

## **C — OPERATING**

- I. General Government
- II. Public Safety
- III. Conservation and Environment
- IV. Economic Development
- V. Transportation
- VI. Health and Human Services
- VII. Education
- VIII. Distributions



Table of Contents-1  
**STATE OF INDIANA -- BUDGET REPORT**  
**TABLE OF CONTENTS**

	Page
GENERAL GOVERNMENT.....	I-1
LEGISLATIVE.....	I-1
General Assembly.....	I-1
House of Representatives.....	I-1
Senate.....	I-1
Legislative Council and Legislative Services.....	I-1
Lobby Registration Commission.....	I-2
Commission on Uniform State Laws.....	I-2
Indiana Public Retirement System.....	I-2
JUDICIAL.....	I-2
Supreme Court.....	I-2
Court of Appeals.....	I-4
Tax Court.....	I-4
Public Defender.....	I-4
Public Defender Council.....	I-4
Prosecuting Attorneys' Council.....	I-4
Public Defender Commission.....	I-5
Indiana Public Retirement System.....	I-5
EXECUTIVE.....	I-6
Governor.....	I-6
Lieutenant Governor.....	I-6
Secretary of State.....	I-6
Attorney General.....	I-7
FINANCIAL MANAGEMENT.....	I-8
Auditor of State.....	I-8
State Board of Accounts.....	I-8
Office of Management and Budget.....	I-8
Distressed Unit Appeals Board.....	I-9
State Budget Agency and Committee.....	I-9
Treasurer of State.....	I-9
Indiana Public Retirement System.....	I-9
TAX ADMINISTRATION.....	I-10
Department of Revenue.....	I-10
Indiana Gaming Commission.....	I-10
Indiana Horse Racing Commission.....	I-11
Local Government Finance.....	I-12
Department of Local Government Finance.....	I-12
Indiana Board of Tax Review.....	I-12
Gaming Research.....	I-12
ADMINISTRATION.....	I-12
Department of Administration.....	I-12
Personnel.....	I-13

Table of Contents-2  
**TABLE OF CONTENTS**

	Page
State Personnel Department.....	I-13
State Employees' Appeals Commission.....	I-14
Indiana Office of Technology.....	I-14
Commission on Public Records.....	I-14
Public Access Counselor.....	I-14
Management and Performance Hub.....	I-15
OTHER.....	I-15
Secretary of State - Election Division.....	I-15
PUBLIC SAFETY.....	II-1
CORRECTIONS.....	II-1
Department of Correction.....	II-1
Administration.....	II-1
Parole Division.....	II-2
Heritage Trail Correctional Facility.....	II-2
South Bend Work Release Center.....	II-3
Correctional Facilities.....	II-3
Indiana State Prison.....	II-3
Pendleton Correctional Facility.....	II-3
Correctional Industrial Facility.....	II-3
Indiana Women's Prison.....	II-4
Putnamville Correctional Facility.....	II-4
Wabash Valley Correctional Facility.....	II-4
Indianapolis Re-Entry Education Facility.....	II-4
Branchville Correctional Facility.....	II-4
Westville Correctional Facility.....	II-4
Rockville Correctional Facility for Women.....	II-5
Plainfield Correctional Facility.....	II-5
Reception and Diagnostic Center.....	II-5
Miami Correctional Facility.....	II-5
New Castle Correctional Facility.....	II-6
Correctional Units.....	II-6
Juvenile Residential.....	II-6
Other Correction.....	II-7
Department of Administration.....	II-7
LAW ENFORCEMENT.....	II-7
State Police.....	II-7
Adjutant General.....	II-9
Criminal Justice Institute.....	II-9
Law Enforcement Training Academy.....	II-11
Coroners' Training Board.....	II-11
Integrated Public Safety Commission.....	II-11
Toxicology.....	II-11
REGULATORY & LICENSING.....	II-12

