

# Administrative Action Minutes by The State Budget Agency

9/12/2017

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	114,939.00			
From:	00495 IN Dept of Environmental Mgmt		Waste Tire Management	3
To:	00495 IN Dept of Environmental Mgmt	35310	WASTE TIRE MANAGEMENT	3
AU-02	4,000.00			
From:	00800 Indiana Dept of Transportation		Dept Of Transportation Admin	0
To:	00800 Indiana Dept of Transportation	42310	DEPT OF TRANSPORTATION ADMIN	3
AU-03	100,000,000.00			
From:	00502 Department of Child Services		General Fund	0
To:	00502 Department of Child Services	17022	FAMILY & CHILDREN FUND	0

## Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	11,000.00			
From:	00300 Dept. of Natural Resources	19100	DNR GF Constr Fund	0
To:	00300 Dept. of Natural Resources	19100	DNR GF Constr Fund	0
CH-02	38,000.00			
From:	00550 IN School for the Blind	70540	ISB Postwar Constr Fund	0
To:	00550 IN School for the Blind	70540	ISB Postwar Constr Fund	0

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CH-03	44,000.00				
From:	00550	IN School for the Blind	70540	ISB Postwar Constr Fund	0
To:	00550	IN School for the Blind	70540	ISB Postwar Constr Fund	0

## Capital - New

Agency	Agency Name	Fund	Fund Name	Point	
CN-01	74,500.00				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00695	Reception Diagnostic Center	70576	Recep Postwar Constr Fund	0
CN-03	1,500,000.00				
From:	00057	State Budget Agency	19715	2017 GF - Education Line Items	0
To:	00760	Purdue University	19550	Purdue GF Constr Fund	0
CN-06	14,800.00				
From:	00057	State Budget Agency	19703	2017 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0
CN-07	73,000.00				
From:	00057	State Budget Agency	70506	2015 PW - HHS Construction	0
To:	00435	Logansport State Hospital	70530	LSH Postwar Constr Fund	0

## Fund Center to Fund Center

Agency	Agency Name	Fund	Fund Name	Point
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TF-01      294,671.07

From:	00800	Indiana Dept of Transportation	42360	INTERMODAL GRANT PROG-ST/LOCAL	2
To:	00800	Indiana Dept of Transportation	17008	Hoosier State Rail Line	3

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TF-02      373,148.87

From:	00800	Indiana Dept of Transportation	49310	ELECTRIC RAIL SERVICE RD 8-3-1	3
To:	00800	Indiana Dept of Transportation	52010	PUBLIC UTILITY TAX	3

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TF-10      104,019.02

From:	00800	Indiana Dept of Transportation	42310	DEPT OF TRANSPORTATION ADMIN	0
To:	00800	Indiana Dept of Transportation	17008	Hoosier State Rail Line	3

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TF-11      51,309.91

From:	00800	Indiana Dept of Transportation	30512	State Highway Revenue Fund	2
To:	00800	Indiana Dept of Transportation	17008	Hoosier State Rail Line	3

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## Personal Services Contingency

	Agency	Agency Name	Fund	Fund Name	Point
PS-01					
	00057	State Budget Agency	57810	Personal Services/Fringe Benef	0
	00100	Indiana State Police	14920	SUPPLEMENTAL PENSION	0

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Jason D. Dudich, Budget Director

JD/cjm