4,635,284	4,635,284
61702-351	BOAH HHS Fund		
	Federal Funds	65,000	65,000
12502-351	ADDL (Animal Disease Diagnostic Laboratory System)		
	General Fund	5,000,000	5,000,000
Board of Animal Health Totals			
	General Fund	14,417,426	14,417,426
	Dedicated Funds	225,900	225,900
	Federal Funds	2,616,951	2,616,951
	Total	17,260,277	17,260,277
Homeland Security			
12313-385	EMS Readiness		
	General Fund	4,100,000	4,100,000
12420-385	Radiological Health		
	General Fund	70,438	70,438
15860-385	Public Assistance Grant Program		
	General Fund	1	1
17390-385	Emergency Management Contingency Fund		
	General Fund	92,424	92,424
37720-385	Department of Homeland Security		
	Gen-1000-12750-IN DEPT OF HOMELAND SECURITY	2,964,172	2,964,172
	Dedicated Funds	17,914,929	17,914,929
	Total	20,879,101	20,879,101
44035-385	Nuclear Response Fund (IC 10-8-3-6)		
	Dedicated Funds	120,054	120,054
44036-385	Indiana Secured School Safety		
	Gen-1000-13084-Secured School Safety Grants	27,100,000	27,100,000
	Dedicated Funds	400,000	400,000
	Total	27,500,000	27,500,000
44154-385	Fire Prevention and Public Safety Fund		
	Dedicated Funds	32,000	32,000
45240-385	Statewide Fire and Building Safety Education Fund		
	Dedicated Funds	120,959	120,959
45590-385	Radiological Emergency Preparedness		
	Dedicated Funds	175,359	175,359
47880-385	Emergency Medical Services Fund		
	Dedicated Funds	3,920	3,920

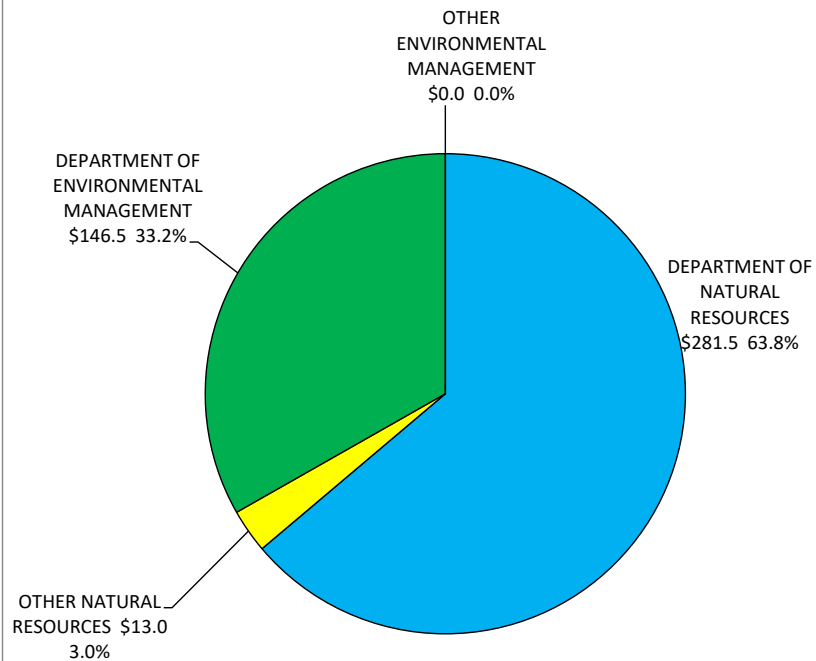
Public Safety

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
51110-385	Indiana Emergency Response Commission		
	Gen-1000-13163-State Emergency Response Comm	54,294	54,294
	Dedicated Funds	74,413	74,413
	Total	128,707	128,707
51610-385	State Disaster Relief		
	Dedicated Funds	149,784	149,784
53210-385	Regional Public Safety Training		
	Gen-1000-12303-Region Public Safety Training	8,631,876	8,631,876
61800-385	Federal DHS Fund		
	Federal Funds	29,840,511	29,840,511
61820-385	DHS - DOT Fund		
	Federal Funds	515,817	515,817
61822-385	DHS DHHS FUND		
	Federal Funds	1,000,000	1,000,000
12506-385	Office of School Safety		
	General Fund	1,000,000	1,000,000
Homeland Security Totals			
	General Fund	44,013,205	44,013,205
	Dedicated Funds	18,991,418	18,991,418
	Federal Funds	31,356,328	31,356,328
	Total	94,360,951	94,360,951
REGULATORY & LICENSING TOTALS			
	General Fund	125,470,005	125,470,005
	Dedicated Funds	356,878,416	356,878,416
	Federal Funds	43,083,888	43,083,888
	Total	525,432,309	525,432,309
PUBLIC SAFETY TOTALS			
	General Fund	1,486,510,055	1,466,838,617
	Dedicated Funds	498,451,316	498,451,316
	Federal Funds	316,235,030	316,235,030
	Total	2,301,196,401	2,281,524,963

III — CONSERVATION AND ENVIRONMENT

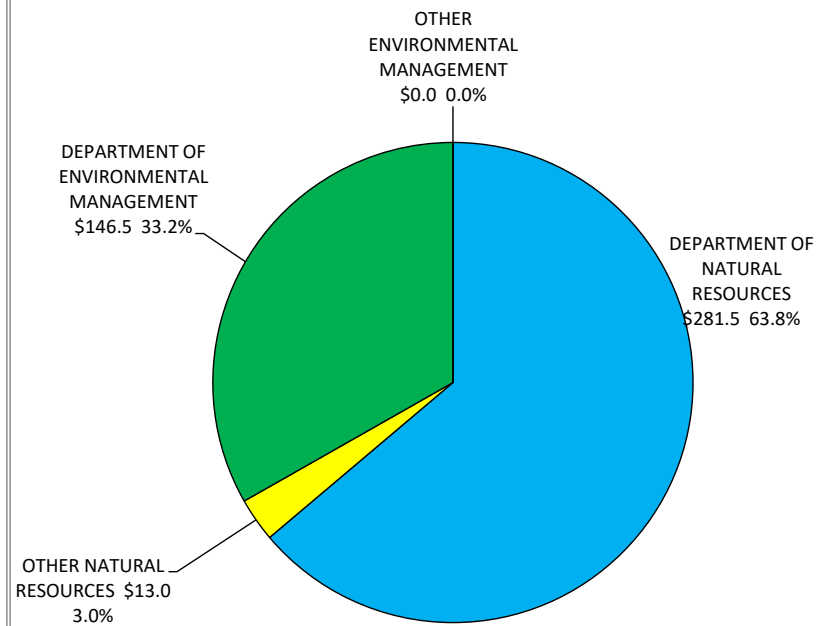
**CONSERVATION AND ENVIRONMENT
APPROPRIATIONS BY SUB-DIVISION SHARE
2026-2027 BIENNIUM
\$882.0 Million**

FY 2025-2026 \$441.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

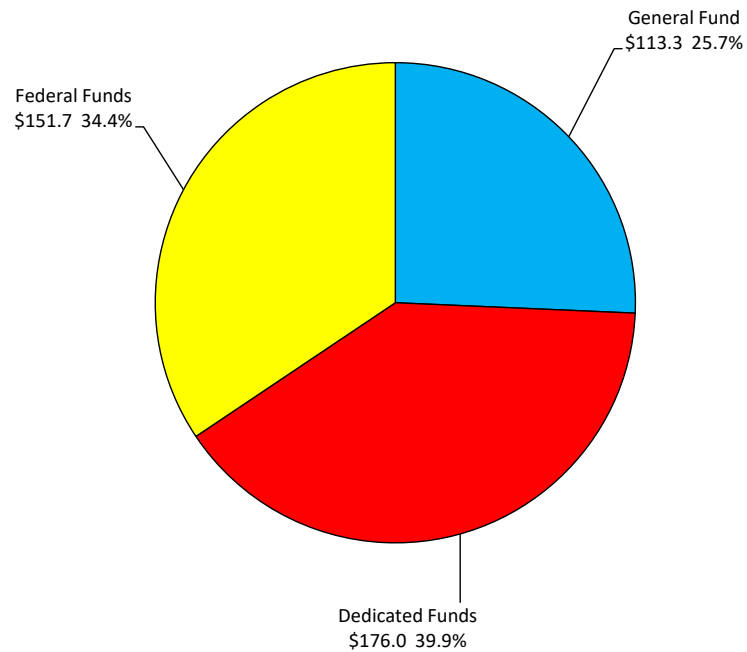
FY 2026-2027 \$441.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

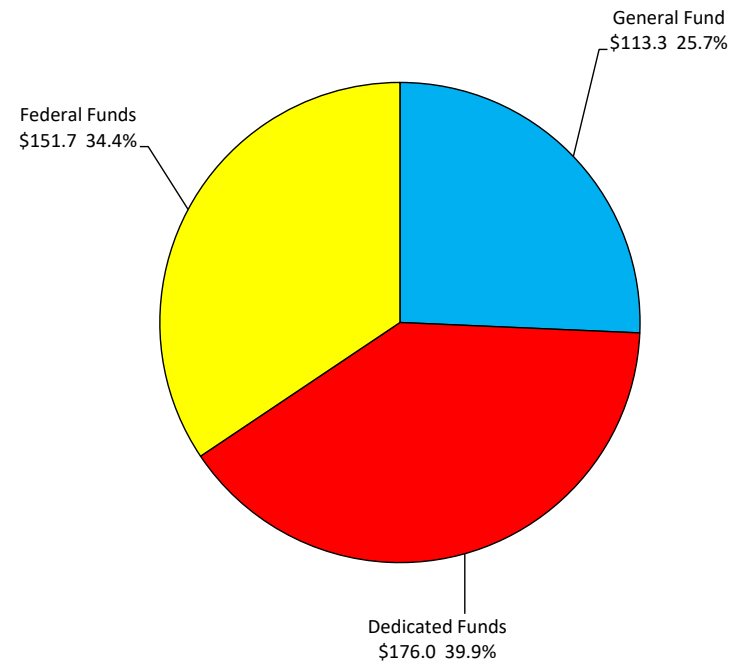
**CONSERVATION AND ENVIRONMENT
APPROPRIATIONS BY FUND TYPE
2026-2027 BIENNIUM
\$882.0 Million**

FY 2025-2026 \$441.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2026-2027 \$441.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
CONSERVATION AND ENVIRONMENT			
DEPARTMENT OF NATURAL RESOURCES			
12450-300	DNR Administration		
	General Fund	14,343,591	14,343,591
12520-300	Nature Preserves Division		
	General Fund	525,709	525,709
12600-300	Water Division		
	General Fund	5,468,337	5,468,337
17510-300	Insurance Recovery		
	Dedicated Funds	300	300
30517-300	Institutional Road Construction		
	Dedicated Funds	5,000,000	5,000,000
32910-300	Oil and Gas Environmental		
	Dedicated Funds	267,598	267,598
35110-300	Entomology and Plant Pathology Fund		
	Gen-1000-12470-Entomology Division	967,250	967,250
	Dedicated Funds	302,415	302,415
	Total	1,269,665	1,269,665
35210-300	Deer Research and Management		
	Dedicated Funds	90,180	90,180
36010-300	Lake and River Enhancement		
	Dedicated Funds	2,079,013	2,079,013
36020-300	Conservation Officers' Marine Enforcement Fund		
	Dedicated Funds	1,126,135	1,126,135
37410-300	Conservation Officers' Fund		
	Dedicated Funds	39,183	39,183
37510-300	Land and Water Resources Fund		
	Dedicated Funds	345,994	345,994
38220-300	Oil and Gas Division		
	Gen-1000-12302-Oil & Gas Division	781,413	781,413
	Dedicated Funds	1,356,665	1,356,665
	Total	2,138,078	2,138,078
39110-300	Lifetime Hunting/Fishing License Fund		
	Dedicated Funds	358,888	358,888
39310-300	State Parks and Reservoirs		
	Gen-1000-16810-Parks Division 76	3,411,177	3,411,177
	Dedicated Funds	43,591,652	43,591,652
	Total	47,002,829	47,002,829
39510-300	Water Resources Development Fund		
	Dedicated Funds	280,466	280,466

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
39610-300	Snowmobile Fund		
	Dedicated Funds	78,209	78,209
39620-300	Off Road Vehicle Fund		
	Dedicated Funds	790,837	790,837
39720-300	DNR Law Enforcement Division		
	Gen-1000-16860-Fish and Game(Tfr) to F/W	24,825,338	24,825,338
	Dedicated Funds	3,853,137	3,853,137
	Total	28,678,475	28,678,475
39745-300	Fish and Wildlife Division		
	Dedicated Funds	16,825,151	16,825,151
39810-300	Forestry Division		
	Gen-1000-16830-Forestry Division	7,588,714	7,588,714
	Dedicated Funds	3,643,741	3,643,741
	Total	11,232,455	11,232,455
40020-300	Reclamation - Abandoned Mine Lands		
	Dedicated Funds	22,000	22,000
40040-300	Abandoned Mine Lands Bond Pool		
	Dedicated Funds	358	358
41815-300	Heritage Trust - State Forests		
	Dedicated Funds	95,501	95,501
41825-300	Heritage Trust - Outdoor Recreation		
	Dedicated Funds	95,501	95,501
41830-300	Heritage Trust - Discretionary		
	Dedicated Funds	438,222	438,222
41835-300	Heritage Trust - Nature Preserve		
	Dedicated Funds	45,348	45,348
41840-300	Heritage Trust - Stewardship		
	Dedicated Funds	94,452	94,452
41850-300	President Benjamin Harrison Conservation Trust		
	Dedicated Funds	811,750	811,750
42152-300	Lake Michigan Coastal Program		
	Dedicated Funds	117,313	117,313
43922-300	Bicentennial Nature Trust		
	Dedicated Funds	951,070	951,070
43923-300	Sportsmen's Benevolence		
	Gen-1000-13082-Indiana Sportsmen Benevolence	145,500	145,500
	Dedicated Funds	968	968
	Total	146,468	146,468
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	42,867	42,867

Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	304,300	304,300
44710-300	Nongame Fund		
	Dedicated Funds	157,346	157,346
45450-300	Migratory Waterfowl Stamp Account		
	Dedicated Funds	17,000	17,000
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	134,059	134,059
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	50,878	50,878
46865-300	Resources Protection/Investigation		
	Dedicated Funds	7,081	7,081
47300-300	State Parks & Reservoirs Marina & Concessions		
	Dedicated Funds	1,663,142	1,663,142
47330-300	DNR Use Fund		
	Dedicated Funds	65,711	65,711
48610-300	DNR Donations		
	Dedicated Funds	198,670	198,670
48630-300	DNR In-Lieu Fee Mitigation		
	Dedicated Funds	808,259	808,259
48640-300	Outdoor Indiana Sales		
	Dedicated Funds	157,953	157,953
48675-300	Trails Program		
	Dedicated Funds	2,000	2,000
48686-300	Wabash River Heritage Corridor		
	Dedicated Funds	159,128	159,128
50310-300	Indiana Natural Heritage Protection Fund		
	Dedicated Funds	77,325	77,325
51210-300	Conservation Officers Training		
	Dedicated Funds	9,605	9,605
53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund		
	Dedicated Funds	2,000,000	2,000,000
58612-300	Division of Historic Preservation and Archaeology		
	Gen-1000-12500-Historic Preserve Archaeology	1,038,841	1,038,841
	Dedicated Funds	52,540	52,540
	Total	1,091,381	1,091,381
61600-300	Dept. of Natural Resources - US Dept. of Agriculture		
	Federal Funds	3,366,604	3,366,604
	TFI-1000-19112-DNR Entomology GF PM	689,015	689,015
	TFI-3430-39810-State Forestry Fund	154,872	154,872
	Total	4,210,491	4,210,491

Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
61610-300	Dept. of Natural Resources - US Dept. of Commerce		
	Federal Funds	1,227,721	1,227,721
	TFI-1000-12520-Nature Preserves	232,202	232,202
	TFI-1000-12600-Water - Minerals	232,201	232,201
	TFI-3980-42152-LAKE MICHIGAN COASTAL PROGRAM	113,466	113,466
	Total	1,805,590	1,805,590
61630-300	Dept. of Natural Resources - US Homeland Security		
	Federal Funds	4,809,097	4,809,097
	TFI-2710-36020-Lake and River Enhancement Fund	2,873,263	2,873,263
	TFI-3420-39720-Fish and Wildlife Fund	37,500	37,500
	Total	7,719,860	7,719,860
61640-300	Dept. of Natural Resources - US Dept. of the Interior		
	Federal Funds	92,850,070	92,850,070
	TFI-2710-36010-Lake and River Enhancement Fund	77,000	77,000
	TFI-3480-40220-RECLAMATION DIVISION	2,166,444	2,166,444
	Total	95,093,514	95,093,514
61650-300	Dept. of Natural Resources - USDOT		
	Federal Funds	360,000	360,000
	TFI-3150-38220-OIL AND GAS DIVISION	90,000	90,000
	Total	450,000	450,000
61660-300	Dept. of Natural Resources - USEPA		
	Federal Funds	115,000	115,000
	TFI-3150-38220-OIL AND GAS DIVISION	38,333	38,333
	Total	153,333	153,333
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
	Federal Funds	26,572,744	26,572,744
	TFI-3420-39745-FISH & WILDLIFE	5,238,343	5,238,343
	Total	31,811,087	31,811,087
61680-300	DNR Fish and Wildlife - USDA		
	Federal Funds	249,588	249,588
	TFI-6000-45725-Game Bird Habitat Rest Fund	68,412	68,412
	Total	318,000	318,000
74320-300	OPEB Trust Fund - DNR		
	Gen-1000-13081-DNR OPEB Contribution	2,454,372	2,454,372
	Dedicated Funds	889,590	889,590
	Total	3,343,962	3,343,962
12509-300	Semiquincentennial Commission		
	General Fund	125,000	125,000
75910-300	Carbon Sequestration Project Program Administration		
	Dedicated Funds	750,000	750,000

Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
DEPARTMENT OF NATURAL RESOURCES TOTALS			
	General Fund	61,675,242	61,675,242
	Dedicated Funds	90,249,501	90,249,501
	Federal Funds	129,550,824	129,550,824
	Total	281,475,567	281,475,567
OTHER NATURAL RESOURCES			
War Memorials Commission			
12540-315	War Memorials Commission		
	General Fund	1,319,377	1,319,377
47925-315	Event Rental		
	Dedicated Funds	20,000	20,000
48190-315	Gift Shop		
	Dedicated Funds	5,000	5,000
War Memorials Commission Totals			
	General Fund	1,319,377	1,319,377
	Dedicated Funds	25,000	25,000
	Total	1,344,377	1,344,377
White River State Park Development Commission			
15670-310	White River State Park Development Commission		
	General Fund	806,081	806,081
Maumee River Basin Commission			
11520-325	Maumee River Basin Commission		
	General Fund	96,758	96,758
St. Joseph River Basin Commission			
16370-330	St. Joseph River Basin Commission		
	General Fund	99,725	99,725
Kankakee River Basin Commission			
12630-322	Kankakee River Basin Commission		
	General Fund	75,513	75,513
State Museum and Historic Sites			
12490-303	State Museum/Memorials		
	General Fund	10,615,778	10,615,778
43915-303	Indiana State Museum and Historic Sites Corporation		
	TFI-1000-12490-State Museum/Memorials	8,755,042	8,755,042