Table of Contents-3  
**TABLE OF CONTENTS**

	Page
Motor Vehicles.....	II-12
Bureau of Motor Vehicles.....	II-12
Bureau of Motor Vehicles Commission.....	II-12
Department of Labor.....	II-12
Department of Insurance.....	II-13
Alcohol and Tobacco Commission.....	II-14
Department of Financial Institutions.....	II-14
Professional Licensing Agency.....	II-14
Civil Rights Commission.....	II-15
Utility Consumer Counselor.....	II-16
Utility Regulatory Commission.....	II-16
Worker's Compensation Board.....	II-17
Board of Animal Health.....	II-17
Homeland Security.....	II-18
CONSERVATION AND ENVIRONMENT.....	III-1
DEPARTMENT OF NATURAL RESOURCES.....	III-1
OTHER NATURAL RESOURCES.....	III-5
World War Memorial Commission.....	III-5
White River State Park Development Commission.....	III-5
Maumee River Basin Commission.....	III-5
St. Joseph River Basin Commission.....	III-5
Kankakee River Basin Commission.....	III-5
State Museum and Historic Sites.....	III-5
DEPARTMENT OF ENVIRONMENTAL MANAGEMENT.....	III-5
OTHER ENVIRONMENTAL MANAGEMENT.....	III-7
Office of Environmental Adjudication.....	III-7
ECONOMIC DEVELOPMENT.....	IV-1
AGRICULTURE.....	IV-1
Department of Agriculture.....	IV-1
Office of the Commissioner of Agriculture.....	IV-1
Conservation.....	IV-1
Agricultural Economic Development.....	IV-1
Regulatory Affairs.....	IV-2
COMMERCE.....	IV-2
Lieutenant Governor.....	IV-2
Rural Development.....	IV-3
Indiana Destination Development.....	IV-3
Office of Energy Development.....	IV-3
Indiana Economic Development Corporation.....	IV-3
Administration.....	IV-3
Economic Development Funds.....	IV-4
Economic Development Organizations.....	IV-5

Table of Contents-4  
**TABLE OF CONTENTS**

	Page
Indiana Finance Authority (IFA).....	IV-5
Housing and Community Development Authority.....	IV-5
Northwest Indiana Regional Development Authority.....	IV-6
EMPLOYMENT SERVICES.....	IV-6
Indiana Department of Workforce Development.....	IV-6
Administration.....	IV-6
DWD Employment Services.....	IV-7
Vocational and Technical Education.....	IV-7
Community Services.....	IV-8
Workforce Cabinet.....	IV-8
OTHER ECONOMIC DEVELOPMENT.....	IV-9
TRANSPORTATION.....	V-1
DEPARTMENT OF TRANSPORTATION.....	V-1
DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT.....	V-3
HEALTH AND HUMAN SERVICES.....	VI-1
FAMILY, CHILDREN, AND SOCIAL SERVICES.....	VI-1
Family and Social Services Administration.....	VI-1
Office of Medicaid Policy and Planning.....	VI-1
Mental Health and Addictions.....	VI-3
Division of Mental Health.....	VI-3
Addiction Services.....	VI-4
State Facilities.....	VI-4
Evansville Psychiatric Children's Center.....	VI-4
Evansville State Hospital.....	VI-4
Larue Carter Memorial Hospital.....	VI-5
Logansport State Hospital.....	VI-5
Madison State Hospital.....	VI-5
Richmond State Hospital.....	VI-5
State Facilities, Other.....	VI-5
Neuro Diagnostic Institute.....	VI-5
Division of Family Resources.....	VI-6
Division of Aging.....	VI-7
Division of Disability and Rehabilitation Services.....	VI-7
Office of Early Childhood and Out-of-School Learning.....	VI-8
Department of Child Services.....	VI-9

