

FY 2024 - 2025 State Construction Fund

				FY 2023	FY 2024	FY 2025
				Actuals	Estimates	Estimates
Beginning Fund Balance as of July 1 (Cash Balance)				12,716,535	13,362,070	12,677,836
Revenue (59980)				25,533,638	24,100,000	24,700,000
Other Adjustments (Transfer from Tobacco Master Settlement Fund)					85,000,000	
Total Funds Available				38,250,173	122,462,070	37,377,836
Operating Appropriations/Expenditures						
	BU	Fund	Legal Fund			
Department of Administration	61		5990	-	9,500,000	-
General Government Total Appropriations/Expenditures				-	9,500,000	-
Indiana State Police	100		5990	-	3,105,000	4,110,000
Law Enforcement Training Board	103		5990	-	172,700	310,000
Adjutant General	110		5990	1,451,277	38,037,990	9,605,553
Public Safety Total Appropriations/Expenditures				1,451,277	41,315,690	14,025,553
DNR - General Administration	300		5990	5,670,788	4,100,917	4,100,917
DNR - State Parks and Reservoir Management	300		5990	3,397,500	6,840,000	1,000,000
DNR - Forestry	300		5990	-	4,500,000	-
DNR - Fish and Wildlife	300		5990	850,000	-	-
DNR - Engineering	300		5990	-	900,000	450,000
DNR - Enforcement	300		5990	-	-	360,000
DNR - Division of Water	300		5990	2,000,000	-	645,000
Indiana State Museum and Historic Sites Corporation	303		5990	757,800	-	-
War Memorials Commission	315		5990	-	12,830,000	10,006,550
Conservation & Environment Total Appropriations/Expenditures				12,676,088	29,170,917	16,562,467
Indiana State Fair	878		5990	-	29,797,627	-
Economic & Workforce Development Total Appropriations/Expenditures				-	29,797,627	-
Madison State Hospital	430		5990	98,400	-	-
Logansport State Hospital	435		5990	1,824,000	-	5,868,940
Richmond State Hospital	440		5990	1,217,485	-	-
FSSA Total Appropriations/Expenditures				3,139,885	-	5,868,940
School for the Blind and Visually Impaired	550		5990	885,249	-	-
School for the Deaf	560		5990	1,960,604	-	-
Schools Total Appropriations/Expenditures				2,845,853	-	-
State Prison	620		5990	500,000	-	-
Heritage Trail Correctional Facility	623		5990	250,000	-	-
Correctional Industrial Facility	635		5990	950,000	-	-
Branchville Correctional Facility	675		5990	575,000	-	-
Westville Correctional Facility	680		5990	1,250,000	-	-
Plainfield Correctional Facility	690		5990	1,250,000	-	-
DOC Total Appropriations/Expenditures				4,775,000	-	-
Total SCF Appropriations/Expenditures				24,888,103	109,784,234	36,456,960
Year-end Available Fund Balance on June 30				13,362,070	12,677,836	920,876