Conservation and Environment

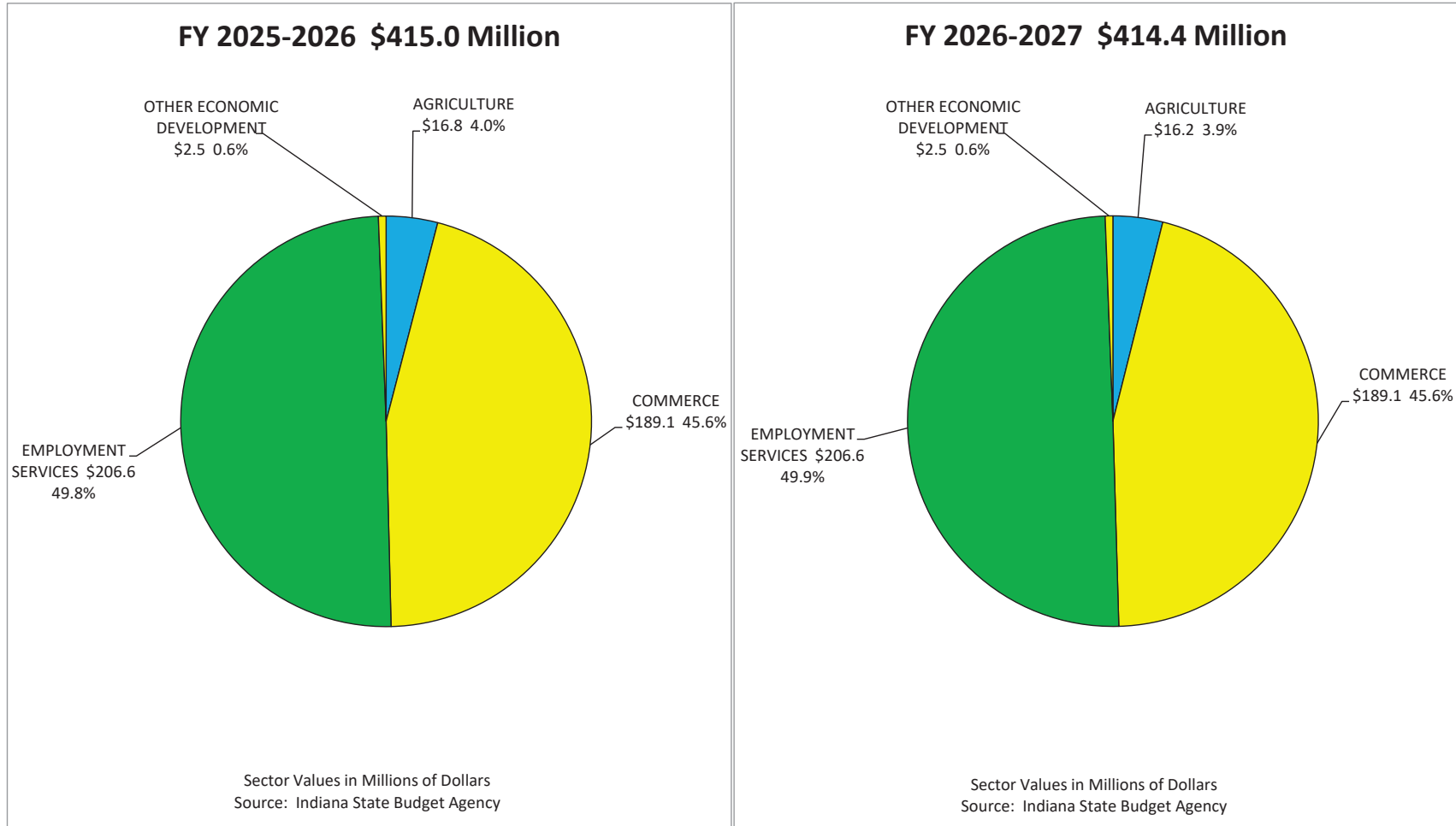
State Agency		Appropriations	
Fund	Appropriation Name	FY 2025-2026	FY 2026-2027
OTHER NATURAL RESOURCES TOTALS			
	General Fund	13,013,232	13,013,232
	Dedicated Funds	25,000	25,000
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT			
12800-495	Auto Emissions Testing Program		
	General Fund	4,841,666	4,841,666
12810-495	CFO/CAFO Inspections		
	General Fund	2,489,738	2,489,738
13149-495	Riverside Clean-Up		
	General Fund	489,830	489,830
15680-495	Office of Environmental Response		
	General Fund	2,587,050	2,587,050
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	718,451	718,451
16630-495	Department of Environmental Management		
	General Fund	27,501,536	27,501,536
34410-495	State Solid Waste Grants Management		
	Dedicated Funds	3,702,735	3,702,735
34830-495	Recycling Promotion and Assistance Program		
	Dedicated Funds	2,225,116	2,225,116
35310-495	Waste Tire Management		
	Dedicated Funds	1,586,492	1,586,492
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	1,520,376	1,520,376
36210-495	Title V Air Permit Program		
	Dedicated Funds	11,567,859	11,567,859
36710-495	Solid Waste Management Permitting		
	Dedicated Funds	4,278,656	4,278,656
36711-495	Hazardous Waste Management Permitting		
	Dedicated Funds	1,221,577	1,221,577
	Ded-3240-38730-Environmental Management Special Fund	1,500,000	1,500,000
36730-495	Water Management Permitting		
	Dedicated Funds	7,799,674	7,799,674
36810-495	Voluntary Compliance		
	Ded-3240-38730-Environmental Management Special Fund	604,856	604,856
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	3,136,726	3,136,726
	Ded-6830-52710-Underground Petroleum Storage Tank Trust	110,000	110,000
	Ded-6850-52810-Underground Petroleum Storage Tank Exce	1,500,000	1,500,000

Conservation and Environment

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	3,565,961	3,565,961
49540-495	Hazardous Waste - Natural Resource Damages		
	Dedicated Funds	237,215	237,215
49555-495	Superfund Match		
	Dedicated Funds	1,500,000	1,500,000
49580-495	Electronic Waste		
	Dedicated Funds	213,685	213,685
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	595,641	595,641
52710-495	Petroleum Trust - Operating		
	Dedicated Funds	1,110,000	1,110,000
52810-495	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	37,260,610	37,260,610
62200-495	IN Dept of Environmental Management - US Dept of Defense		
	Federal Funds	92,015	92,015
62230-495	IN Dept. of Environmental Management - US Environmental Protection Agency		
	Federal Funds	21,457,000	21,457,000
	TFI-1000-16630-ENVIROMENTAL MGMT OPERATION	3,500,000	3,500,000
	Total	24,957,000	24,957,000
62240-495	IN Dept of Environmental Management - US Dept of Homeland Security		
	Federal Funds	600,000	600,000
71810-495	CCR State Permit Program		
	Dedicated Funds	450,000	450,000
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS			
	General Fund	38,628,271	38,628,271
	Dedicated Funds	85,687,179	85,687,179
	Federal Funds	22,149,015	22,149,015
	Total	146,464,465	146,464,465
CONSERVATION AND ENVIRONMENT TOTALS			
	General Fund	113,316,745	113,316,745
	Dedicated Funds	175,961,680	175,961,680
	Federal Funds	151,699,839	151,699,839
	Total	440,978,264	440,978,264

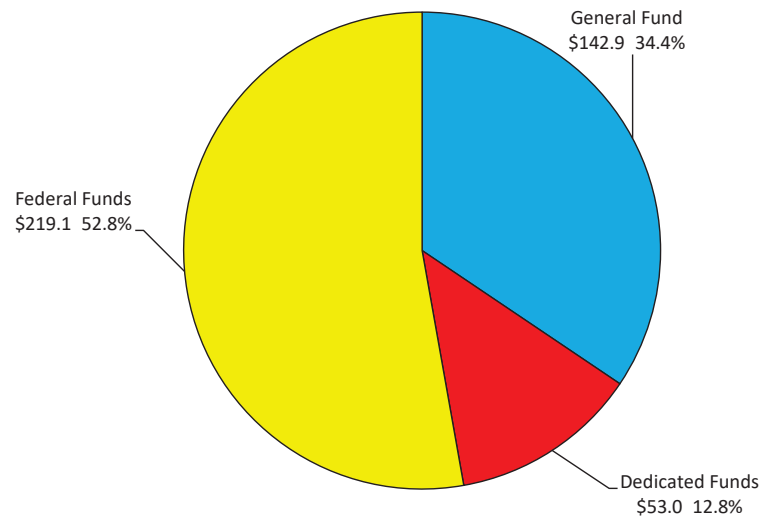
IV — ECONOMIC DEVELOPMENT

**ECONOMIC DEVELOPMENT
APPROPRIATIONS BY SUB-DIVISION SHARE
2026-2027 BIENNIUM
\$829.4 Million**



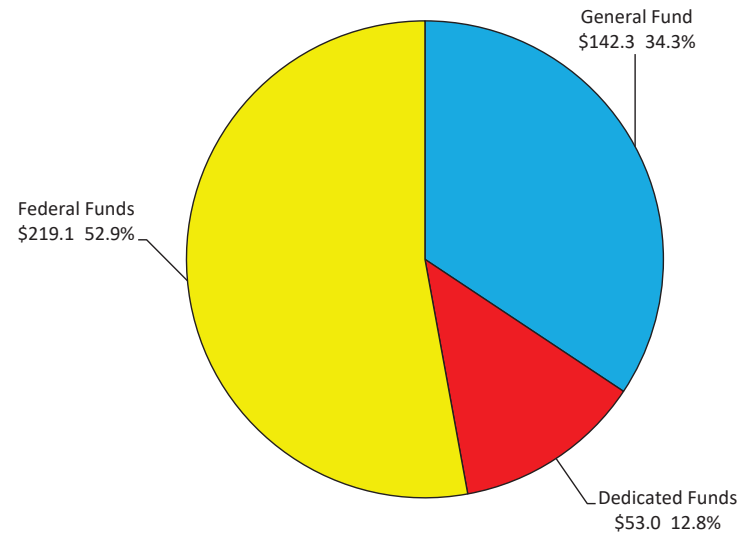
**ECONOMIC DEVELOPMENT
APPROPRIATIONS BY FUND TYPE
2026-2027 BIENNIUM
\$829.4 Million**

FY 2025-2026 \$415.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2026-2027 \$414.4 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
ECONOMIC DEVELOPMENT			
AGRICULTURE			
Department of Agriculture			
Office of the Commissioner of Agriculture			
10730-036	Department of Agriculture - Administration		
	General Fund	2,337,262	2,337,262
12336-036	Grain Buyers and Warehouse Licensing		
	General Fund	600,000	0
14541-036	Distributions to Food Banks		
	General Fund	2,000,000	2,000,000
43913-036	Indiana Grown Initiative		
	Dedicated Funds	60,000	60,000
60082-036	ISDA DHHS Fund		
	Federal Funds	28,000	28,000
12525-036	Indiana Grown Program		
	General Fund	250,000	250,000
Office of the Commissioner of Agriculture Totals			
	General Fund	5,187,262	4,587,262
	Dedicated Funds	60,000	60,000
	Federal Funds	28,000	28,000
	Total	5,275,262	4,675,262
Conservation			
16970-036	Clean Water Indiana		
	General Fund	6,000,000	6,000,000
42134-036	Soil Conservation Division		
	Dedicated Funds	1,629,324	1,629,324
54310-036	Clean Water Indiana		
	Ded-3980-42140-Cigarette Tax Fund	2,519,014	2,519,014
	TFI-1000-16970-CLEAN WATER INDIANA-GENERAL FD	6,000,000	6,000,000
	Total	8,519,014	8,519,014
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education		
	Federal Funds	26,806	26,806
	TFI-8084-62620-Department of Education	150,000	150,000
	Total	176,806	176,806

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Conservation Totals			
	General Fund	6,000,000	6,000,000
	Dedicated Funds	4,148,338	4,148,338
	Federal Funds	26,806	26,806
	Total	10,175,144	10,175,144
Agricultural Economic Development			
45750-036	Livestock Industry Promotion		
	Dedicated Funds	172,298	172,298
60150-036	Indiana Organic Certification Cost-Sharing Program		
	Federal Funds	485,000	485,000
Agricultural Economic Development Totals			
	Dedicated Funds	172,298	172,298
	Federal Funds	485,000	485,000
	Total	657,298	657,298
Regulatory Affairs			
53810-036	Grain Buyers and Warehouse Licensing		
	Dedicated Funds	675,768	675,768
Department of Agriculture Totals			
	General Fund	11,187,262	10,587,262
	Dedicated Funds	5,056,404	5,056,404
	Federal Funds	539,806	539,806
	Total	16,783,472	16,183,472
AGRICULTURE TOTALS			
	General Fund	11,187,262	10,587,262
	Dedicated Funds	5,056,404	5,056,404
	Federal Funds	539,806	539,806
	Total	16,783,472	16,183,472
COMMERCE			
Lieutenant Governor			
13066-038	Office of Community and Rural Affairs		
	General Fund	1,287,959	1,287,959
44770-038	Energy Conference Account		
	Dedicated Funds	5,000	5,000
60230-038	Community Development Block Grant		
	Federal Funds	31,200,000	31,200,000

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Rural Development			
30456-038	Rural Economic Development Fund		
	Dedicated Funds	2,800,000	2,800,000
Indiana Destination Development			
11740-037	Indiana Destination Development Corporation		
	General Fund	3,000,000	3,000,000
12342-037	Statewide Sports and Tourism Bid Fund		
	General Fund	5,000,000	5,000,000
12343-037	Veterans Career and Relocation Assistance		
	General Fund	1,000,000	1,000,000
12344-037	Indiana Sports Corporation		
	General Fund	750,000	750,000
12346-037	Future Farmers of America		
	General Fund	500,000	500,000
12347-037	Grissom Air Museum		
	General Fund	50,000	50,000
12348-037	Studebaker Museum		
	General Fund	50,000	50,000
17013-037	Lincoln Amphitheater Operations		
	General Fund	329,280	329,280
54810-037	Advertising Revenue		
	Dedicated Funds	725,820	725,820
Lieutenant Governor Totals			
	General Fund	11,967,239	11,967,239
	Dedicated Funds	3,530,820	3,530,820
	Federal Funds	31,200,000	31,200,000
	Total	46,698,059	46,698,059
Office of Energy Development			
10365-266	Office of Energy Development		
	General Fund	560,026	560,026
12366-266	Grid Resilience Match		
	General Fund	700,000	700,000
60212-266	Office of Energy Development - Department of Energy Fund		
	Federal Funds	10,933,333	10,933,333
	TFI-1000-10365-Office of Energy Development	242,050	242,050
	TFI-1000-12366-Grid Resilience Match	1,430,000	1,430,000
	Total	12,605,383	12,605,383

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Office of Energy Development Totals			
	General Fund	1,260,026	1,260,026
	Federal Funds	10,933,333	10,933,333
	Total	12,193,359	12,193,359
Indiana Economic Development Corporation			
12090-260	IEDC Administrative and Financial Services		
	General Fund	11,310,159	11,310,159
12120-260	Indiana Office of Defense Development		
	General Fund	782,446	782,446
17010-260	Orange County Regional Economic Development		
	Dedicated Funds	1,288,000	1,288,000
17051-260	Business Promotion and Innovation		
	General Fund	37,000,000	37,000,000
17156-260	21st Century Research & Technology Fund		
	General Fund	25,000,000	25,000,000
43010-260	Indiana 21st Century Research and Technology Fund		
	TFI-1000-17156-21ST CENTURY RESEARCH & TECH FD	20,000,000	20,000,000
45770-260	Skills Enhancement Fund		
	TFI-1000-18217-TRAINING 2000 FUND	11,500,000	11,500,000
45810-260	Economic Development Grant and Loan Program		
	TFI-1000-18206-Economic Dev Grant & Loan Prog	947,344	947,344
48340-260	Indiana Promotion Fund		
	Dedicated Funds	480,509	480,509
48342-260	Business Development Loan Program		
	Dedicated Funds	500,000	500,000
48344-260	Capital Access Program		
	TFI-6000-48342-Business Development Loan Program	500,000	500,000
61500-260	IEDC DOC Fund		
	Federal Funds	350,000	350,000
	TFI-1000-13063-Office Small Bus & Entrepreneu	138,600	138,600
	Total	488,600	488,600
61510-260	Small Business Development Centers		
	Federal Funds	1,747,224	1,747,224
	TFI-1000-13063-Office Small Bus & Entrepreneu	1,684,379	1,684,379
	TFI-1000-17051-Business Promotion and Innovat	100,000	100,000
	TFI-4880-43010-Indiana 21st Century Research and Technolo	95,000	95,000
	Total	3,626,603	3,626,603

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
61525-260	IEDC DOD Fund		
	Federal Funds	732,037	732,037
	TFI-1000-13063-Office Small Bus & Entrepreneur	498,805	498,805
	Total	1,230,842	1,230,842
87321-260	IEDC Treasury ARP		
	Federal Funds	35,200,000	35,200,000
Indiana Economic Development Corporation Totals			
	General Fund	74,092,605	74,092,605
	Dedicated Funds	2,268,509	2,268,509
	Federal Funds	38,029,261	38,029,261
	Total	114,390,375	114,390,375
Economic Development Organizations			
Indiana Finance Authority			
52850-261	Environmental Remediation Revolving Loan Program		
	Dedicated Funds	4,000,000	4,000,000
Housing and Community Development Authority			
14770-263	Indiana Individual Development Accounts		
	General Fund	579,448	579,448
38325-263	Tobacco Products Tax - AHCD Fund		
	Dedicated Funds	10,488,084	10,488,084
Housing and Community Development Authority Totals			
	General Fund	579,448	579,448
	Dedicated Funds	10,488,084	10,488,084
	Total	11,067,532	11,067,532
Northwest Indiana Regional Development Authority			
47980-741	Northwest Indiana Regional Development Authority		
	Dedicated Funds	727,611	727,611
Economic Development Organizations Totals			
	General Fund	579,448	579,448
	Dedicated Funds	15,215,695	15,215,695
	Total	15,795,143	15,795,143
COMMERCE TOTALS			
	General Fund	87,899,318	87,899,318
	Dedicated Funds	21,015,024	21,015,024
	Federal Funds	80,162,594	80,162,594
	Total	189,076,936	189,076,936

