

FY 2022 - FY 2023 Tobacco Master Settlement Trust Fund

				FY2022	FY2022	FY2023
				Appropriation	Actuals	Appropriation
Beginning Fund Balance as of July 1					73,142,624	104,722,981
Net Settlement Payments					150,067,532	136,474,739
Transfers-In*					2,054,733	
Additional Revenues**					1,424,687	
Other Adjustments***					2,201,523	
Total Funding					228,891,100	241,197,720
Appropriations/Expenditures		BU Fund	Legal Fund			
Department of Health Administration	400	30417	6330	23,112,195	23,211,291	23,112,195
Local Health Dept. Trust Account	400	30416	6330	3,000,000	3,000,000	3,000,000
Tobacco Use Prevention and Cessation Program	400	30418	6330	7,500,000	7,500,000	7,500,000
Cancer Prevention	400	30419	6330	664,122	658,202	664,122
Community Health Centers	400	30420	6330	14,453,000	13,705,161	14,453,000
Nurse Family Partnership	400	30425	6330	5,000,000	4,878,095	5,000,000
Prenatal Substance Use & Prevention	400	30430	6330	119,965	-	119,965
Minority Epidemiology	400	30434	6330	750,000	750,000	750,000
Office of Women's Health	400	30439	6330	96,970	96,970	96,970
Safety PIN Program	400	30443	6330	5,500,000	5,500,000	5,500,000
Hearing and Blind Services	400	30445	6330	500,000	497,500	500,000
Opioid Overdose Intervention	400	30449	6330	250,000	236,567	250,000
Donated Dental Services	400	30453	6330	34,335	33,305	34,335
Sickle Cell Program	400	30455	6330	750,000	735,000	750,000
Minority Health Initiative	400	30459	6330	3,000,000	3,000,000	3,000,000
Children with Special Health Care Needs	400	30461	6330	14,950,000	13,520,155	14,950,000
Area Health Education Centers	400	30463	6330	2,630,676	2,630,676	2,630,676
Chronic Diseases	400	30466	6330	862,488	583,155	862,488
Tuberculosis Treatment	400	30469	6330	100,000	46,854	100,000
OB Navigator Program	400	30479	6330	3,300,000	3,018,388	3,300,000
Local Health Maintenance Fund	400	31710	2150	3,915,209	3,915,209	3,915,209
IDOH Appropriations/Expenditures				90,488,960	87,516,527	90,488,960
DMHA Youth Tobacco Reduction Support Program	410	30472	6330	250,000	172,399	250,000
Community Mental Health Centers	410	30448	6330	7,200,000	7,200,000	7,200,000
BDDS - Day Services	497	30475	6330	3,418,884	3,279,022	3,418,884
Adult Protective Services	498	30477	6330	5,451,948	4,889,014	5,451,948
Burial Expenses	500	30478	6330	5,816,761	7,213,016	5,816,761
Indiana Prescription Drug Account/Hoosier Rx	503	30414	6330	443,315	443,315	443,315
FSSA Appropriations/Expenditures				22,580,908	23,196,765	22,580,908
Substance Abuse Prevention, Treatment, and Enforcement	30	30415	6330	5,000,000	5,490,161	5,000,000
Attorney General's Office	46	10430	1000	818,916	818,916	818,916
CHE - Primary Care Scholarship	719	30435	6330	2,000,000	1,331,864	2,000,000
Medical Ed Board - Family Practice Residency	755	30437	6260	1,852,698	1,813,886	1,852,698
Grad Medical Ed Board - Medical Residency Grants	756	30441	6330	4,000,000	4,000,000	5,000,000
Other Appropriations/Expenditures				13,671,614	13,454,827	14,671,614
Total Appropriations/Expenditures				126,741,482	124,168,119	127,741,482
Available Fund Balance on June 30					104,722,981	113,456,238

* - Transfers-In reflects transferred funding from outside of the trust fund to cover additional burial expenses and funding for COVID employee bonuses.

** - Additional revenues deposited within the legal fund that are not settlement payments.

*** - Other Adjustments reflects interest earnings and prior year reversions