Table of Contents-5  
**TABLE OF CONTENTS**

	Page
Department of Administration.....	VI-10
PUBLIC HEALTH.....	VI-10
State Department of Health.....	VI-10
OTHER HEALTH.....	VI-16
Indiana School for the Blind and Visually Impaired.....	VI-16
Indiana School for the Deaf.....	VI-17
VETERANS' AFFAIRS.....	VI-17
Department of Veterans' Affairs.....	VI-17
Indiana Veterans' Home.....	VI-18
SOCIAL SERVICES ADVOCACY.....	VI-18
Protection and Advocacy.....	VI-18
Council for Disabilities.....	VI-18
EDUCATION.....	VII-1
HIGHER EDUCATION.....	VII-1
Indiana University.....	VII-1
Indiana University - Bloomington Campus.....	VII-1
Regional Campuses.....	VII-1
Indiana University - Purdue University at Indianapolis.....	VII-2
Indiana University Schools of Medicine and Dentistry.....	VII-2
Regional Medical Centers.....	VII-2
Purdue University.....	VII-3
Regional Campuses.....	VII-3
Purdue University at Fort Wayne.....	VII-4
Indiana State University.....	VII-4
University of Southern Indiana.....	VII-5
Ball State University.....	VII-5
Vincennes University.....	VII-6
Ivy Tech Community College.....	VII-6
Medical Education Board.....	VII-7
Graduate Medical Education Board.....	VII-7
Commission for Higher Education.....	VII-7
Student Assistance.....	VII-8
Department of Administration.....	VII-10
ELEMENTARY AND SECONDARY EDUCATION.....	VII-11
Indiana Charter School Board.....	VII-11
Department of Education.....	VII-11
State School Funding.....	VII-11
Department of Education Administration.....	VII-11
Administration and Financial Management.....	VII-11