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
EMPLOYMENT SERVICES			
Indiana Department of Workforce Development			
Administration			
13158-510	Workforce Ready Grants		
	TFI-6000-43941-High Value Workforce Ready Grant	3,000,000	3,000,000
15950-510	DWD Administration		
	General Fund	2,748,115	2,748,115
62410-510	DWD DOL Fund		
	Federal Funds	111,419,911	111,419,911
12512-510	Workforce Innovation		
	General Fund	18,000,000	18,000,000
12528-510	Workforce Diploma Reimbursement Program		
	General Fund	1,425,000	1,425,000
Administration Totals			
	General Fund	22,173,115	22,173,115
	Federal Funds	111,419,911	111,419,911
	Total	133,593,026	133,593,026
DWD Employment Services			
52410-510	Special Employment Security		
	Dedicated Funds	26,848,719	26,848,719
70060-510	Trade Expansion Benefits		
	Federal Funds	2,600,000	2,600,000
DWD Employment Services Totals			
	Dedicated Funds	26,848,719	26,848,719
	Federal Funds	2,600,000	2,600,000
	Total	29,448,719	29,448,719
Vocational and Technical Education			
12555-510	Adult Education Distribution		
	General Fund	16,985,041	16,985,041
15176-510	Indiana Construction Roundtable Foundation		
	General Fund	950,000	950,000
55610-510	Proprietary Educational Institutions		
	Dedicated Funds	49,000	49,000
	TFI-1000-13890-Proprietary Education Institutions	53,243	53,243
	Total	102,243	102,243

Economic Development

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
55720-510	Student Assurance Fund		
	Dedicated Funds	19,080	19,080
62420-510	Special Vocational Education - Adult Basic Education		
	Federal Funds	12,759,394	12,759,394
	TFI-1000-12555-Adult Education Distribution	6,385,041	6,385,041
	Total	19,144,435	19,144,435
Vocational and Technical Education Totals			
	General Fund	17,935,041	17,935,041
	Dedicated Funds	68,080	68,080
	Federal Funds	12,759,394	12,759,394
	Total	30,762,515	30,762,515
Community Services			
10371-510	Serve Indiana Administration		
	General Fund	239,560	239,560
63121-510	DWD CNCS Fund		
	Federal Funds	11,588,044	11,588,044
	TFI-1000-10371-Serve Indiana Admin	239,560	239,560
	Total	11,827,604	11,827,604
Community Services Totals			
	General Fund	239,560	239,560
	Federal Funds	11,588,044	11,588,044
	Total	11,827,604	11,827,604
Indiana Department of Workforce Development Totals			
	General Fund	40,347,716	40,347,716
	Dedicated Funds	26,916,799	26,916,799
	Federal Funds	138,367,349	138,367,349
	Total	205,631,864	205,631,864
Office of Entrepreneurship and Innovation			
12507-259	Office of Entrepreneurship and Innovation		
	General Fund	1,000,000	1,000,000
EMPLOYMENT SERVICES TOTALS			
	General Fund	41,347,716	41,347,716
	Dedicated Funds	26,916,799	26,916,799
	Federal Funds	138,367,349	138,367,349
	Total	206,631,864	206,631,864

Economic Development

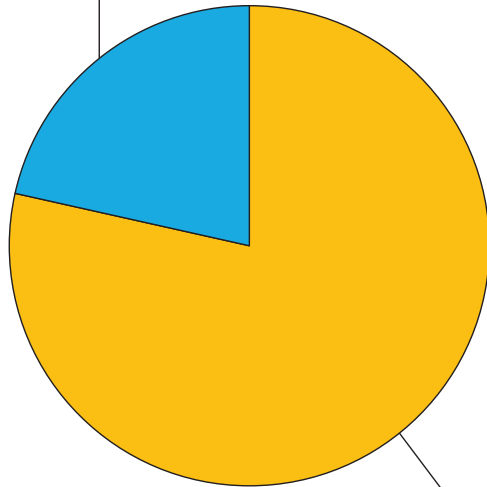
Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
OTHER ECONOMIC DEVELOPMENT			
Indiana State Fair Commission			
13812-878	State Fair		
	General Fund	2,474,312	2,474,312
48130-878	Indiana State Fair Commission		
	Dedicated Funds	36,536	36,536
Indiana State Fair Commission Totals			
	General Fund	2,474,312	2,474,312
	Dedicated Funds	36,536	36,536
	Total	2,510,848	2,510,848
OTHER ECONOMIC DEVELOPMENT TOTALS			
	General Fund	2,474,312	2,474,312
	Dedicated Funds	36,536	36,536
	Total	2,510,848	2,510,848
ECONOMIC DEVELOPMENT TOTALS			
	General Fund	142,908,608	142,308,608
	Dedicated Funds	53,024,763	53,024,763
	Federal Funds	219,069,749	219,069,749
	Total	415,003,120	414,403,120

V — TRANSPORTATION

**TRANSPORTATION
APPROPRIATIONS BY SUB-DIVISION SHARE
2026-2027 BIENNIUM
\$8,729.8 Million**

FY 2025-2026 \$4,364.9 Million

DISTRIBUTIONS TO
LOCAL UNITS OF
GOVERNMENT
\$938.3 21.5%

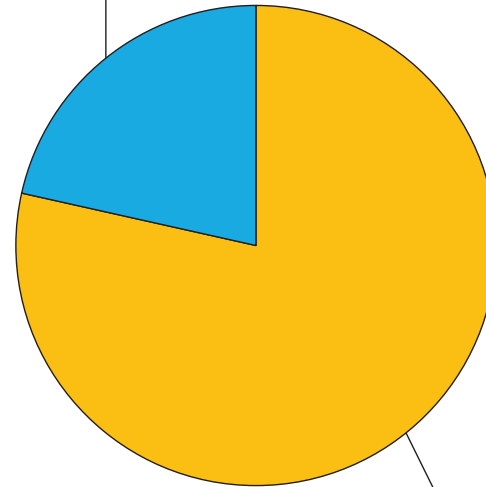


DEPARTMENT OF
TRANSPORTATION
\$3,426.5 78.5%

Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2026-2027 \$4,364.9 Million

DISTRIBUTIONS TO
LOCAL UNITS OF
GOVERNMENT
\$938.3 21.5%

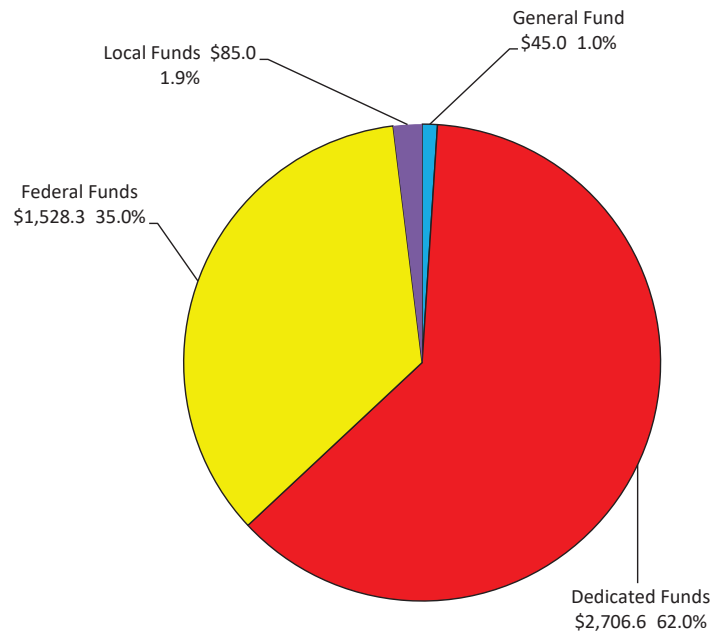


DEPARTMENT OF
TRANSPORTATION
\$3,426.5 78.5%

Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

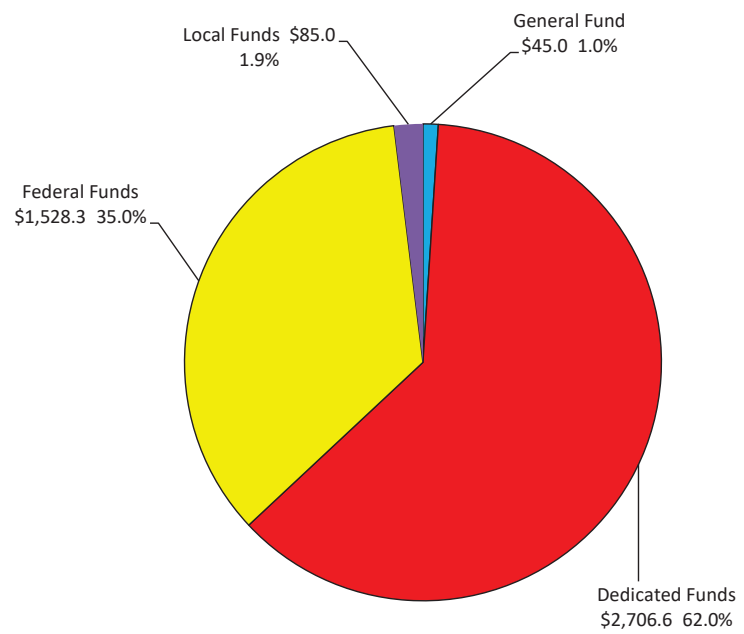
**TRANSPORTATION
APPROPRIATIONS BY FUND TYPE
2026-2027 BIENNIUM
\$8,729.8 Million**

FY 2025-2026 \$4,364.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2026-2027 \$4,364.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
TRANSPORTATION			
DEPARTMENT OF TRANSPORTATION			
Intermodal Operations			
15035-800	Public Mass Transportation		
	General Fund	45,000,000	45,000,000
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	1,000,000	1,000,000
42510-800	High Speed Rail		
	Dedicated Funds	20,000	20,000
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	3,304,500	3,304,500
49310-800	Electric Rail Service Fund		
	Dedicated Funds	200,000	200,000
52010-800	Public Utility Tax		
	Dedicated Funds	28,163,305	28,163,305
57750-800	Airport Development		
	Dedicated Funds	3,600,000	3,600,000
63210-800	INDOT Federal Transit		
	Federal Funds	28,665,390	28,665,390
63220-800	INDOT Federal Air		
	Federal Funds	202,218	202,218
Intermodal Operations Totals			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	36,287,805	36,287,805
	Federal Funds	28,867,608	28,867,608
	Total	110,155,413	110,155,413
Highway Operations			
Administration			
30519-800	Highway Operating		
	Dedicated Funds	435,051,877	435,051,877
 Program Support			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	35,936,185	35,936,185

Transportation

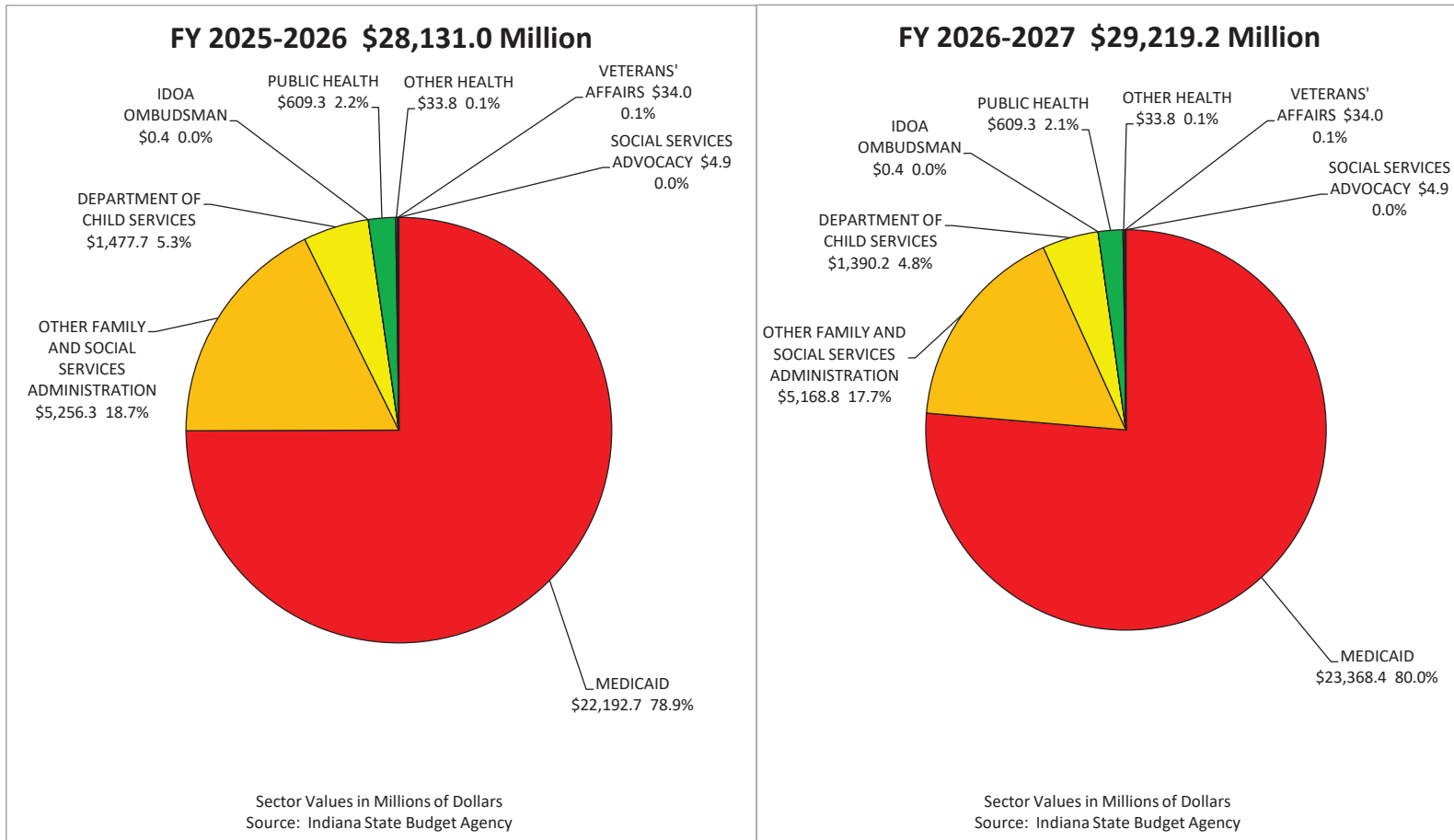
Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Program-State			
30510-800	Institutional Road Construction		
	Dedicated Funds	7,500,000	7,500,000
30518-800	Ohio River Bridge		
	Dedicated Funds	500,000	500,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	143,967,253	143,967,253
30529-800	Work Zone Safety Fund		
	Dedicated Funds	641,362	641,362
30530-800	Joint Major Moves Construction		
	Ded-4260-30610-Major Moves Construction Fund	500,000	500,000
30550-800	Formal Contracts		
	Dedicated Funds	933,426,729	933,426,729
30551-800	Right-of-Way		
	Dedicated Funds	50,000,000	50,000,000
30553-800	Consulting Services		
	Dedicated Funds	100,000,000	100,000,000
30554-800	Highway Planning and Research Program		
	Dedicated Funds	3,780,000	3,780,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	70,000,000	70,000,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Dedicated Funds	29,627,309	29,627,309
76210-800	Toll Road Counties State Highway Program		
	Dedicated Funds	6,000,000	6,000,000
Program-State Totals			
	Dedicated Funds	1,345,942,653	1,345,942,653
 Program-Federal			
63200-800	INDOT Federal Highway Projects		
	Federal Funds	1,499,442,852	1,499,442,852
	TFI-4000-30518-State Highway Fund	500,000	500,000
	TFI-4000-30550-State Highway Fund	933,426,729	933,426,729
	TFI-4000-30551-State Highway Fund	50,000,000	50,000,000
	TFI-4000-30553-State Highway Fund	100,000,000	100,000,000
	TFI-4000-30554-State Highway Fund	3,780,000	3,780,000
	TFI-4000-30588-State Highway Fund	85,000,000	85,000,000
	Total	2,672,149,581	2,672,149,581
Program-Federal Totals			
	Federal Funds	1,499,442,852	1,499,442,852

Transportation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Highway Operations Totals			
	Dedicated Funds	1,816,930,715	1,816,930,715
	Federal Funds	1,499,442,852	1,499,442,852
	Total	3,316,373,567	3,316,373,567
DEPARTMENT OF TRANSPORTATION TOTALS			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	1,853,218,520	1,853,218,520
	Federal Funds	1,528,310,460	1,528,310,460
	Total	3,426,528,980	3,426,528,980
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT			
30112-050	Motor Vehicle Highway Fund Distribution to Locals		
	Dedicated Funds	500,000,000	500,000,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	1,600,000	1,600,000
30163-800	Local Technical Assistance Program		
	Dedicated Funds	250,000	250,000
30588-800	County Match for Federal Highway		
	Local Funds	85,000,000	85,000,000
44228-800	Local Road and Bridge Matching Grant Fund		
	Dedicated Funds	200,000,000	200,000,000
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	135,000,000	135,000,000
50540-050	Local Road-Motor Vehicles		
	Dedicated Funds	15,000,000	15,000,000
30545-800	State - HERPICC		
	Dedicated Funds	1,487,898	1,487,898
DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTALS			
	Dedicated Funds	853,337,898	853,337,898
	Local Funds	85,000,000	85,000,000
	Total	938,337,898	938,337,898
TRANSPORTATION TOTALS			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	2,706,556,418	2,706,556,418
	Federal Funds	1,528,310,460	1,528,310,460
	Local Funds	85,000,000	85,000,000
	Total	4,364,866,878	4,364,866,878

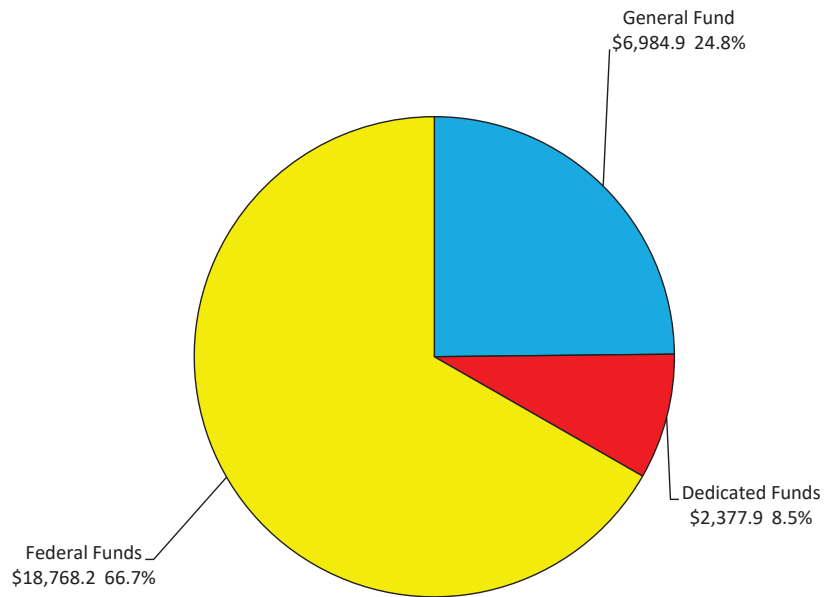
VI — HEALTH AND HUMAN SERVICES

HEALTH AND HUMAN SERVICES APPROPRIATIONS BY SUB-DIVISION SHARE 2026-2027 BIENNIUM \$57,350.2 Million



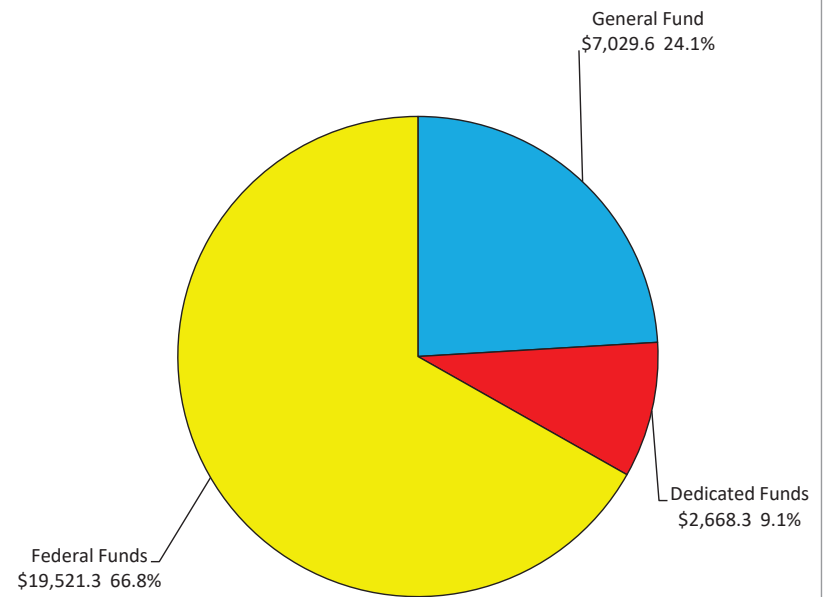
**HEALTH AND HUMAN SERVICES
APPROPRIATIONS BY FUND TYPE
2026-2027 BIENNIUM
\$57,350.2 Million**

