

# Administrative Action Minutes by The State Budget Agency

9/14/2022

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-02	746,137.77				
From:	00800	Transportation		State Highway Department	3
To:	00800	Transportation	30510	INSTITUTIONAL ROAD CONSTRUCTIO	3
AU-03	1,500,000.00				
From:	00300	Natural Resources		State Parks And Memorials	2
To:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS	2
AU-04	2,400,000.00				
From:	00300	Natural Resources		State Parks And Memorials	2
To:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS	2
AU-05	1,500,000.00				
From:	00300	Natural Resources		State Parks And Memorials	2
To:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS	2
<b>Capital - Change of Use</b>					
	Agency	Agency Name	Fund	Fund Name	Point
CH-01	153,000.00				
From:	00660	Indpls Adult Edu/Reentry	19451	Indy Re-Entry Ed GF PM	0
To:	00667	Madison Corr	19471	Madison Corr Fac GF PM	0

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CH-02      43,500.00

From:	00300	Natural Resources	19108	DNR Water GF PM	0
To:	00300	Natural Resources	19113	DNR Engineering GF PM	0

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CH-03      35,000.00

From:	00300	Natural Resources	19106	DNR Outdoor Rec GF PM	0
To:	00300	Natural Resources	19107	DNR State Parks GF PM	0

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CH-04      49,575.99

From:	00300	Natural Resources	59944	DNR SCF Constr	0
To:	00300	Natural Resources	59944	DNR SCF Constr	0

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CH-05      100,424.01

From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

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CH-06      90,000.00

From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

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CH-07      140,000.00

From:	00300	Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Natural Resources	19100	DNR GF Constr Fund	0

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CH-08      67,000.00

From:	00300	Natural Resources	59944	DNR SCF Constr	0
To:	00300	Natural Resources	59944	DNR SCF Constr	0

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## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	247,320.00				
From:	00057	Budget Agency	19721	2019 GF - Gen Gov Line Items	0
To:	00310	White River State Park Dev Com	19110	WR St Pk Comm GF Constr Fund	0

CN-02	100,000.00				
From:	00615	Correction	17710	EXCESS OF \$1.5 MIL FROM 515 FD	0
To:	00615	Correction	19330	DOC GF Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-02	127,857.00				
From:	00498	FSSA Aging	30477	Adult Protective Services	0
To:	00405	Family & Social Svcs Admin	12002	211 Services	0

TF-03	106,548.00				
From:	00498	FSSA Aging	15770	IN-HOME SERVICES (CHOICE)	0
To:	00405	Family & Social Svcs Admin	12002	211 Services	0

TF-04	6,006,409.00				
From:	00100	State Police	13076	ISP OPEB Contribution	0
To:	00100	State Police	77010	ISP 115 Health Trust Fund	0

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TF-05	5,000.00				
From:	00705	Arts Comm	46830	ARTS COMMISSION TRUST FUND	0
To:	00705	Arts Comm	44097	ARTS LICENSE PLATE	0

TF-06	1,047,000.00				
From:	00038	Lieutenant Governor's Office	10360	LIEUTENANT GOVERNOR	0
To:	00037	IN Destination Devel Corp	11740	Destination Development	0

## Point to Point

		Agency	Agency Name	Fund	Fund Name	Point
TP-01	300,000.00					
From:	00260	Economic Development Corp		13155	Career Connections and Talent	1
To:	00260	Economic Development Corp		13155	Career Connections and Talent	2
TP-02	190,000.00					
From:	00300	Natural Resources		12520	NATURE PRESERVES	2
To:	00300	Natural Resources		12520	NATURE PRESERVES	1
TP-03	1,940,599.00					
From:	00300	Natural Resources		39310	STATE PARKS DIV - MEMORIALS	1
To:	00300	Natural Resources		39310	STATE PARKS DIV - MEMORIALS	2



Zachary Q. Jackson, Budget Director

ZJ/cjm