Table of Contents-6  
**TABLE OF CONTENTS**

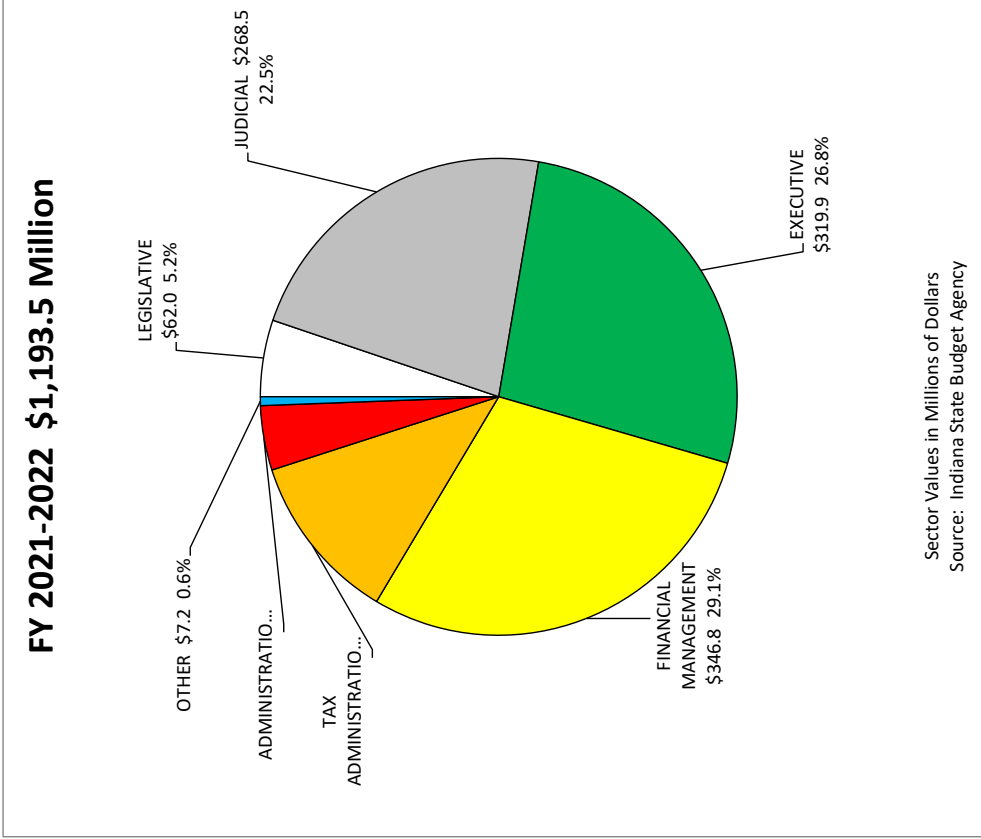
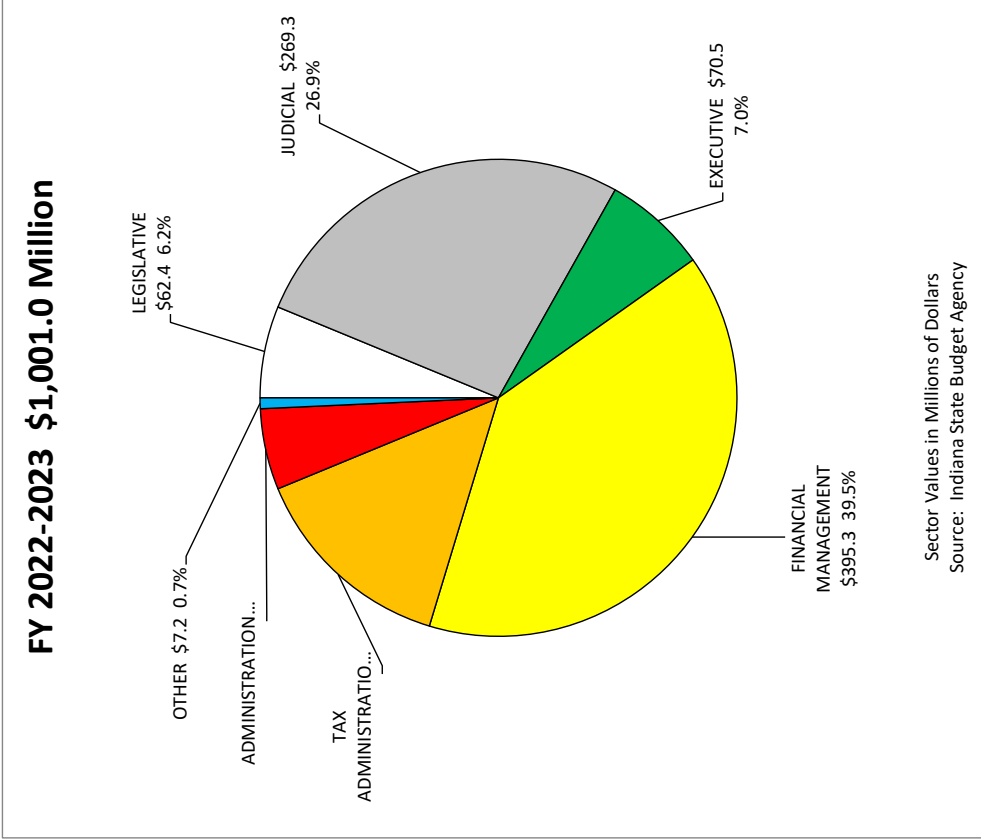
	Page
School Assessment.....	VII-11
Grant Administration.....	VII-12
State Programs.....	VII-12
Local School Funding.....	VII-13
General School Programs.....	VII-13
Special Education.....	VII-14
Assessment and Remediation.....	VII-14
Alternative/Adult Education.....	VII-15
Teacher Pensions.....	VII-15
Education Employment Relations Board.....	VII-15
OTHER EDUCATION.....	VII-15
Indiana State Library.....	VII-16
Indiana Arts Commission.....	VII-16
DISTRIBUTIONS.....	VIII-1
CONSTRUCTION.....	D-1
GENERAL GOVERNMENT.....	D-1
Department of Revenue.....	D-1
State Budget Agency.....	D-1
Department of Administration.....	D-1
Indiana State Fair.....	D-1
PUBLIC SAFETY.....	D-2
Adjutant General.....	D-2
State Police.....	D-2
Law Enforcement Training Board.....	D-2
Department of Correction.....	D-2
CONSERVATION AND ENVIRONMENT.....	D-4
Department of Natural Resources.....	D-4
Other Natural Resources.....	D-5
TRANSPORTATION.....	D-5
Department of Transportation.....	D-5
HEALTH AND HUMAN SERVICES.....	D-6
Family and Social Services Administration.....	D-6
Public Health.....	D-6
Veterans' Affairs.....	D-7
EDUCATION.....	D-7
Higher Education.....	D-7