FY 2025-2026 \$28,131.0 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2026-2027 \$29,219.2 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
HEALTH AND HUMAN SERVICES			
FAMILY, CHILDREN, AND SOCIAL SERVICES			
Family and Social Services Administration			
12002-405	211 Services		
	General Fund	2,902,577	2,902,577
13260-405	Family and Social Services Administration - Central Office		
	General Fund	16,037,800	16,037,800
15102-405	Social Services Data Warehouse		
	General Fund	36,359	36,359
62130-405	FSSA - DHHS Fund		
	Federal Funds	1,612,758	1,612,758
62170-405	FSSA - SSA Fund		
	Federal Funds	47,537,311	47,537,311
62101-405	FSSA DOJ Fund		
	Federal Funds	13,585	13,585
Family and Social Services Administration Totals			
	General Fund	18,976,736	18,976,736
	Federal Funds	49,163,654	49,163,654
	Total	68,140,390	68,140,390
Office of Medicaid Policy and Planning			
13136-503	Childrens Health Insurance Program		
	General Fund	88,900,000	94,700,000
13220-503	OMPP State Programs		
	General Fund	2,306,334	2,306,334
13366-503	Medicaid Administration		
	General Fund	47,092,686	47,092,686
	TFI-1000-15050-Medicaid	5,900,000	5,900,000
	Total	52,992,686	52,992,686
15050-503	Medicaid Assistance		
	General Fund	4,836,500,000	4,962,900,000
	TFI-1000-14930-Tuition Support	11,100,000	11,100,000
	TFI-1000-13151-Correctional Services	2,900,000	2,900,000
	TFI-3530-55111-Public Welfare - Medicaid Assistance Fund	267,281,288	327,762,058
	Total	5,117,781,288	5,304,662,058

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
30010-503	Medicaid - Current Obligations		
	Federal Funds	10,381,666,274	10,900,749,588
	TFI-1000-14930-Tuition Support	11,077,657	11,077,657
	TFI-1000-15050-Medicaid	3,520,315,049	3,520,315,049
	TFI-1000-15160-Serious Mentally Ill St Approp	71,331,955	71,331,955
	TFI-1000-15770-In-Home Services (Choice)	12,500,000	12,500,000
	TFI-1000-16550-Seriously Emotionally Disturbed	14,571,352	14,571,352
	TFI-1000-17024-Child Psychiatric Service Fund	7,400,000	7,400,000
	TFI-1000-12321-Community Mental Health	27,036,719	35,486,482
	TFI-3530-55110-Public Welfare - Medicaid Assistance Fund	588,051,591	617,576,883
	TFI-3530-55111-Public Welfare - Medicaid Assistance Fund	717,662,374	870,808,270
	TFI-6330-30448-Tobacco Master Settlement Agreement Fund	7,200,000	7,200,000
	Total	15,358,812,971	16,069,017,236
30020-503	Healthy Indiana Plan		
	Federal Funds	3,862,142,523	4,055,249,649
	TFI-3530-57600-Public Welfare - Medicaid Assistance Fund	510,418,418	560,262,800
	TFI-5310-53520-Healthy Indiana Plan	71,254,713	68,752,823
	Total	4,443,815,654	4,684,265,272
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	443,315	443,315
53520-503	Healthy Indiana Plan Trust Fund		
	Dedicated Funds	71,434,565	68,844,565
55110-503	Medicaid Revenue		
	Dedicated Funds	588,051,591	617,576,883
55111-503	Hospital Assessment Fee (HAF)		
	Dedicated Funds	984,943,663	1,198,570,328
57600-503	Incremental Hospital Assessment Fee Fund		
	Dedicated Funds	510,418,418	560,262,800
62130-503	FSSA OMPP - DHHS Fund		
	Federal Funds	818,756,709	859,694,545
	TFI-1000-11210-DD Client Services State Approp	4,945,448	4,945,448
	TFI-1000-15104-Quality Improvement Services	1,063,857	1,063,857
	TFI-1000-11720-Div of Fam & Childrn Local Off	26,336,835	26,336,835
	TFI-1000-12700-Central Office Administration	18,200	18,200
	TFI-1000-13100-PREVENTION SVS-CHILDREN ST APPR	3,000,000	3,000,000
	TFI-1000-13120-DFC State Administration	621,532	621,532
	TFI-1000-14650-DDRS Administration	61,755	61,755
	TFI-1000-15103-EBT	112	112
	TFI-1000-15160-Serious Mentally Ill St Approp	2,806,710	2,806,710
	TFI-1000-15240-MH Admin State Appropriation	356,354	356,354

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
	TFI-1000-15770-In-Home Services (Choice)	3,791,506	3,791,506
	TFI-1000-13366-Medicaid Administration	48,530,626	48,530,626
	TFI-1000-13136 CHIP Assistance	88,900,000	94,700,000
	TFI-3560-54110-Welfare - Work Incentive Fund	4,119,080	4,119,080
	TFI-6330-30477-Adult Protective Services	969,934	969,934
	Total	1,004,278,658	1,051,016,494
Office of Medicaid Policy and Planning Totals			
	General Fund	4,974,799,020	5,106,999,020
	Dedicated Funds	2,155,291,552	2,445,697,891
	Federal Funds	15,062,565,506	15,815,693,782
	Total	22,192,656,078	23,368,390,693

Mental Health and Addictions

Division of Mental Health

12321-410	Community Mental Health		
	General Fund	50,000,000	50,000,000
15155-410	Mental Health and Addiction Forensic Treatment Services Grant		
	General Fund	12,500,000	12,500,000
15160-410	Seriously Mentally Ill		
	General Fund	100,113,727	100,113,727
15240-410	Mental Health Administration		
	General Fund	4,150,038	4,150,038
17024-410	Child Psychiatric Services		
	General Fund	13,810,179	13,810,179
30448-410	Community Mental Health Centers		
	Dedicated Funds	7,200,000	7,200,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Dedicated Funds	754,226	754,226
53010-410	Methadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	427,010	427,010
57879-410	Substance Abuse Treatment		
	Dedicated Funds	9,100,000	9,100,000
62101-410	FSSA DMHA - DOJ Fund		
	Federal Funds	2,700,000	2,700,000
62130-410	FSSA DMHA - DHHS Fund		
	Federal Funds	76,433,372	76,433,372
57881-410	Therapeutic Psilocybin and Ibogaine Research		
	Dedicated Funds	300,000	300,000

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
12517-410	State Psychiatric Hospital Operations		
	General Fund	169,141,147	169,141,147
	Ded-3890-41645-Mental Health Fund	20,318,888	20,318,888
	Total	189,460,035	189,460,035
Division of Mental Health Totals			
	General Fund	349,715,091	349,715,091
	Dedicated Funds	38,100,124	38,100,124
	Federal Funds	79,133,372	79,133,372
	Total	466,948,587	466,948,587
Addiction Services			
38620-410	Prevention		
	Dedicated Funds	1,672,675	1,672,675
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,063,652	3,063,652
30472-410	DMHA Youth Tobacco Reduction Support Program		
	Dedicated Funds	250,000	250,000
57895-410	FSSA Opioid Settlement Dist		
	Dedicated Funds	8,089,777	8,089,777
Addiction Services Totals			
	Dedicated Funds	13,076,104	13,076,104
State Facilities, Other			
16580-410	Patient Payroll		
	General Fund	148,533	148,533
State Facilities Totals			
	General Fund	148,533	148,533
Mental Health and Addictions Totals			
	General Fund	349,863,624	349,863,624
	Dedicated Funds	51,176,228	51,176,228
	Federal Funds	79,133,372	79,133,372
	Total	480,173,224	480,173,224
Division of Family Resources			
11720-500	DFR - County Administration		
	General Fund	109,116,033	109,116,033
13120-500	Division of Family Resources Administration		
	General Fund	1,997,280	1,997,280
13150-500	Indiana Eligibility System		
	General Fund	10,592,237	10,592,237

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
14960-500	Temporary Assistance to Needy Families - State Appropriation		
	General Fund	17,886,301	17,886,301
15103-500	EBT Administration		
	General Fund	116,184	116,184
15750-500	SNAP/IMPACT Administration		
	General Fund	9,077,940	9,077,940
30478-500	Burial Expenses		
	Dedicated Funds	5,861,121	5,861,121
62100-500	FSSA DFR - DOAg Fund		
	Federal Funds	2,135,027,741	2,135,027,741
	TFI-1000-11720-Div of Fam & Childrn Local Off	132,409,726	132,409,726
	TFI-1000-13120-DFC State Administration	1,109,937	1,109,937
	TFI-1000-13150-Info Systems-Tech State Approp	15,549,032	15,549,032
	TFI-1000-13260-FSSA-Central Office	8,250,000	8,250,000
	TFI-1000-15103-EBT	157,753	157,753
	TFI-1000-15750-IMPACT	19,111,452	19,111,452
	TFI-1000-12002 211 Services	1,966,569	1,966,569
	Total	2,313,582,210	2,313,582,210
62130-500	FSSA DFR - DHHS Fund		
	Federal Funds	234,139,831	234,139,831
	TFI-1000-14960-TANF STATE APPROPRIATION	17,886,301	17,886,301
	Total	252,026,132	252,026,132
Division of Family Resources Totals			
	General Fund	148,785,975	148,785,975
	Dedicated Funds	5,861,121	5,861,121
	Federal Funds	2,369,167,572	2,369,167,572
	Total	2,523,814,668	2,523,814,668
Division of Aging			
12700-498	Division of Aging Administration		
	General Fund	735,845	735,845
12325-498	Dementia Care Specialist Program		
	General Fund	1,425,000	1,425,000
13070-498	Older Hoosiers Act		
	General Fund	1,494,774	1,494,774
13080-498	Division of Aging Services		
	General Fund	1,204,337	1,204,337
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	4,000,000	4,000,000

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	46,327,361	46,327,361
16340-498	Adult Guardianship Services		
	General Fund	385,287	385,287
30477-498	Adult Protective Services		
	Dedicated Funds	5,459,948	5,459,948
62130-498	FSSA DAA - DHHS Fund		
	Federal Funds	51,364,853	51,364,853
	TFI-1000-13080-AGING & DISABILITY SVS ST APPRO	563,561	563,561
	TFI-1000-15050-Medicaid	4,026,775	4,026,775
	TFI-1000-13070-Older Hoosiers	1,573,446	1,573,446
	Total	57,528,635	57,528,635
87293-498	FSSA DHHS ARP		
	Fed-8400-76293 FSSA DHHS ARP	6,139,267	6,139,267
Division of Aging Totals			
	General Fund	55,572,604	55,572,604
	Dedicated Funds	5,459,948	5,459,948
	Federal Funds	57,504,120	57,504,120
	Total	118,536,672	118,536,672
Division of Disability and Rehabilitation Services			
11210-497	Bureau of Developmental Disabilities Services - Operating		
	General Fund	9,647,973	9,647,973
13100-497	First Steps		
	General Fund	25,546,118	25,546,118
14650-497	Division of Disability and Rehabilitative Services Administration		
	General Fund	509,032	509,032
14950-497	Vocational Rehabilitation - State Appropriation		
	General Fund	16,223,661	16,223,661
15780-497	Independent Living		
	General Fund	1,900,000	1,900,000
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	257,699	257,699
16290-497	Blind Vending - State Appropriation		
	General Fund	69,874	69,874
46860-497	State Blind Vending Retirement Trust/Plan		
	Dedicated Funds	64,295	64,295
62110-497	FSSA DDRS - DOEd Fund		
	Federal Funds	49,531,157	49,531,157
	TFI-1000-14950-VR STATE APPROPRIATION	19,229,741	19,229,741
	TFI-1000-16290-BLIND VENDING STATE APPROP	75,868	75,868

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
	TFI-6000-46860-BRS - BLIND ENTERPRISE PROGRAM	67,494	67,494
	TFI-6000-46910-Blind-Unrestricted Donations	10,645,740	10,645,740
	Total	79,550,000	79,550,000
62130-497	FSSA DDRS - DHHS Fund		
	Federal Funds	5,103,417	5,103,417
	TFI-1000-15780-INDEPENDENT LIVING STATE APPROP	40,839	40,839
	Total	5,144,256	5,144,256
Division of Disability and Rehabilitation Services Totals			
	General Fund	54,154,357	54,154,357
	Dedicated Funds	64,295	64,295
	Federal Funds	54,634,574	54,634,574
	Total	108,853,226	108,853,226
Office of Early Childhood and Out-of-School Learning			
14600-501	Early Childhood Learning		
	General Fund	39,400,000	39,400,000
	TFI-8093-62130-Department of Health and Human Services	295,270	295,270
	Total	39,695,270	39,695,270
15980-501	Pre-K Education Pilot		
	General Fund	26,065,043	26,065,043
31820-501	School Age Child Care Project Fund		
	TFI-1000-15177-School Age Child Care Project Fund	812,413	812,413
35920-501	Child Care Licensing Fund		
	Dedicated Funds	35,000	35,000
62130-501	FSSA OECOSL - DHHS Fund		
	Federal Funds	338,751,165	338,751,165
	TFI-1000-14600-ECL Appropriation	33,176,260	33,176,260
	TFI-1000-15980-Pre-K Education Pilot	11,818,098	11,818,098
	Total	383,745,523	383,745,523
15177-501	School Age Child Care Project Fund		
	General Fund	771,792	771,792
12508-501	CCDF Hold Harmless Funding		
	General Fund	73,625,000	73,625,000

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Office of Early Childhood and Out-of-School Learning Totals			
	General Fund	139,861,835	139,861,835
	Dedicated Funds	35,000	35,000
	Federal Funds	338,751,165	338,751,165
	Total	478,648,000	478,648,000
Family and Social Services Administration Totals			
	General Fund	5,742,014,151	5,874,214,151
	Dedicated Funds	2,217,888,144	2,508,294,483
	Federal Funds	18,010,919,963	18,764,048,239
	Total	25,970,822,258	27,146,556,873
Department of Child Services			
11860-502	Healthy Families Indiana		
	General Fund	5,093,145	5,093,145
12736-502	Child Services Administration		
	General Fund	301,452,728	301,452,728
12771-502	Child Welfare Program		
	General Fund	91,423,093	91,423,093
15350-502	Youth Service Bureau		
	General Fund	1,008,947	1,008,947
15830-502	Project Safeplace		
	General Fund	112,000	112,000
16690-502	Adoption Services		
	General Fund	26,862,735	26,862,735
17022-502	Family and Children Fund		
	General Fund	688,873,384	601,373,384
17780-502	Child Welfare Services State Grants		
	General Fund	11,416,415	11,416,415
37230-502	Department of Child Services - Local Office Administration		
	Dedicated Funds	5,000	5,000
40430-502	Kids First Trust		
	Dedicated Funds	467,500	467,500
62300-502	Department of Child Services - DHHS Fund		
	Federal Funds	351,014,984	351,014,984
	TFI-1000-12771-Child Welfare Program	91,423,093	91,423,093
	TFI-1000-16690-ADOPTION SVS STATE APPROP	14,391,327	14,391,327
	TFI-1000-17022-FAMILY & CHILDREN FUND	50,058,678	50,058,678
	Total	506,888,082	506,888,082

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Department of Child Services Totals			
	General Fund	1,126,242,447	1,038,742,447
	Dedicated Funds	472,500	472,500
	Federal Funds	351,014,984	351,014,984
	Total	1,477,729,931	1,390,229,931
Department of Administration			
14544-061	Department of Child Services Ombudsman Bureau		
	General Fund	404,715	404,715
FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS			
	General Fund	6,868,661,313	6,913,361,313
	Dedicated Funds	2,218,360,644	2,508,766,983
	Federal Funds	18,361,934,947	19,115,063,223
	Total	27,448,956,904	28,537,191,519
PUBLIC HEALTH			
Indiana State Department of Health			
Administration			
12312-400	Trauma System Quality Improvement		
	General Fund	5,503,594	5,503,594
30417-400	Department of Health		
	Dedicated Funds	30,403,383	30,403,383
43984-400	Non-Profit Grants Fund		
	Dedicated Funds	150,000	150,000
57878-400	Opioid Overdose Intervention		
	Dedicated Funds	250,000	250,000
83193-400	ISDH DHHS COVID-19		
	Federal Funds	20,631,456	20,631,456
86110-400	ISDH USDA CRRSA		
	Federal Funds	2,000,000	2,000,000
Administration Totals			
	General Fund	5,503,594	5,503,594
	Dedicated Funds	30,803,383	30,803,383
	Federal Funds	22,631,456	22,631,456
	Total	58,938,433	58,938,433
Chronic Disease			
30466-400	State Chronic Diseases		
	Dedicated Funds	870,329	870,329

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
30419-400	Cancer Prevention		
	Dedicated Funds	1,079,442	1,079,442
61655-400	ISDH DOJ Fund		
	Federal Funds	1,108,743	1,108,743
Chronic Disease Totals			
	Dedicated Funds	1,949,771	1,949,771
	Federal Funds	1,108,743	1,108,743
	Total	3,058,514	3,058,514
Community and Family Health Services			
12317-400	Visually Impaired Preschool Services		
	General Fund	570,000	570,000
30425-400	Nurse Family Partnership		
	Dedicated Funds	15,000,000	15,000,000
30443-400	Safety Pin Program		
	Dedicated Funds	11,020,938	11,020,938
Community and Family Health Services Totals			
	General Fund	570,000	570,000
	Dedicated Funds	26,020,938	26,020,938
	Total	26,590,938	26,590,938
Health Education			
13131-400	Real Alternatives, Inc.		
	General Fund	3,800,000	3,800,000
30463-400	Area Health Education Centers		
	Dedicated Funds	2,630,676	2,630,676
Health Education Totals			
	General Fund	3,800,000	3,800,000
	Dedicated Funds	2,630,676	2,630,676
	Total	6,430,676	6,430,676
Consumer Protection			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	30,478	30,478
Consumer Protection Totals			
	Dedicated Funds	30,478	30,478

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
HIV/AIDS and Other Sexually Transmitted Disease Services			
13138-400	HIV/AIDs Services		
	General Fund	2,809,249	2,809,249
	Ded-3230-38670-Substance Abuse Treatment HIV/AIDS	900,000	900,000
	Total	3,709,249	3,709,249
38670-400	HIV/AIDS Services		
	Dedicated Funds	900,000	900,000
HIV/AIDS and Other Sexually Transmitted Disease Services Totals			
	General Fund	2,809,249	2,809,249
	Dedicated Funds	1,800,000	1,800,000
	Total	4,609,249	4,609,249
Immunization Programs			
53510-400	Immunizations and Health Initiatives		
	Dedicated Funds	10,665,435	10,665,435
Immunization Programs Totals			
	Dedicated Funds	10,665,435	10,665,435
Environmental Protection Programs			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	10,670	10,670
43710-400	Water Testing and Fees		
	Dedicated Funds	62,109	62,109
61950-400	Indiana Dept. of Health/Environmental Protection Agency Fund		
	Federal Funds	1,927,302	1,927,302
	TFI-1000-15144-Infectious Disease	102,597	102,597
	Total	2,029,899	2,029,899
12304-400	Lead Screening & Surveillance		
	General Fund	2,090,000	2,090,000
Environmental Protection Programs Totals			
	General Fund	2,090,000	2,090,000
	Dedicated Funds	72,779	72,779
	Federal Funds	1,927,302	1,927,302
	Total	4,090,081	4,090,081
Maternal and Child Health Services			
12322-400	Bone Marrow Donor Recruitment Program		
	General Fund	95,000	95,000
12329-400	Telecare Women's Clinic Pilot Program		
	General Fund	1,000,000	1,000,000

Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
13137-400	Maternal & Child Health Initiatives		
	General Fund	7,827,657	7,827,657
30455-400	Sickle Cell		
	Dedicated Funds	1,000,000	1,000,000
30461-400	Children with Special Health Care Needs		
	Dedicated Funds	15,033,700	15,033,700
31910-400	Newborn Screening Program		
	Dedicated Funds	2,802,821	2,802,821
	Maternal and Child Health Services Totals		
	General Fund	8,922,657	8,922,657
	Dedicated Funds	18,836,521	18,836,521
	Total	27,759,178	27,759,178
Office of Minority Health Programs			
30434-400	Minority Epidemiology		
	Dedicated Funds	750,000	750,000
30459-400	Minority Health Initiative		
	Dedicated Funds	3,500,000	3,500,000
46100-400	Black and Minority Health Fair		
	Dedicated Funds	133,583	133,583
	Office of Minority Health Programs Totals		
	Dedicated Funds	4,383,583	4,383,583
Office of Primary Care Services			
30420-400	Community Health Centers		
	Dedicated Funds	14,453,000	14,453,000
Office of Women's Health			
30439-400	Office of Women's Health		
	Dedicated Funds	96,970	96,970
	Office of Women's Health Totals		
	Dedicated Funds	96,970	96,970
Deaf and Hard of Hearing Services			
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	2,828,661	2,828,661
30445-400	Hearing and Blind Services		
	Dedicated Funds	500,000	500,000
43926-400	Hearing Aid Fund		
	Dedicated Funds	375,000	375,000

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Deaf and Hard of Hearing Services Totals			
	General Fund	2,828,661	2,828,661
	Dedicated Funds	875,000	875,000
	Total	3,703,661	3,703,661
Local Health			
12501-400	Local Public Health Fund		
	General Fund	40,000,000	40,000,000
Bioterrorism Preparedness and Response			
61940-400	Indiana Dept. of Health/Dept. of Homeland Security Fund		
	Federal Funds	262,074	262,074
Bioterrorism Preparedness and Response Totals			
	Federal Funds	262,074	262,074
Substance Abuse			
30430-400	Prenatal Substance Use & Prevention		
	Dedicated Funds	119,965	119,965
Substance Abuse Totals			
	Dedicated Funds	119,965	119,965
Tuberculosis Services			
30469-400	Tuberculosis Treatment		
	Dedicated Funds	100,000	100,000
Tuberculosis Services Totals			
	Dedicated Funds	100,000	100,000
Vital Records			
31110-400	Adoption History		
	Dedicated Funds	195,163	195,163
34610-400	Birth Problems Registry		
	Dedicated Funds	73,517	73,517
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	250,000	250,000
Vital Records Totals			
	Dedicated Funds	518,680	518,680
Weights and Measures Inspection			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	246,043	246,043

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
47930-400	Weights and Measures Fund		
	Dedicated Funds	7,106	7,106
	Weights and Measures Inspection Totals		
	Dedicated Funds	253,149	253,149
Women, Infants, and Children Program			
13139-400	Nutrition Assistance		
	General Fund	266,766	266,766
61900-400	ISDH - DOAG Fund		
	Federal Funds	152,857,143	152,857,143
	TFI-8010-62100-Department of Agriculture	5,851,920	5,851,920
	Total	158,709,063	158,709,063
	Women, Infants, and Children Program Totals		
	General Fund	266,766	266,766
	Federal Funds	152,857,143	152,857,143
	Total	153,123,909	153,123,909
Long-Term Care Services			
17610-400	Medicare-Medicaid Certification		
	General Fund	7,123,395	7,123,395
59820-400	DHHS Civil Money Penalties		
	Dedicated Funds	2,625,852	2,625,852
	Long-Term Care Services Totals		
	General Fund	7,123,395	7,123,395
	Dedicated Funds	2,625,852	2,625,852
	Total	9,749,247	9,749,247
Tobacco Use Prevention and Cessation			
30418-400	Tobacco Use Prevention and Cessation Program		
	Ded-5780-57830-Agency Settlement Fund	1,500,000	1,500,000
	Dedicated Funds	7,612,152	7,612,152
	Tobacco Use Prevention and Cessation Totals		
	Dedicated Funds	9,112,152	9,112,152
Other Health Programs			
15144-400	Infectious Disease		
	General Fund	5,211,485	5,211,485
30453-400	Donated Dental Services		
	Dedicated Funds	200,000	200,000

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
30479-400	My Healthy Baby		
	Dedicated Funds	3,300,000	3,300,000
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	1,700,000	1,700,000
61910-400	ISDH DHHS Fund		
	Federal Funds	220,688,665	220,688,665
	TFI-1000-13137 Maternal & Minority Health Initiatives	28,519,242	28,519,242
	TFI-8020-60110-U.S. Department of Transportation	700,929	700,929
	Total	249,908,836	249,908,836
61920-400	ISDH DOT Fund		
	Federal Funds	139,021	139,021
Other Health Programs Totals			
	General Fund	5,211,485	5,211,485
	Dedicated Funds	5,200,000	5,200,000
	Federal Funds	220,827,686	220,827,686
	Total	231,239,171	231,239,171
Indiana State Department of Health Totals			
	General Fund	79,125,807	79,125,807
	Dedicated Funds	130,548,332	130,548,332
	Federal Funds	399,614,404	399,614,404
	Total	609,288,543	609,288,543
PUBLIC HEALTH TOTALS			
	General Fund	79,125,807	79,125,807
	Dedicated Funds	130,548,332	130,548,332
	Federal Funds	399,614,404	399,614,404
	Total	609,288,543	609,288,543
OTHER HEALTH			
Indiana School for the Blind and Visually Impaired			
13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	14,099,597	14,099,597
46880-550	Donations		
	Dedicated Funds	26,543	26,543
62451-550	ISB DOAg Fund		
	Federal Funds	96,000	96,000
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	1,175,522	1,175,522

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Indiana School for the Blind and Visually Impaired Totals			
	General Fund	14,099,597	14,099,597
	Dedicated Funds	26,543	26,543
	Federal Funds	1,271,522	1,271,522
	Total	15,397,662	15,397,662
Indiana School for the Deaf			
13300-560	Indiana School for the Deaf		
	General Fund	17,439,609	17,439,609
	TFI-5970-57810-Personal Services/Fringe Benef	188,336	188,336
	Total	17,627,945	17,627,945
46420-560	Donations		
	Dedicated Funds	426,345	426,345
48110-560	Medicaid Reimbursement		
	Dedicated Funds	135,890	135,890
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		
	Federal Funds	241,000	241,000
62461-560	ISD DOAg Fund		
	Federal Funds	205,000	205,000
Indiana School for the Deaf Totals			
	General Fund	17,439,609	17,439,609
	Dedicated Funds	562,235	562,235
	Federal Funds	446,000	446,000
	Total	18,447,844	18,447,844
OTHER HEALTH TOTALS			
	General Fund	31,539,206	31,539,206
	Dedicated Funds	588,778	588,778
	Federal Funds	1,717,522	1,717,522
	Total	33,845,506	33,845,506
VETERANS' AFFAIRS			
Department of Veterans' Affairs			
11460-160	Department of Veterans' Affairs		
	General Fund	2,968,891	2,968,891
12332-160	Veteran Suicide Prevention		
	General Fund	950,000	950,000
17007-160	Veteran Service Organizations		
	General Fund	1,140,000	1,140,000
18200-160	Operation of Veterans' Cemetery		
	Gen-1000-17011-Op of Vets Cem Approp	503,349	503,349

Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
44085-160	Military Family Relief Fund		
	Dedicated Funds	1,709,455	1,709,455
59010-160	Grants for Veterans Services		
	Dedicated Funds	1,250,000	1,250,000
61000-160	Veterans Affairs Grants		
	Federal Funds	53,001	53,001
	Department of Veterans' Affairs Totals		
	General Fund	5,562,240	5,562,240
	Dedicated Funds	2,959,455	2,959,455
	Federal Funds	53,001	53,001
	Total	8,574,696	8,574,696
Indiana Veterans' Home			
71910-570	Indiana Veterans' Home Operating Fund		
	Ded-6000-45105-IVH Medicaid Reimbursement	14,500,000	14,500,000
	Dedicated Funds	10,939,169	10,939,169
	VETERANS' AFFAIRS TOTALS		
	General Fund	5,562,240	5,562,240
	Dedicated Funds	28,398,624	28,398,624
	Federal Funds	53,001	53,001
	Total	34,013,865	34,013,865
SOCIAL SERVICES ADVOCACY			
Protection and Advocacy			
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	805,475	805,475
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	503,221	503,221
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	2,195,131	2,195,131
	Protection and Advocacy Totals		
	Federal Funds	3,503,827	3,503,827

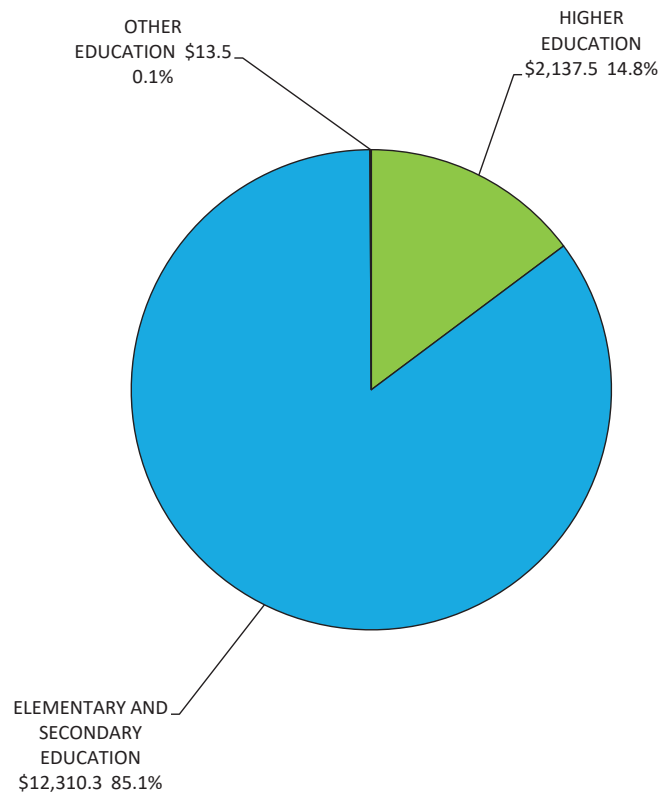
Health and Human Services

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Council for Disabilities			
60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,371,659	1,371,659
SOCIAL SERVICES ADVOCACY TOTALS			
	Federal Funds	4,875,486	4,875,486
HEALTH AND HUMAN SERVICES TOTALS			
	General Fund	6,984,888,566	7,029,588,566
	Dedicated Funds	2,377,896,378	2,668,302,717
	Federal Funds	18,768,195,360	19,521,323,636
	Total	28,130,980,304	29,219,214,919

VII — EDUCATION

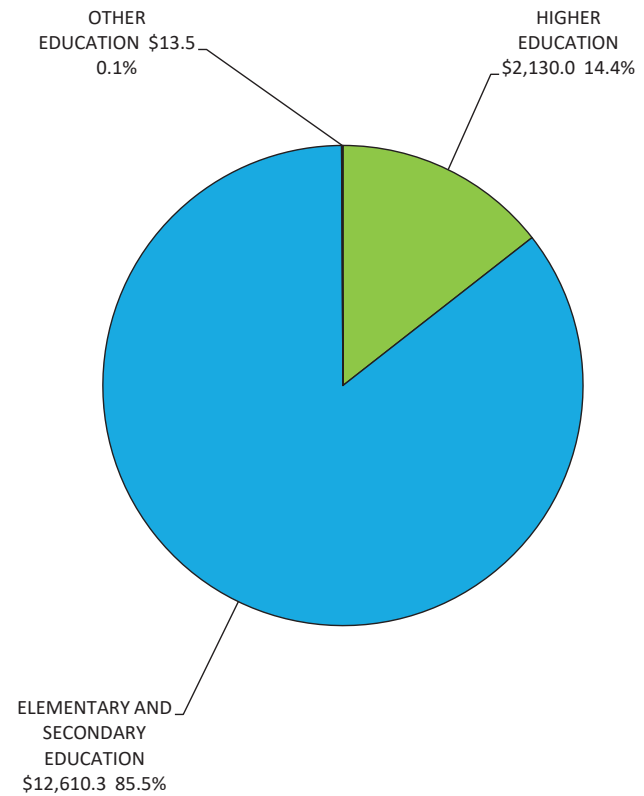
EDUCATION
APPROPRIATIONS BY SUB-DIVISION SHARE
2026-2027 BIENNIUM
\$29,215.3 Million

FY 2025-2026 \$14,461.4 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

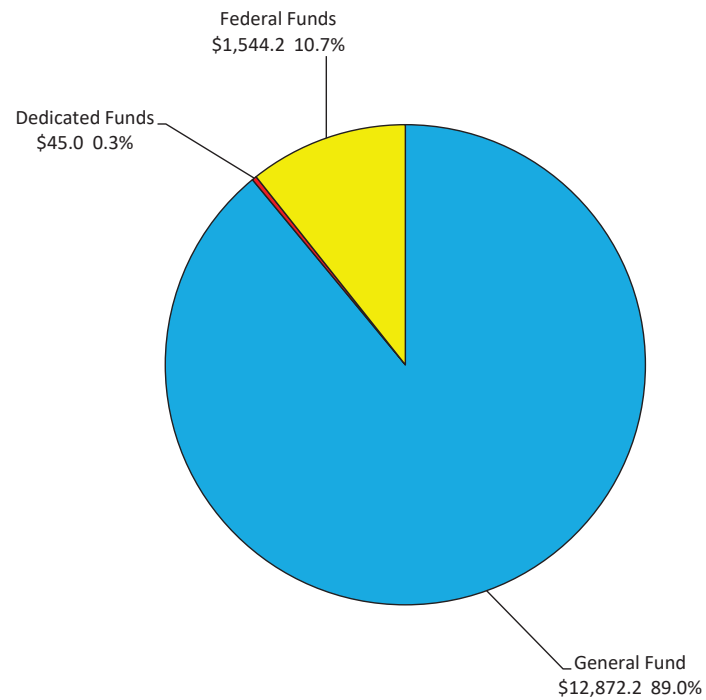
FY 2026-2027 \$14,753.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

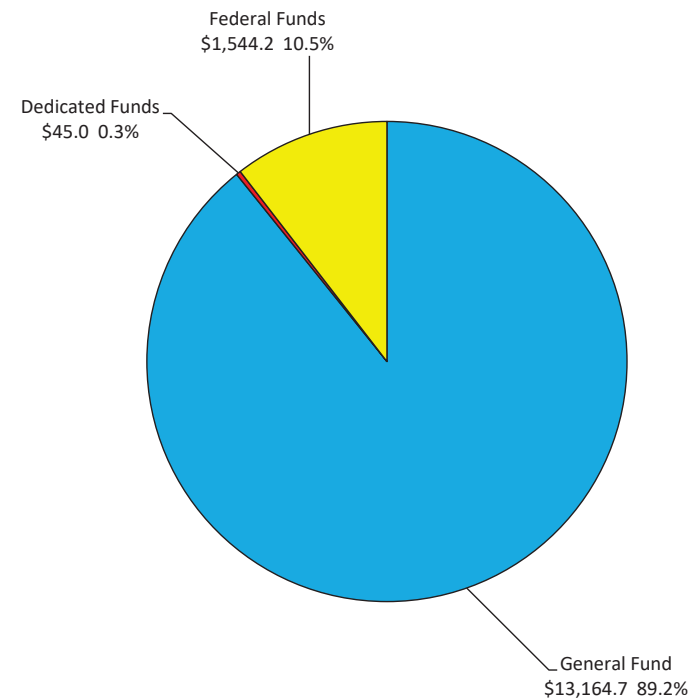
**EDUCATION
APPROPRIATIONS BY FUND TYPE
2026-2027 BIENNIUM
\$29,215.3 Million**

FY 2025-2026 \$14,461.4 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2026-2027 \$14,753.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
EDUCATION			
HIGHER EDUCATION			
Indiana University			
Indiana University - Bloomington Campus			
14210-750	Indiana University - Bloomington Campus - General Operating		
	General Fund	198,999,577	198,999,577
15107-750	Indiana University - Bloomington Campus - Fee Replacement		
	General Fund	18,528,752	18,526,235
Indiana University - Bloomington Campus Totals			
	General Fund	217,528,329	217,525,812
Regional Campuses			
15119-750	IU East - General Operating		
	General Fund	14,962,211	14,962,211
15122-750	IU Kokomo - General Operating		
	General Fund	16,557,593	16,557,593
15124-750	IU Northwest - General Operating		
	General Fund	19,649,174	19,649,174
15125-750	IU Northwest - Fee Replacement		
	General Fund	2,984,375	2,986,625
IU Northwest Totals			
	General Fund	22,633,549	22,635,799
15126-750	IU South Bend - General Operating		
	General Fund	25,286,941	25,286,941
15127-750	IU South Bend - Fee Replacement		
	General Fund	1,447,700	1,443,150
IU South Bend Totals			
	General Fund	26,734,641	26,730,091
15128-750	IU Southeast - General Operating		
	General Fund	21,357,262	21,357,262
Regional Campuses Totals			
	General Fund	102,245,256	102,242,956