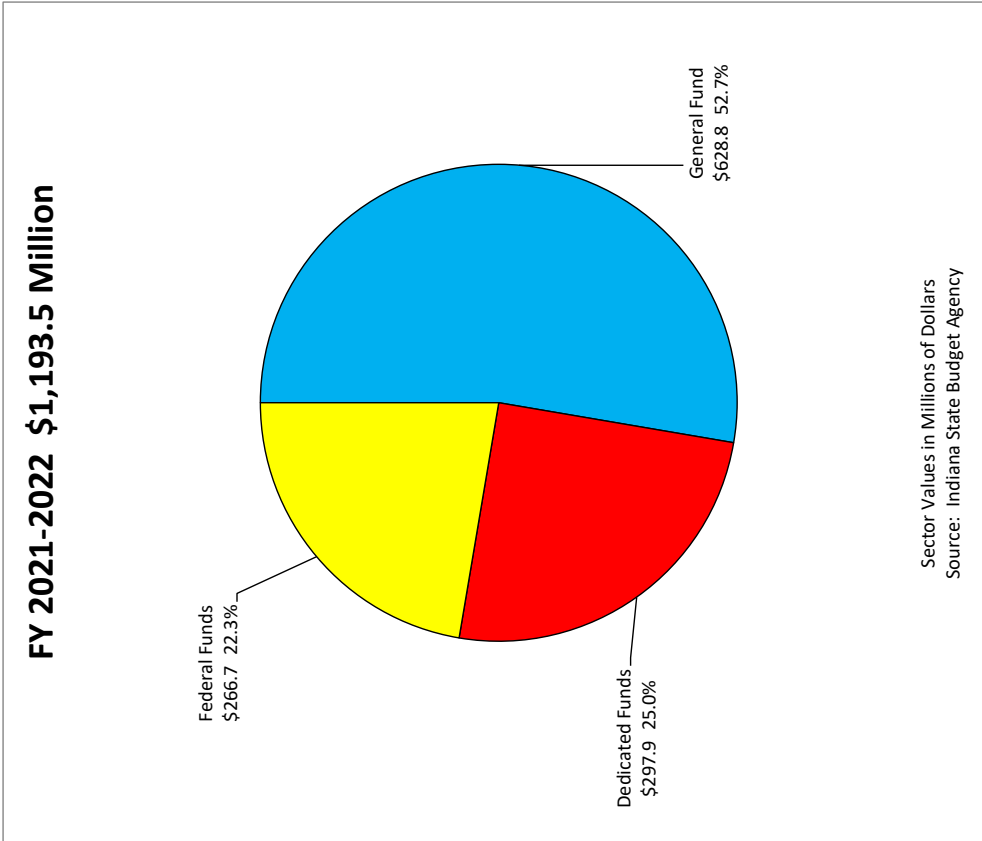
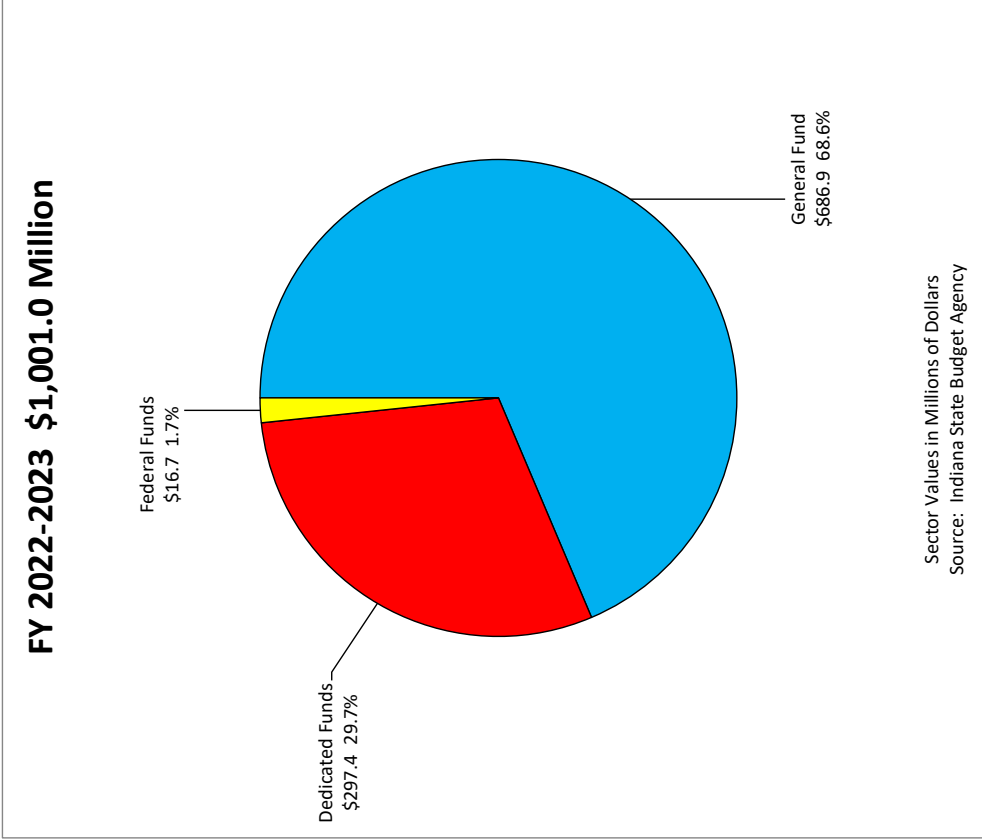
# **I — GENERAL GOVERNMENT**