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Indiana University - Purdue University at Indianapolis			
15108-750	I.U.P.U.I. - Fee Replacement		
	General Fund	4,339,198	4,337,415
Indiana University - Purdue University at Indianapolis Totals			
	General Fund	4,339,198	4,337,415
Indiana University Schools of Medicine and Dentistry			
15109-750	I. U. Schools of Medicine and Dentistry		
	General Fund	105,508,772	105,508,772
15111-750	I. U. Schools of Medicine and Dentistry - Fee Replacement		
	General Fund	6,966,301	6,965,787
I.U. Schools of Medicine and Dentistry Totals			
	General Fund	112,475,073	112,474,559
Regional Medical Centers			
15112-750	Indiana University School of Medicine - Muncie		
	General Fund	2,296,547	2,296,547
15113-750	Indiana University School of Medicine - Fort Wayne		
	General Fund	2,064,138	2,064,138
15114-750	Indiana University School of Medicine - Northwest - Gary		
	General Fund	2,761,198	2,761,198
15115-750	Indiana University School of Medicine - Terre Haute		
	General Fund	2,496,156	2,496,156
15116-750	Indiana University School of Medicine - Lafayette		
	General Fund	2,508,451	2,508,451
15117-750	Indiana University School of Medicine - South Bend		
	General Fund	2,159,326	2,159,326
15118-750	Indiana University School of Medicine - Evansville		
	General Fund	2,208,363	2,208,363
Regional Medical Centers Totals			
	General Fund	16,494,179	16,494,179
Indiana University - Programs			
10790-750	GigaPop Project		
	General Fund	638,934	638,934
11120-750	Global Network Operations Center		
	General Fund	685,768	685,768

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
11130-750	Spinal Cord and Head Injury Research Center		
	General Fund	525,758	525,758
11690-750	I-Light Network Operations		
	General Fund	1,433,197	1,433,197
12376-750	IU Indianapolis Campus Operating		
	General Fund	128,250,000	128,250,000
13101-750	Dual Credit		
	General Fund	4,583,560	4,583,560
14510-750	Institute for the Study of Developmental Disabilities		
	General Fund	2,000,533	2,000,533
15142-750	Clinical and Translational Sciences Institute		
	General Fund	2,375,000	2,375,000
16840-750	Geological Survey		
	General Fund	2,644,593	2,644,593
17035-750	Fort Wayne Health Sciences Program		
	General Fund	4,864,369	4,864,369
Indiana University - Programs Totals			
	General Fund	148,001,712	148,001,712
Indiana University Totals			
	General Fund	601,083,747	601,076,633
Purdue University			
14270-760	Purdue University - West Lafayette Campus - General Operating		
	General Fund	240,323,252	240,323,252
15131-760	Purdue University - West Lafayette Campus - Fee Replacement		
	General Fund	27,485,700	24,141,450
Purdue University - West Lafayette Campus Totals			
	General Fund	267,808,952	264,464,702
Regional Campuses			
17017-760	Purdue Northwest - General Operating		
	General Fund	48,128,405	48,128,405
17019-760	Purdue Northwest - Fee Replacement		
	General Fund	3,781,240	3,780,740
Purdue Northwest Totals			
	General Fund	51,909,645	51,909,145

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Purdue University at Fort Wayne			
14260-760	Purdue Fort Wayne		
	General Fund	45,066,622	45,066,622
15132-760	Purdue Fort Wayne - Fee Replacement		
	General Fund	3,044,250	3,040,750
Purdue University at Fort Wayne Totals			
	General Fund	48,110,872	48,107,372
Purdue University - Programs			
11150-760	Center for Paralysis Research		
	General Fund	496,430	496,430
12740-760	County Agricultural Extension Educators		
	General Fund	7,600,000	7,600,000
13103-760	Dual Credit		
	General Fund	1,006,668	1,006,668
13339-760	College of Veterinary Medicine		
	General Fund	18,025,173	18,025,173
13352-760	IN Tech Asst. and Adv. Mfg. Competitiveness Program		
	General Fund	4,208,701	4,208,701
14300-760	Purdue Polytechnic Statewide		
	General Fund	6,360,495	6,360,495
16490-760	Agricultural Research and Extension - Crossroads		
	General Fund	8,550,000	8,550,000
18930-760	Veterinary Research		
	Dedicated Funds	150,000	150,000
Purdue University - Programs Totals			
	General Fund	46,247,467	46,247,467
	Dedicated Funds	150,000	150,000
	Total	46,397,467	46,397,467
Purdue University Totals			
	General Fund	414,076,936	410,728,686
	Dedicated Funds	150,000	150,000
	Total	414,226,936	410,878,686
Indiana State University			
14340-770	Indiana State University - General Operating		
	General Fund	74,062,310	74,062,310

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
15137-770	Indiana State University - Fee Replacement		
	General Fund	10,498,371	10,593,848
Indiana State University Totals			
	General Fund	84,560,681	84,656,158
13105-770	Dual Credit		
	General Fund	192,803	192,803
14350-770	Nursing Program		
	General Fund	193,800	193,800
14710-770	Degree Link		
	General Fund	424,116	424,116
Indiana State University Totals			
	General Fund	85,371,400	85,466,877
 University of Southern Indiana			
14360-775	University of Southern Indiana - General Operating		
	General Fund	51,140,028	51,140,028
15138-775	University of Southern Indiana - Fee Replacement		
	General Fund	11,847,730	8,898,786
University of Southern Indiana Totals			
	General Fund	62,987,758	60,038,814
11160-775	Historic New Harmony		
	General Fund	462,534	462,534
12378-775	Early College Bridge Program		
	General Fund	570,000	570,000
13107-775	Dual Credit		
	General Fund	485,355	485,355
University of Southern Indiana Totals			
	General Fund	64,505,647	61,556,703
 Ball State University			
14370-780	Ball State University - General Operating		
	General Fund	132,004,424	132,004,424
15139-780	Ball State University - Fee Replacement		
	General Fund	21,836,212	20,324,337
Ball State University Totals			
	General Fund	153,840,636	152,328,761

Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2025-2026	FY 2026-2027
13109-780	Dual Credit		
	General Fund	275,548	275,548
14380-780	Entrepreneurial College		
	General Fund	2,375,000	2,375,000
16220-780	Academy for Science, Mathematics, and Humanities		
	General Fund	4,165,708	4,165,708
Ball State University Totals			
	General Fund	160,656,892	159,145,017
Vincennes University			
14460-790	Vincennes University - General Operating		
	General Fund	44,449,687	44,449,687
15141-790	Vincennes University - Fee Replacement		
	General Fund	4,926,599	4,932,056
Vincennes University Totals			
	General Fund	49,376,286	49,381,743
13111-790	Dual Credit		
	General Fund	4,638,328	4,638,328
17054-790	Career and Technical Early College Program		
	General Fund	2,850,000	2,850,000
Vincennes University Totals			
	General Fund	56,864,614	56,870,071
Ivy Tech Community College			
14410-710	Ivy Tech Community College - General Operating		
	General Fund	236,333,680	236,333,680
15106-710	Ivy Tech Community College - Fee Replacement		
	General Fund	27,980,512	28,218,420
Ivy Tech Community College Totals			
	General Fund	264,314,192	264,552,100
11580-710	Testing Centers		
	General Fund	675,270	675,270
12195-710	Indiana Rural Educational Initiative		
	General Fund	1,004,851	1,004,851
13095-710	Dual Credit		
	General Fund	17,742,343	17,742,343

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
15152-710	Nursing Expansion		
	General Fund	8,550,000	8,550,000
Ivy Tech Community College Totals			
	General Fund	292,286,656	292,524,564
State Universities Totals			
	General Fund	1,674,845,892	1,667,368,551
	Dedicated Funds	150,000	150,000
	Total	1,674,995,892	1,667,518,551
 Commission for Higher Education			
12388-719	Career Coaching Grant Fund		
	General Fund	7,500,000	7,500,000
12425-719	Perkins State Match		
	General Fund	500,000	500,000
13174-719	Promoted Industry Certifications		
	General Fund	1,900,000	1,900,000
 Commission for Higher Education			
14020-719	Commission for Higher Education		
	General Fund	7,370,948	7,370,948
10091-719	Next Generation Hoosier Educators		
	General Fund	11,400,000	11,400,000
10670-719	21st Century Scholar Awards		
	General Fund	166,270,623	166,270,623
11380-719	Tuition and Fee Exemption for Children of Veterans and Public Safety Officers		
	General Fund	31,773,696	31,773,696
11620-719	National Guard Tuition Scholarship		
	General Fund	3,492,428	3,492,428
12379-719	Next Generation Minority Educator Scholarship		
	General Fund	570,000	570,000
13097-719	High Need Student Teaching Stipend Fund		
	General Fund	427,500	427,500
13098-719	Minority Student Teaching Scholarship Fund		
	General Fund	95,000	95,000
13342-719	Midwest Higher Education Compact		
	General Fund	109,250	109,250

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
13353-719	Teacher Residency Grant Pilot Program		
	General Fund	950,000	950,000
14000-719	Freedom of Choice Grants		
	General Fund	66,225,902	66,225,902
14010-719	Higher Education Award Program		
	General Fund	101,425,081	101,425,081
15163-719	Institute for Workforce Excellence		
	General Fund	250,000	250,000
16750-719	Minority Teacher Scholarship Fund		
	General Fund	380,000	380,000
16760-719	Earn Indiana Workstudy Program		
	General Fund	2,475,794	2,475,794
17029-719	High Value Workforce Ready Grant		
	General Fund	5,734,739	5,734,739
17180-719	Adult Student Grant Appropriation		
	General Fund	7,200,865	7,200,865
33910-719	Freedom of Choice Grants		
	TFI-1000-14000-PRIVATE SCH SCHOLARSHIP MATCH	66,225,902	66,225,902
34010-719	Higher Education Award Program		
	TFI-1000-14010-EDUCATIONAL GRANTS	101,425,081	101,425,081
35820-719	21st Century Scholar Awards		
	TFI-1000-10670-21ST CENTURY - AWARDS	166,270,623	166,270,623
43931-719	Tuition and Fee Exemption Reimbursement Fund		
	TFI-1000-11380-STATUTORY FEE REMISSIONS	31,773,696	31,773,696
43941-719	High Value Workforce Ready Grant		
	TFI-1000-17029-High Value Workforce Ready Grant	6,036,567	6,036,567
44077-719	CHE Grants		
	Dedicated Funds	400,000	400,000
47940-719	National Guard Scholarship		
	TFI-1000-11620-National Guard Tuition Scholarship	3,676,240	3,676,240
48692-719	Mitch Daniels Early Graduation		
	TFI-1000-14930-Tuition Support	1,220,000	1,220,000
49610-719	Minority Teacher Scholarships		
	TFI-1000-16750-MIN/SPE ED TEACH SCHOLARSHIPS	400,000	400,000

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
49830-719	Earn Indiana Work Study Program		
	TFI-1000-16760-COLLEGE WORKSTUDY PROGRAM	2,606,099	2,606,099
51410-719	Adult Student Grant Distribution		
	TFI-1000-17180-Adult Student Grant Distribution	7,579,858	7,579,858
55510-719	Postsecondary Credit Bearing Proprietary Educational Institution Acc		
	Dedicated Funds	161,103	161,103
57500-719	Next Generation Hoosier Educators		
	TFI-1000-10091-Next Generation Hoosier Educators	12,000,000	12,000,000
63000-719	CHE DOEd Fund		
	Federal Funds	32,246,964	32,246,964
72011-719	Primary Care Scholarship		
	Dedicated Funds	2,000,000	2,000,000
	Commission for Higher Education Totals		
	General Fund	406,151,826	406,151,826
	Dedicated Funds	2,561,103	2,561,103
	Federal Funds	32,246,964	32,246,964
	Total	440,959,893	440,959,893
Medical Education Board			
72012-755	Medical Ed Board - Family Practice Residency		
	Dedicated Funds	2,382,197	2,382,197
Graduate Medical Education Board			
72013-756	Grad Medical Ed Board - Medical Residency Grants		
	Dedicated Funds	7,000,000	7,000,000
	Commission for Higher Education Totals		
	General Fund	416,051,826	416,051,826
	Dedicated Funds	11,943,300	11,943,300
	Federal Funds	32,246,964	32,246,964
	Total	460,242,090	460,242,090
Department of Administration			
11760-061	Columbus Learning Center Operational Support		
	General Fund	2,250,000	2,250,000

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
HIGHER EDUCATION TOTALS			
	General Fund	2,093,147,718	2,085,670,377
	Dedicated Funds	12,093,300	12,093,300
	Federal Funds	32,246,964	32,246,964
	Total	2,137,487,982	2,130,010,641

ELEMENTARY AND SECONDARY EDUCATION

Indiana Charter School Board

43911-704	Charter School Board		
	Dedicated Funds	252,357	252,357

Indiana Charter School Board Totals			
	Dedicated Funds	252,357	252,357

Department of Education

State School Funding

Department of Education Administration

11090-700	State Board of Education		
	General Fund	1,000,000	1,000,000
15460-700	Department of Education		
	General Fund	18,863,634	18,863,634
	Ded-6470-51710-Professional Standards Fund	1,237,940	1,237,940
	Total	20,101,574	20,101,574

12505-700	Freedom and Opportunity in Education		
	General Fund	50,000,000	50,000,000

Department of Education Administration Totals			
	General Fund	69,863,634	69,863,634
	Dedicated Funds	1,237,940	1,237,940
	Total	71,101,574	71,101,574

School Assessment

48683-700	National Assessment of Educational Progress		
	Dedicated Funds	109,688	109,688

School Assessment Totals			
	Dedicated Funds	109,688	109,688

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Grant Administration			
12381-700	Auditory-Verbal Accelerated Education Program		
	General Fund	1,900,000	1,900,000
State Programs			
13124-700	School Traffic Safety		
	General Fund	215,786	215,786
15590-700	Riley Hospital		
	General Fund	250,000	250,000
17042-700	STEM Program Alignment		
	General Fund	6,850,000	6,850,000
47625-700	IHSAA Review Panel		
	Dedicated Funds	1,000	1,000
62630-700	US Health and Human Services Fund		
	Federal Funds	21,502,822	21,502,822
	TFI-8093-62130-Department of Health and Human Services	11,438,762	11,438,762
	Total	32,941,584	32,941,584
State Programs Totals			
	General Fund	7,315,786	7,315,786
	Dedicated Funds	1,000	1,000
	Federal Funds	21,502,822	21,502,822
	Total	28,819,608	28,819,608
State School Funding Totals			
	General Fund	79,079,420	79,079,420
	Dedicated Funds	1,348,628	1,348,628
	Federal Funds	21,502,822	21,502,822
	Total	101,930,870	101,930,870
Local School Funding			
School Improvement and Performance			
General School Programs			
13093-700	Distribution for Adult Learners		
	General Fund	49,512,500	49,512,500

Education

State Agency		Appropriations	
Fund	Appropriation Name	FY 2025-2026	FY 2026-2027
14930-700	Distribution for Tuition Support		
	General Fund	9,370,000,000	9,650,000,000
14530-700	Teachers' Social Security and Retirement Distribution		
	General Fund	1,894,521	1,894,521
11100-700	Non-English Speaking Program		
	General Fund	190,000	190,000
13092-700	Teacher Appreciation Grants		
	General Fund	35,625,000	35,625,000
13157-700	Charter and Innovation Network School Grant Program		
	General Fund	52,600,000	52,600,000
13846-700	Senator David C. Ford Educational Technology Program		
	General Fund	3,000,000	3,000,000
13980-700	Gifted and Talented Education Program		
	General Fund	15,000,000	15,000,000
15040-700	Distribution for Summer School		
	General Fund	17,442,000	17,442,000
15120-700	National School Lunch Program		
	General Fund	5,108,582	5,108,582
30311-700	Senator David C. Ford Educational Technology Program		
	TFI-1000-13846-David C Ford Ed Technology	5,000,000	5,000,000
47361-700	Dual Immersion Pilot Program		
	TFI-1000-15166-Dual Immersion Pilot Program	425,000	425,000
52910-700	Education License Plate Fees		
	Dedicated Funds	50,000	50,000
62610-718	DOE DOAg FUND		
	Federal Funds	720,999,450	720,999,450
	TFI-1000-15120-National School Lunch MOE	7,642,152	7,642,152
	Total	728,641,602	728,641,602
12513-700	Career Scholarship Accounts		
	General Fund	0	10,000,000
12514-700	Indiana Education Scholarship Account Program		
	General Fund	0	10,000,000
General School Programs Totals			
	General Fund	9,550,372,603	9,850,372,603
	Dedicated Funds	50,000	50,000
	Federal Funds	720,999,450	720,999,450
	Total	10,271,422,053	10,571,422,053

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Special Education			
14100-700	Best Buddies		
	General Fund	195,819	195,819
14130-700	Special Education (S-5)		
	General Fund	29,070,000	29,070,000
62620-700	US Department of Education Funds		
	Federal Funds	764,796,979	764,796,979
Special Education Totals			
	General Fund	29,265,819	29,265,819
	Federal Funds	764,796,979	764,796,979
	Total	794,062,798	794,062,798
Assessment and Remediation			
13950-700	Testing		
	General Fund	22,355,000	22,355,000
14140-700	PSAT Program		
	General Fund	2,574,500	2,574,500
15165-700	Remediation Testing		
	General Fund	14,126,474	14,126,474
17890-700	Graduation Pathways Post-Secondary Competencies		
	General Fund	5,320,000	5,320,000
Assessment and Remediation Totals			
	General Fund	44,375,974	44,375,974
Alternative/Adult Education			
11230-700	Alternative Education		
	General Fund	766,074	766,074
Local School Funding Totals			
	General Fund	9,624,780,470	9,924,780,470
	Dedicated Funds	50,000	50,000
	Federal Funds	1,485,796,429	1,485,796,429
	Total	11,110,626,899	11,410,626,899
Department of Education Totals			
	General Fund	9,703,859,890	10,003,859,890
	Dedicated Funds	1,398,628	1,398,628
	Federal Funds	1,507,299,251	1,507,299,251
	Total	11,212,557,769	11,512,557,769

Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
Teacher Pensions			
14200-072	Teachers' Retirement Fund Distribution		
	General Fund	1,066,300,000	1,066,300,000
	Dedicated Funds	30,000,000	30,000,000
	Total	1,096,300,000	1,096,300,000
Education Employment Relations Board			
16640-505	Education Employment Relations Board		
	General Fund	1,227,219	1,227,219
ELEMENTARY AND SECONDARY EDUCATION TOTALS			
	General Fund	10,771,387,109	11,071,387,109
	Dedicated Funds	31,650,985	31,650,985
	Federal Funds	1,507,299,251	1,507,299,251
	Total	12,310,337,345	12,610,337,345
OTHER EDUCATION			
Indiana State Library			
14120-730	State Library - Operating		
	General Fund	2,627,285	2,627,285
14150-730	Statewide Library Services		
	General Fund	1,433,108	1,433,108
17110-730	Library Services for the Blind - Electronic Newslines		
	General Fund	180,000	180,000
31610-730	Statewide Library Card Program		
	Dedicated Funds	147,036	147,036
39410-730	Library Certification Board		
	Dedicated Funds	21,743	21,743
43937-730	Historical Marker		
	Dedicated Funds	414,750	414,750
43938-730	Hist Bur Publications & Educat		
	Dedicated Funds	3,003	3,003
47540-730	Publications Fund		
	Dedicated Funds	636,589	636,589

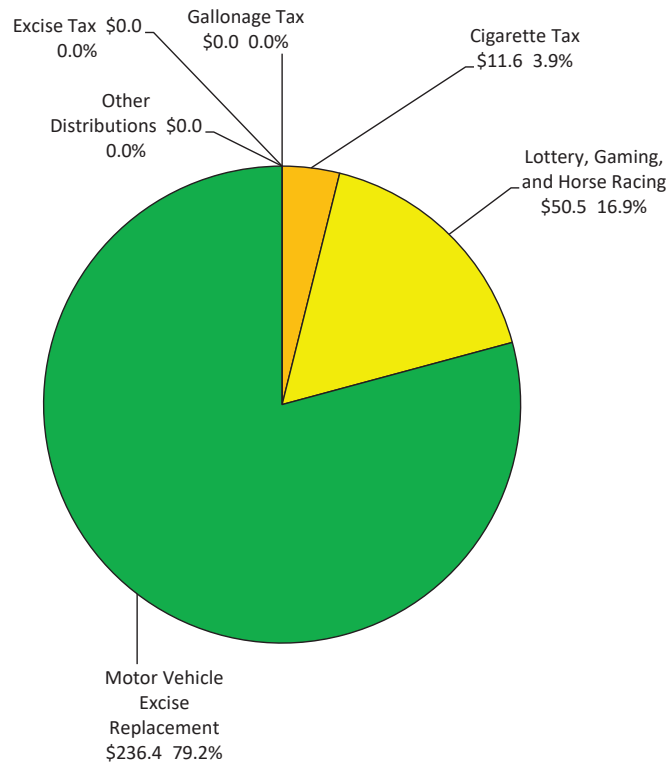
Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
62020-730	Library Services and Construction Act Extension Services		
	Federal Funds	3,589,836	3,589,836
	TFI-1000-15154-INSPIRE	454,816	454,816
	TFI-1000-13351-Local Library Connectivity Grn	1,394,494	1,394,494
	Total	5,439,146	5,439,146
Indiana State Library Totals			
	General Fund	4,240,393	4,240,393
	Dedicated Funds	1,223,121	1,223,121
	Federal Funds	3,589,836	3,589,836
	Total	9,053,350	9,053,350
Indiana Arts Commission			
13910-705	Arts Commission Administration		
	General Fund	3,450,796	3,450,796
62800-705	Indiana Arts Commission - National Endowment for the Arts		
	Federal Funds	1,036,200	1,036,200
	TFI-1000-13910-Indiana Arts Commission	1,036,200	1,036,200
	Total	2,072,400	2,072,400
Indiana Arts Commission Totals			
	General Fund	3,450,796	3,450,796
	Federal Funds	1,036,200	1,036,200
	Total	4,486,996	4,486,996
OTHER EDUCATION TOTALS			
	General Fund	7,691,189	7,691,189
	Dedicated Funds	1,223,121	1,223,121
	Federal Funds	4,626,036	4,626,036
	Total	13,540,346	13,540,346
EDUCATION TOTALS			
	General Fund	12,872,226,016	13,164,748,675
	Dedicated Funds	44,967,406	44,967,406
	Federal Funds	1,544,172,251	1,544,172,251
	Total	14,461,365,673	14,753,888,332

VIII — DISTRIBUTIONS

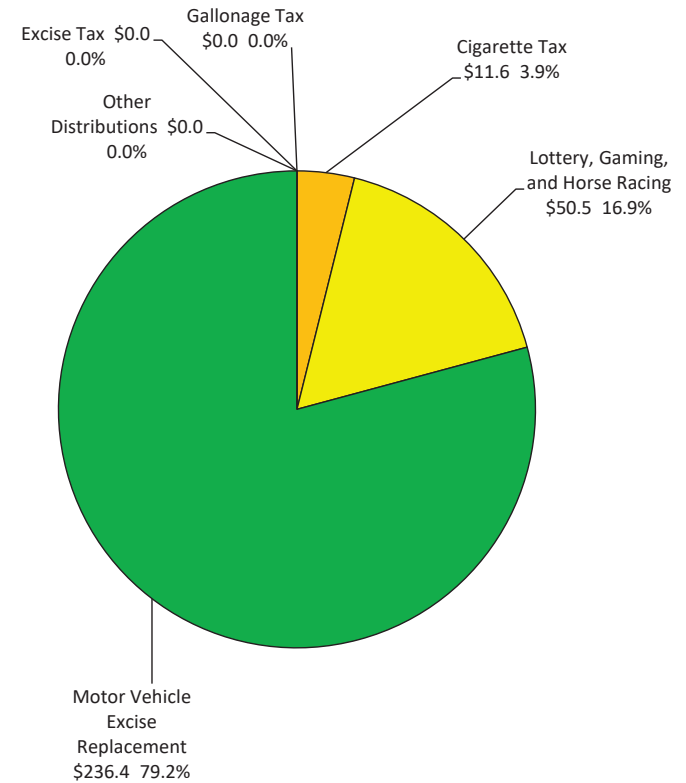
DISTRIBUTIONS
APPROPRIATIONS BY SUB-DIVISION SHARE
2026-2027 BIENNIUM
\$597.0 Million

FY 2025-2026 \$298.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

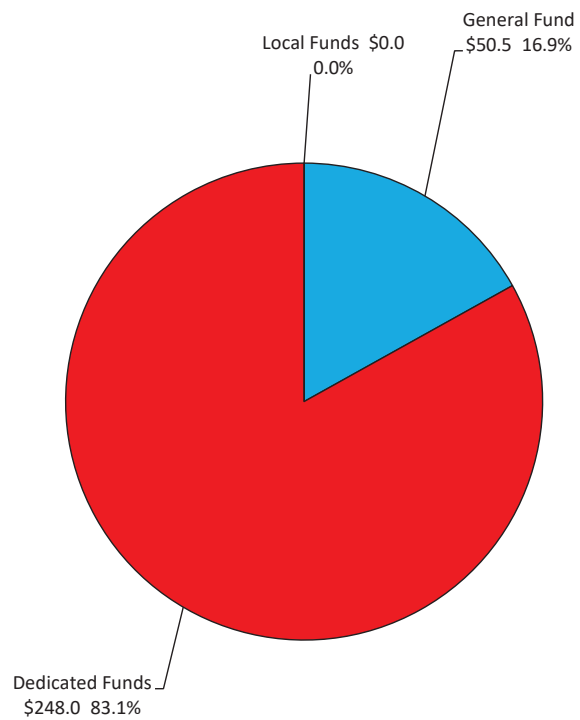
FY 2026-2027 \$298.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

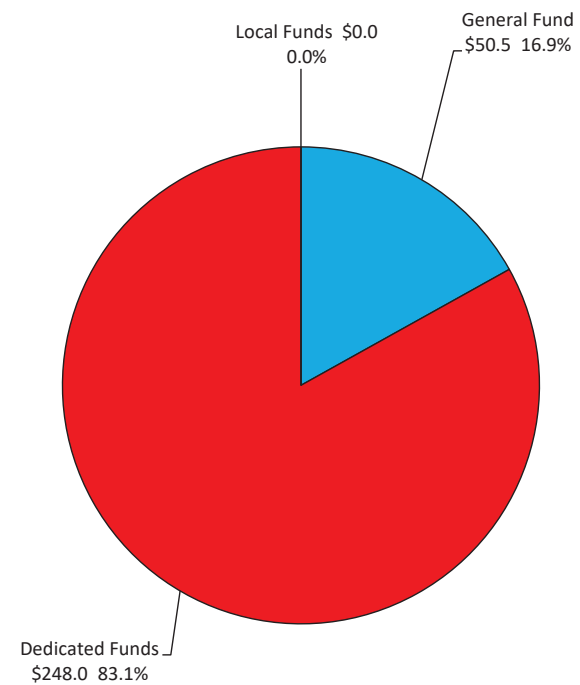
**DISTRIBUTIONS
APPROPRIATIONS BY FUND TYPE
2026-2027 BIENNIUM
\$597.0 Million**

FY 2025-2026 \$298.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2026-2027 \$298.5 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

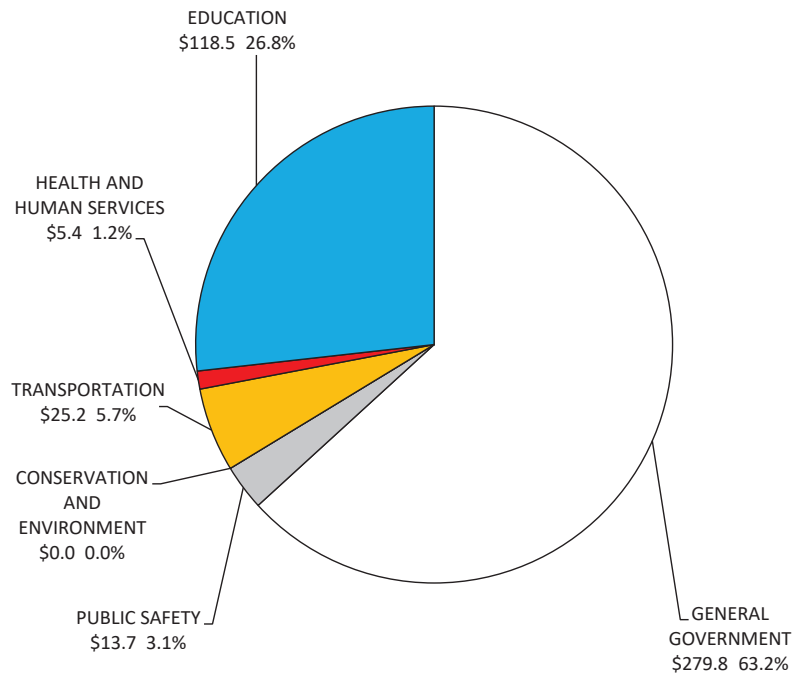
Distributions

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
DISTRIBUTIONS			
38330-050	Cigarette Tax Distribution - Local General Funds		
	Dedicated Funds	2,500,000	2,500,000
38340-050	Cigarette Tax Distribution - Cumulative Capital Improvement Fund		
	Dedicated Funds	9,100,000	9,100,000
17036-050	Gaming Tax		
	General Fund	50,500,000	50,500,000
17250-050	Motor Vehicle Excise Tax Replacement		
	Ded-7640-76410-Lottery Surplus Fund	236,416,128	236,416,128
DISTRIBUTIONS TOTALS			
	General Fund	50,500,000	50,500,000
	Dedicated Funds	248,016,128	248,016,128
	Total	298,516,128	298,516,128

D — CONSTRUCTION

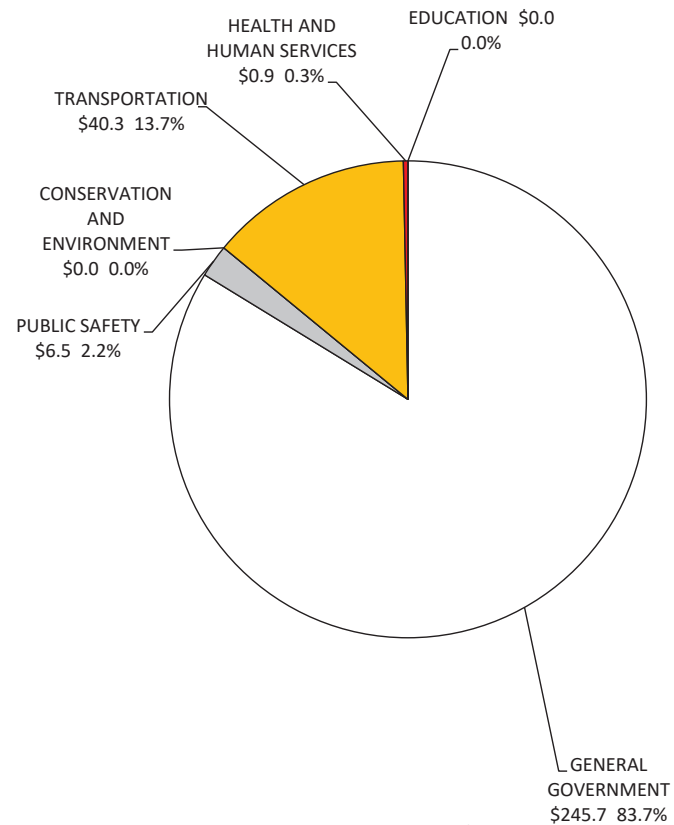
CONSTRUCTION
APPROPRIATIONS BY SUB-DIVISION SHARE
2026-2027 BIENNIUM
\$736.5 Million

FY 2025-2026 \$442.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

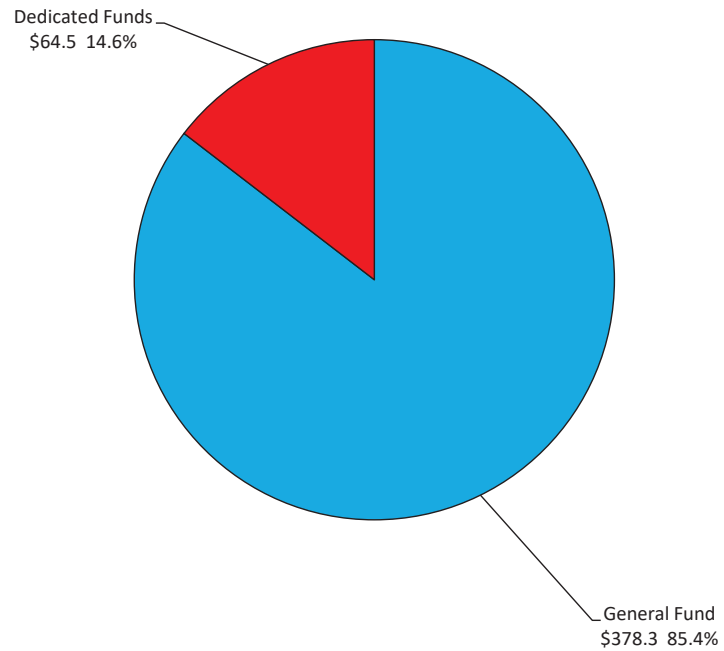
FY 2026-2027 \$293.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

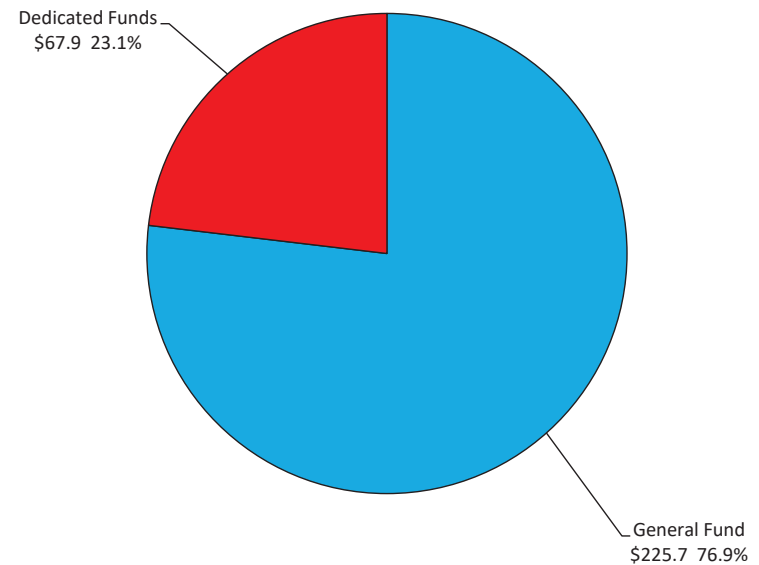
**CONSTRUCTION
APPROPRIATIONS BY FUND TYPE
2026-2027 BIENNIUM
\$736.5 Million**

FY 2025-2026 \$442.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2026-2027 \$293.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
CONSTRUCTION			
GENERAL GOVERNMENT			
State Budget Agency			
C0570-057	State Budget Agency		
	Gen-1000-19782-2025 GF - Gen Gov Line Items	86,500,000	52,000,000
	Gen-1000-19783-2025 GF - State Agency Capital Improvement	100,000,000	100,000,000
	Ded-5990-59981-2025 State Construction Fund	20,000,000	20,000,000
	Total	206,500,000	172,000,000
C2600-057	State Budget Agency - Leases		
	Gen-1000-19781-2025 GF - Leases Construct	60,961,537	61,325,881
State Budget Agency Totals			
	General Fund	247,461,537	213,325,881
	Dedicated Funds	20,000,000	20,000,000
	Total	267,461,537	233,325,881
Department of Administration			
C0640-061	Department of Administration - Leases		
	Gen-1000-19781-2025 GF - Leases Construct	12,341,059	12,338,943
GENERAL GOVERNMENT TOTALS			
	General Fund	259,802,596	225,664,824
	Dedicated Funds	20,000,000	20,000,000
	Total	279,802,596	245,664,824
PUBLIC SAFETY			
Industry and Farm Products Revolving			
C5150-515	PEN Products		
	Ded-5150-71342-2025 Corr Industries Line	12,900,000	6,090,000
	Ded-5150-71341-2025 Corr Industries RR	805,000	375,000
PUBLIC SAFETY TOTALS			
	Dedicated Funds	13,705,000	6,465,000

Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
ECONOMIC DEVELOPMENT			
Department of Workforce Development			
C5100-510	Department of Workforce Development		
	Ded-6750-52452-2025 Employment Security Sp	250,000	250,000
Indiana Economic Development Corporation			
C2600-260	Indiana Economic Development Corporation		
	Gen-1000-19784-2025 GF - IEDC	1	1
ECONOMIC DEVELOPMENT TOTALS			
	General Fund	1	1
	Dedicated Funds	250,000	250,000
	Total	250,001	250,001
TRANSPORTATION			
Department of Transportation			
C8000-800	Department of Transportation - Buildings and Grounds		
	Ded-4000-30535-2025 St Hwy Fnd PM	3,735,351	3,930,813
	Ded-4000-30538-2025 St Hwy Fnd R&R	5,154,649	4,959,187
	Ded-4000-30539-2025 St Hwy Fnd Line Items	16,317,500	31,365,000
TRANSPORTATION TOTALS			
	Dedicated Funds	25,207,500	40,255,000
HEALTH AND HUMAN SERVICES			
Veterans' Affairs			
C5700-570	Indiana Veterans' Home		
	Ded-3950-70728-2025 Vets Home Construct	5,383,800	938,300
EDUCATION			
Higher Education			
C7500-750	Indiana University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	41,840,489	0
	Gen-1000-19786-2025 GF - Education Def Maint	9,287,069	0