**GENERAL GOVERNMENT  
APPROPRIATIONS BY SUB-DIVISION SHARE  
2022-2023 BIENNIUM  
\$2,194.5 Million**



**GENERAL GOVERNMENT  
APPROPRIATIONS BY FUND TYPE  
2022-2023 BIENNIUM  
\$2,194.5 Million**



## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>GENERAL GOVERNMENT</b>			
<b>LEGISLATIVE</b>			
<b>General Assembly</b>			
<b>House of Representatives</b>			
10010-003	Legislators' Salaries - House		
	General Fund	8,373,634	8,373,634
10030-003	House Expenses		
	General Fund	12,099,960	12,099,960
10050-003	Legislators' Expenses - House		
	General Fund	3,071,402	3,071,402
<hr/>			
House of Representatives Totals			
	General Fund	23,544,996	23,544,996
<b>Senate</b>			
10040-004	Senate Expenses		
	General Fund	10,259,000	11,463,000
10060-004	Legislators' Salaries - Senate		
	General Fund	2,449,000	2,545,000
10070-004	Legislators' Expenses - Senate		
	General Fund	1,482,000	1,470,000
<hr/>			
Senate Totals			
	General Fund	14,190,000	15,478,000
<hr/>			
General Assembly Totals			
	General Fund	37,734,996	39,022,996
<hr/>			
<b>Legislative Council and Legislative Services</b>			
10160-017	Legislative Services Agency		
	General Fund	17,391,754	17,539,785
15270-017	Legislator and Lay Member Travel		
	General Fund	600,000	700,000
13144-017	Technology Infrastructure, Software and Services		
	General Fund	4,836,800	3,883,458
13143-017	National Association Dues		
	General Fund	589,537	609,975
13141-017	Council of State Governments Juvenile Justice Data Research		
	General Fund	250,000	0
<hr/>			
Legislative Council and Legislative Services Totals			

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	23,668,091	22,733,218
<b>Lobby Registration Commission</b>			
10140-015	Indiana Lobby Registration Commission		
	General Fund	362,273	399,238
<b>Commission on Uniform State Laws</b>			
10180-019	Commission on Uniform State Laws		
	General Fund	97,811	87,428
<b>Indiana Public Retirement System</b>			
16260-072	Legislators' Retirement Fund		
	General Fund	182,512	182,512
<b>LEGISLATIVE TOTALS</b>			
	General Fund	62,045,683	62,425,392
<b>JUDICIAL</b>			
<b>Supreme Court</b>			
10210-022	Supreme Court		
	General Fund	19,400,605	19,400,605
10250-022	Local Judges' Salaries		
	General Fund	76,075,172	76,078,664
10280-022	County Prosecutors' Salaries		
	General Fund	30,017,552	30,017,552
10340-022	Special Judges - County Courts		
	General Fund	149,000	149,000
10760-022	Trial Court Operations		
	General Fund	1,246,075	1,246,075
11350-022	Commission on Race and Gender Fairness		
	General Fund	380,996	380,996
11670-022	Interstate Compact for Adult Offenders		
	General Fund	236,180	236,180
13058-022	Adult Guardianship		
	General Fund	1,500,000	1,500,000
13059-022	Probation Officers Training		
	General Fund	750,000	750,000
14800-022	Indiana Conference for Legal Education Opportunity		
	General Fund	778,750	778,750
14810-022	Civil Legal Aid		
	General Fund	1,500,000	1,500,000
15157-022	Veterans Problem-Solving Court		