Construction and Rehabilitation

State Agency		Appropriations	
Fund	Appropriation Name	FY 2025-2026	FY 2026-2027
C7600-760	Purdue University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	35,350,955	0
	Gen-1000-19786-2025 GF - Education Def Maint	4,012,931	0
C7700-770	Indiana State University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	4,058,497	0
C7750-775	University of Southern Indiana - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	3,300,156	0
C7800-780	Ball State University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	8,593,288	0
C7900-790	Vincennes University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	2,801,495	0
C7100-710	Ivy Tech Community College - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	9,282,313	0
EDUCATION TOTALS			
General Fund		118,527,193	0
CONSTRUCTION AND REHABILITATION TOTALS			
General Fund		378,329,790	225,664,825
Dedicated Funds		64,546,300	67,908,300
Total		442,876,090	293,573,125

2026-2027 Construction Budget Totals

Fund		FY 2025-2026	FY 2026-2027	Biennial Appropriation
2025 GF - Leases Construct	GF	73,302,596	73,664,824	146,967,420
2025 GF - Gen Gov Line Items	GF	86,500,000	52,000,000	138,500,000
2025 GF - State Agency Capital Improvement	GF	100,000,000	100,000,000	200,000,000
2025 GF - IEDC	GF	1	1	2
2025 GF - Education R&R	GF	105,227,193	-	105,227,193
2025 GF - Education Def Maint	GF	13,300,000	-	13,300,000
Total General Funds		378,329,790	225,664,825	603,994,615
2025 St Hwy Fnd PM	SHF	3,735,351	3,930,813	7,666,164
2025 St Hwy Fnd R&R	SHF	5,154,649	4,959,187	10,113,836
2025 St Hwy Fnd Line Items	SHF	16,317,500	31,365,000	47,682,500
2025 Employment Security Sp	ESS	250,000	250,000	500,000
2025 State Construction Fund	SCF	20,000,000	20,000,000	40,000,000
2025 Vets Home Construct	VHG	5,383,800	938,300	6,322,100
2025 Corr Industries RR	ICIF	805,000	375,000	1,180,000
2025 Corr Industries Line	ICIF	12,900,000	6,090,000	18,990,000
Total Dedicated Funds		64,546,300	67,908,300	132,454,600
GRAND TOTAL		442,876,090	293,573,125	736,449,215

2026-2027 Preventive Maintenance

Agency/Facility	Fund	Biennial		
		FY 2025-2026	FY 2026-2027	Appropriation
Indiana Veterans' Home	VHBF	637,500	637,500	1,275,000
Department of Transportation	SHF	3,735,351	2,548,000	6,283,351
Department of Workforce Development	ESSF	250,000	250,000	500,000
Total		36,916,995	38,153,982	75,070,977

2026 - 2027 Construction Project Details

Agm Appropriation Name					Biennial	
Type	Project Title		Fund	FY 2025-2026	FY 2026-2027	Appropriation
GENERAL GOVERNMENT						
057	State Budget Agency					
Project	Housing Infrastructure Assistance	GF		25,000,000.00	25,000,000.00	50,000,000.00
Project	Water Infrastructure Assistance	GF		20,000,000.00	20,000,000.00	40,000,000.00
Project	Indiana Motorsports Commission	GF		7,000,000.00	7,000,000.00	14,000,000.00
Project	Clark County Regional Airport	GF		6,500,000.00	-	6,500,000.00
Project	North Central Indiana Reg. Dev. Authority	GF		28,000,000.00	-	28,000,000.00
Project	State Agency Capital Improvement	GF		100,000,000.00	100,000,000.00	200,000,000.00
Project	State Agency Capital Improvement	SCF		20,000,000.00	20,000,000.00	40,000,000.00
057	State Budget Agency - Leases					
Lease	Convention Center Lease Rental	GF		17,494,449.00	17,839,637.00	35,334,086.00
Lease	Stadium Lease Rental	GF		43,467,088.00	43,486,244.00	86,953,332.00
061	Department of Administration - Leases					
Lease	Neuro-Diagnostic Institute Capital Lease	GF		12,341,059.00	12,338,943.00	24,680,002.00
GENERAL GOVERNMENT TOTAL						
		GF		259,802,596.00	225,664,824.00	485,467,420.00
		SCF		20,000,000.00	20,000,000.00	40,000,000.00
		Total		279,802,596.00	245,664,824.00	525,467,420.00
PUBLIC SAFETY						
515	PEN Products					
R&R	Racking and Forklift	ICIF		745,000.00	375,000.00	1,120,000.00
R&R	HVAC Unit Commissary Warehouse	ICIF		60,000.00	-	60,000.00
Project	Pendleton Industries Building	ICIF		2,090,000.00	-	2,090,000.00
Project	Commissary Warehouse Expansion	ICIF		6,270,000.00	-	6,270,000.00
Project	New Castle Industries	ICIF		4,180,000.00	-	4,180,000.00
Project	Vehicle Wrap Building	ICIF		360,000.00	-	360,000.00
Project	Heritage Trails Industry Building	ICIF		-	2,090,000.00	2,090,000.00
Project	Metal Shop Equip	ICIF		-	4,000,000.00	4,000,000.00
PUBLIC SAFETY TOTAL						
		ICIF		13,705,000.00	6,465,000.00	20,170,000.00
		Total		13,705,000.00	6,465,000.00	20,170,000.00
ECONOMIC DEVELOPMENT						
	PM	Preventive Maintenance	ESS	250,000.00	250,000.00	500,000.00
	Project	Deal Closing Fund	GF	1.00	1.00	2.00
ECONOMIC DEVELOPMENT						
		ESS		250,000.00	250,000.00	500,000.00
		GF		1.00	1.00	2.00
		BIF		-	-	-
		Total		250,001.00	250,001.00	500,002.00
TRANSPORTATION						
800	Department of Transportation - Buildings and Grounds					
PM	Preventive Maintenance	SHF		1,187,351.00	-	1,187,351.00
PM	Preventive Maintenance	SHF		-	1,382,813.00	1,382,813.00
PM	Preventive Maintenance	SHF		2,548,000.00	2,548,000.00	5,096,000.00
R&R	Repair and Rehabilitation	SHF		5,154,649.00	-	5,154,649.00
R&R	Repair and Rehabilitation	SHF		-	4,959,187.00	4,959,187.00
Project	A&E Fee for Indy TMC Bldg Phase 3	SHF		127,500.00	-	127,500.00
Project	Const. for Indy TMC Bldg Phase 3	SHF		1,500,000.00	-	1,500,000.00
Project	A&E Fee for Borman TMC Bldg	SHF		340,000.00	-	340,000.00
Project	Const. for Borman TMC Bldg	SHF		-	4,000,000.00	4,000,000.00
Project	Const. of the Jasper Unit/Salt Bldg	SHF		-	9,500,000.00	9,500,000.00
Project	A&E Fee for Austin Subdistrict/Unit and Salt	SHF		1,650,000.00	-	1,650,000.00
Project	Const. for Austin Subdistrict/Unit and Salt Bldg	SHF		-	16,500,000.00	16,500,000.00
Project	A&E Fee for Jasper Unit/Salt Bldg	SHF		950,000.00	-	950,000.00
Project	Const. of the Evansville Unit/Salt Bldg	SHF		11,500,000.00	-	11,500,000.00
Project	A&E Fee for Monticello Subdistrict Renv.	SHF		-	600,000.00	600,000.00
Project	A&E Fee for Albany Unit/Salt Bldg	SHF		-	515,000.00	515,000.00
Project	Capital Land Purchase	SHF		250,000.00	250,000.00	500,000.00
TRANSPORTATION TOTAL						
		SHF		25,207,500.00	40,255,000.00	65,462,500.00
		Total		25,207,500.00	40,255,000.00	65,462,500.00

Agn Appropriation Name Type	Project Title		Fund FY 2025-2026	FY 2026-2027	Biennial Appropriation
HEALTH AND HUMAN SERVICES					
570	Indiana Veterans' Home				
PM	Preventive Maintenance	VHG	637,500.00	637,500.00	1,275,000.00
R&R	MacArthur Hall	VHG	230,000.00	-	230,000.00
R&R	DPW's Deferred Maintenance Plan	VHG	3,000,000.00	-	3,000,000.00
R&R	Water Tower	VHG	310,000.00	-	310,000.00
R&R	Mitchell Hall	VHG	320,500.00	-	320,500.00
R&R	IVH Parking Lots	VHG	300,800.00	300,800.00	601,600.00
R&R	MacArthur Hall Auditorium Roof	VHG	200,000.00	-	200,000.00
R&R	MacArthur Hall Flooring	VHG	385,000.00	-	385,000.00
HEALTH AND HUMAN SERVICES TOTAL					
		VHG	5,383,800.00	938,300.00	6,322,100.00
		Total	5,383,800.00	938,300.00	6,322,100.00
EDUCATION					
710	Ivy Tech Community College - Repair and Rehabilitation				
R&R	Repair and Rehabilitation	GF	9,282,313.00	-	9,282,313.00
750	Indiana University - Repair and Rehabilitation				
R&R	Repair and Rehabilitation	GF	41,840,489.00	-	41,840,489.00
R&R	Regional Deferred Maintenance	GF	9,287,069.00	-	9,287,069.00
		Total	51,127,558.00	-	51,127,558.00
760	Purdue University - Repair and Rehabilitation				
R&R	Repair and Rehabilitation	GF	35,350,955.00	-	35,350,955.00
R&R	Regional Deferred Maintenance	GF	4,012,931.00	-	4,012,931.00
		Total	39,363,886.00	-	39,363,886.00
770	Indiana State University - Repair and Rehabilitation				
R&R	Repair and Rehabilitation	GF	4,058,497.00	-	4,058,497.00
775	University of Southern Indiana - Repair and Rehabilitation				
R&R	Repair and Rehabilitation	GF	3,300,156.00	-	3,300,156.00
780	Ball State University - Repair and Rehabilitation				
R&R	Repair and Rehabilitation	GF	8,593,288.00	-	8,593,288.00
790	Vincennes University - Repair and Rehabilitation				
R&R	Repair and Rehabilitation	GF	2,801,495.00	-	2,801,495.00
EDUCATION TOTAL					
		GF	118,527,193.00	-	118,527,193.00
		Total	118,527,193.00	-	118,527,193.00
GRAND TOTAL					
		GF	378,329,790.00	225,664,825.00	603,994,615.00
		SCF	20,000,000.00	20,000,000.00	40,000,000.00
		ICIF	13,705,000.00	6,465,000.00	20,170,000.00
		ESS	250,000.00	250,000.00	500,000.00
		SHF	25,207,500.00	40,255,000.00	65,462,500.00
		VHG	5,383,800.00	938,300.00	6,322,100.00
		Total	442,876,090.00	293,573,125.00	736,449,215.00

General Fund Construction Project List

		Budget Project Title	Budget FY26	Budget FY27	Biennium
LEASES					
C2600-057 State Budget Agency - Leases	LS 01	Convention Center Lease Rental	17,494,449	17,839,637	35,334,086
	LS 02	Stadium Lease Rental	43,467,088	43,486,244	86,953,332
C0640-061 Department of Administration - Leases	LS 01	Neuro-Diagnostic Institute Capital Lease	12,341,059	12,338,943	24,680,002
Total Leases	Total		73,302,596	73,664,824	146,967,420
PREVENTIVE MAINTENANCE					
REPAIR AND REHABILITATION					
C7100-710 Ivy Tech Community College - Repair and Rehabilitation RR 02		Repair and Rehabilitation	9,282,313	0	9,282,313
C7500-750 Indiana University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	41,840,489	0	41,840,489
	RR 05		9,287,069	0	9,287,069
C7600-760 Purdue University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	35,350,955	0	35,350,955
	RR 05		4,012,931	0	4,012,931
C7700-770 Indiana State University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	4,058,497	0	4,058,497
C7750-775 University of Southern Indiana - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	3,300,156	0	3,300,156
C7800-780 Ball State University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	8,593,288	0	8,593,288
C7900-790 Vincennes University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	2,801,495	0	2,801,495
Total Repair and Rehabilitation	Total		118,527,193	0	118,527,193
LINE ITEM					
C0570-057 State Budget Agency	LI 01	Housing Infrastructure Assistance	25,000,000	25,000,000	50,000,000
	LI 02	Water Infrastructure Assistance	20,000,000	20,000,000	40,000,000
	LI 03	Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000
	LI 07	Clark County Regional Airport	6,500,000	0	6,500,000
	LI 08	North Central Indiana Reg. Dev. Authority	28,000,000	0	28,000,000
	LI 09		100,000,000	100,000,000	200,000,000
C2600-260 Indiana Economic Development Corporation	LI 01	Deal Closing Fund	1	1	2
Total Line Item	Total		186,500,001	152,000,001	338,500,002
Total General Fund Construction	Total		378,329,790	225,664,825	603,994,615

**E — ADDITIONAL REVENUE AND
EXPENDITURE ACTS**

**REVENUE AND EXPENDITURE ACTS
FROM THE 2025 REGULAR SESSION
OF THE GENERAL ASSEMBLY**

The first regular session of the 124th General Assembly passed several acts affecting general and dedicated fund revenues and expenditures. These acts and their estimated impacts are summarized as follows:

Act	No.	Title of the Act	FY 2025	FY 2026	FY 2027
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GENERAL FUND EXPENDITURES

HEA	1003	Health matters.	\$ -	\$ 100,000	\$ - *
HEA	1004	Health care matters.	-	3,577,724	77,724
HEA	1014	Public safety.	-	823,465	4,117,328 *
HEA	1024	Medicaid reimbursement for children's hospitals.	-	4,029,171	4,029,171 *
HEA	1095	Indiana crime guns task force.	-	2,000,000	2,000,000 *
HEA	1111	Indiana National Guard.	-	5,000	5,000 *
HEA	1137	Expungement of red flag law records.	-	80,540	80,540 *
HEA	1144	Courts.	-	1,264,034	1,496,755 *
HEA	1149	Agricultural online portal.	-	1,073,544	323,544
HEA	1208	Administration of sheriff's commissary fund.	-	94,557	94,557 *
HEA	1253	Child care.	-	359,878	-
HEA	1297	Motor vehicle medical information program.	-	46,188	-
HEA	1322	Blockchain technology; state investment in Bitcoin	-	117,000	-
HEA	1448	Supplemental payments to qualified cities.	-	-	2,000,000
HEA	1466	Various agency administrative procedures.	-	40,000	40,000
HEA	1471	Law enforcement officer impeachment evidence.	-	110,000	110,000 *
HEA	1557	Prescribed burning.	-	9,600	9,600 *
HEA	1605	Juvenile law matters.	-	507,923	507,923 *
HEA	1634	Math education.	-	336,847	336,847 *
HEA	1637	School and public safety matters.	-	4,719	4,719 *
HEA	1666	Ownership of health care providers.	-	88,477	88,477 *
SEA	1	Local government finance.	-	200,000	-
SEA	2	Medicaid matters.	-	9,120,956	10,384,069
SEA	28	Ground water emergencies.	-	152,000	152,000
SEA	43	Study of location of gambling operations.	-	62,500	- *
SEA	118	340B drug program report.	-	77,724	77,724 *
SEA	146	Teacher compensation.	-	5,000,000	5,000,000 *
SEA	281	Expungement.	-	115,000	-
SEA	365	Education matters.	-	82,123	82,123 *
SEA	422	Advanced transmission technologies.	-	300,000	-
SEA	463	Child care matters.	-	359,878	-
SEA	468	Midwest continental divide commission.	-	1,568	1,568 *
SEA	480	Prior authorization.	-	1,008,856	1,008,856
SEA	498	Child Services	-	166,259	166,259 *
		Gross Subtotal	\$ -	\$ 31,315,532	\$ 32,194,785
		Minus Absorbable Acts*	\$ -	\$ 14,844,508	\$ 18,208,592
		Net Total	\$ -	\$ 16,471,024	\$ 13,986,193

GENERAL FUND REVENUES

HEA	1073	Boxing and Martial Arts	\$ 15,000	\$ 15,000
HEA	1280	Taxation and Military Income	(64,479)	(65,296)
HEA	1577	Mobile retail food establishment licenses.	125,000	125,000
HEA	1601	Quantum research tax incentives and READI grants.	(21,839,562)	(52,414,950)
SEA	4	Water matters.	10,000	10,000
SEA	457	Carbon dioxide sequestration.	-	161,088
SEA	463	Child care matters.	(2,500,000)	(2,500,000)
		Gross Subtotal	\$ -	\$ (24,254,041)
		Minus Forecasted Impacts	\$ -	\$ -
		Net Total	\$ -	\$ (24,254,041)

* Existing appropriations are sufficient to cover increase in expenditures.

Act	No.	Title of the Act	FY 2025	FY 2026	FY 2027
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DEDICATED FUND EXPENDITURES

HEA	1003	Health matters.	\$	100,000	\$	100,000	*
HEA	1004	Health care matters.		518,500		168,500	
HEA	1113	Fire protection districts.		147,800		-	*
HEA	1125	Earned wage access services.		102,312		102,312	
HEA	1221	Pension matters.		36,347,000		-	*
HEA	1390	Bureau of motor vehicles.		500,000		-	*
HEA	1459	Water and wastewater utility asset management.		64,964		64,964	*
HEA	1474	FSSA matters.		118,500		118,500	*
HEA	1637	School and public safety matters.		770,043		1,578,588	
SEA	2	Medicaid matters.		(44,444,464)		(86,456,593)	
SEA	209	Electronic pull tabs in charity gaming.		152,364		151,564	*
SEA	461	Grain indemnity.		675,768		337,884	
SEA	480	Prior Authorizations		104,526		104,526	
		Gross Subtotal	\$	-	\$	(4,842,687)	\$ (83,729,755)
		Minus Absorbable Acts	\$	-	\$	37,430,628	\$ 435,028
		Net Total	\$	-	\$	(42,273,315)	\$ (84,164,783)

DEDICATED FUND REVENUES

HEA	1073	Martial arts.	\$	46,010	\$	46,010	
HEA	1113	Fire protection districts.		147,800		-	
HEA	1125	Earned wage access services.		52,500		52,500	
HEA	1275	Alcohol and tobacco commission matters.		10,000		10,000	
HEA	1276	Various alcoholic beverage matters.		50,000		5,000	
HEA	1468	Supplemental cigar sales certificate.		414,900		414,900	
HEA	1474	FSSA matters.		118,500		296,500	
HEA	1601	Quantum research tax incentives.		(35,437)		(85,050)	
HEA	1637	School and public safety matters.		825,755		1,603,548	
SEA	209	Electronic pull tabs.		168,447		903,808	
SEA	371	Workforce matters.		891,720		891,720	
SEA	461	Grain indemnity.		(675,768)		(337,884)	
SEA	477	Low head dams.		(1,400)		(1,400)	
		Total	\$	-	\$	2,013,027	\$ 3,799,652

* Existing appropriations are sufficient to cover increase in expenditures.

Additional HEA 1001-2025 Fiscal Impacts

Act	No.	Section	FY 2025	FY 2026	FY 2027
GENERAL FUND REVENUES					
HEA	1001	Increased Economic Development credit cap (Section 69)	-	(50,000,000)	(50,000,000)
HEA	1001	Cigarette Tax and other Tobacco Products (Section 85 - 91)	-	420,810,000	431,440,000
HEA	1001	Tax Amnesty (Section 94)	-		124,000,000
HEA	1001	Public Utility Fee (Section 102)	-	19,500,000	19,500,000
Total			-	390,310,000	524,940,000

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