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	1,000,000	1,000,000
17150-022	Guardian ad Litem		
	General Fund	6,337,810	6,337,810
	TFI-1000-17150-Guardian Ad Litem	677,324	677,324
	Total	7,015,134	7,015,134
17930-022	Drug and Alcohol Programs Fund		
	General Fund	100,000	100,000
	TFI-1000-17930-Drug and Alcohol Programs Fund	1,234,350	1,234,350
	Total	1,334,350	1,334,350
44700-022	Disciplinary Commission		
	Dedicated Funds	2,560,592	2,560,592
44730-022	Attorney Services		
	Dedicated Funds	30,000	30,000
44830-022	ACE Admin and Cont Education		
	Dedicated Funds	1,325,833	1,325,833
46411-022	Supreme Court - Third Party Grant Fund		
	Dedicated Funds	10,000	10,000
47060-022	Judges' and Lawyers' Assistance Commission		
	Dedicated Funds	793,196	793,196
47065-022	Title IV-D Reimbursement Fund		
	Dedicated Funds	2,171,167	2,171,167
48430-022	GAL/CASA Conference Account		
	Dedicated Funds	57,000	57,000
48460-022	Interpreter Training		
	Dedicated Funds	20,000	20,000
48471-022	Mortgage Foreclosure Fund		
	Dedicated Funds	103,000	103,000
56710-022	Indiana Court Technology		
	Gen-1000-17015-Indiana Court Technology	3,000,000	3,000,000
	Dedicated Funds	14,588,380	14,588,380
	Total	17,588,380	17,588,380
60010-022	Judicial Readiness for Public Health		
	Federal Funds	10,000	10,000
60020-022	Supreme Court - DHHS Fund		
	Federal Funds	10,128,042	10,128,042
	TFI-1000-10250-Judges County Courts	98,950	98,950
	TFI-1000-10280-COUNTY PROSECUTORS SALARIES	3,143,446	3,143,446
	Total	13,370,438	13,370,438
60030-022	Supreme Court - DOT Fund		
	Federal Funds	5,000	5,000

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
13363-022	Supreme Court Title IV-D		
	General Fund	1,950,000	1,950,000
<hr/>			
Supreme Court Totals			
	General Fund	144,422,140	144,425,632
	Dedicated Funds	21,659,168	21,659,168
	Federal Funds	10,143,042	10,143,042
	Total	176,224,350	176,227,842
<hr/>			
<b>Court of Appeals</b>			
10220-023	Court of Appeals		
	General Fund	12,734,076	12,734,076
<hr/>			
<b>Tax Court</b>			
15330-028	Tax Court		
	General Fund	915,083	915,083
<hr/>			
<b>Public Defender</b>			
13420-605	Public Defender		
	General Fund	7,498,943	7,498,943
<hr/>			
<b>Public Defender Council</b>			
16780-610	Public Defender Council		
	General Fund	1,706,445	1,706,445
45780-610	Training/Programs		
	Dedicated Funds	6,921	6,921
47070-610	Public Defender Council - Conference Account		
	Dedicated Funds	145,481	145,481
62430-610	Litigation Support		
	Federal Funds	140,000	140,000
13145-610	At Risk Youth and Families		
	General Fund	2,500,000	2,500,000
<hr/>			
Public Defender Council Totals			
	General Fund	4,206,445	4,206,445
	Dedicated Funds	152,402	152,402
	Federal Funds	140,000	140,000
	Total	4,498,847	4,498,847
<hr/>			
<b>Prosecuting Attorneys' Council</b>			
16670-039	Prosecuting Attorneys' Council		
	General Fund	1,253,830	1,253,830



## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
33410-039	Drug Prosecution		
	Dedicated Funds	221,709	221,709
47525-039	Title IV-D Reimbursement Fund		
	Gen-1000-13364-Prosecuting Attorneys Title IV-D	1,950,000	1,950,000
	Dedicated Funds	604,932	604,932
	Total	2,554,932	2,554,932
60241-039	Prosecuting Attorneys' Council - DOT Fund		
	Federal Funds	271,909	271,909
13148-039	High Tech Crimes Unit Program		
	General Fund	4,000,000	4,000,000
<b>Prosecuting Attorneys' Council Totals</b>			
	General Fund	7,203,830	7,203,830
	Dedicated Funds	826,641	826,641
	Federal Funds	271,909	271,909
	Total	8,302,380	8,302,380
<b>Public Defender Commission</b>			
35520-025	Public Defender Commission		
	Gen-1000-14840-Public Defender Commission	25,720,000	25,720,000
	Dedicated Funds	7,400,000	7,400,000
	Total	33,120,000	33,120,000
<b>Indiana Public Retirement System</b>			
15410-072	Judges' Retirement Fund		
	General Fund	10,410,696	10,893,703
	Dedicated Funds	10,800,000	11,000,000
	Total	21,210,696	21,893,703
16270-072	Prosecutors' Retirement Fund		
	General Fund	4,044,194	4,155,409
<b>Indiana Public Retirement System Totals</b>			
	General Fund	14,454,890	15,049,112
	Dedicated Funds	10,800,000	11,000,000
	Total	25,254,890	26,049,112
<b>JUDICIAL TOTALS</b>			
	General Fund	217,155,407	217,753,121
	Dedicated Funds	40,838,211	41,038,211
	Federal Funds	10,554,951	10,554,951
	Total	268,548,569	269,346,283

### EXECUTIVE

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>Governor</b>			
10290-030	Governor's Office		
	General Fund	1,964,359	1,964,359
10300-030	Governor's Residence		
	General Fund	100,413	100,413
18212-030	Governor's Contingency Fund		
	General Fund	5,104	5,104
10320-030	Washington Liaison Office		
	General Fund	51,936	51,936
30415-030	Substance Abuse Prevention, Treatment, and Enforcement		
	Dedicated Funds	5,000,000	5,000,000
<b>Governor Totals</b>			
	General Fund	2,121,812	2,121,812
	Dedicated Funds	5,000,000	5,000,000
	Total	7,121,812	7,121,812
<b>Lieutenant Governor</b>			
10360-038	Lieutenant Governor		
	General Fund	4,823,513	4,823,513
18216-038	Lieutenant Governor's Contingency Fund		
	General Fund	4,341	4,341
84090-038	Broadband Grants		
	Federal Funds	250,000,000	0
<b>Lieutenant Governor Totals</b>			
	General Fund	4,827,854	4,827,854
	Federal Funds	250,000,000	0
	Total	254,827,854	4,827,854
<b>Secretary of State</b>			
10380-040	Administration		
	General Fund	5,407,544	5,407,544
13250-040	Loan Broker Regulation		
	Dedicated Funds	258,071	258,071
15167-040	Voter Education Outreach		
	General Fund	0	575,000
17170-040	Securities Division Enforcement Fund		
	Dedicated Funds	1,542,686	1,542,686
44252-040	Dealer Compliance Account		
	Dedicated Funds	2,195,212	2,195,212
44253-040	Securities Restitution		

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	164,153	164,153
44255-040	Dealer Enforcement		
	Dedicated Funds	16,808	16,808
46070-040	Electronic and Enhanced Access Fund		
	Dedicated Funds	4,073,291	4,073,291
<hr/>			
<b>Secretary of State Totals</b>			
	General Fund	5,407,544	5,982,544
	Dedicated Funds	8,250,221	8,250,221
<hr/>			
	Total	13,657,765	14,232,765
<hr/>			
<b>Attorney General</b>			
10430-046	Attorney General		
	General Fund	20,132,051	20,132,051
	Ded-1000-17060-Homeowner Protection Unit	473,186	473,186
	Ded-5780-57830-Agency Settlement Fund	3,554,032	3,554,032
	Ded-6000-48370-Real Estate Appraiser Licensing	50,000	50,000
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	818,916	818,916
	Ded-6420-74910-Abandoned Property Fund	2,054,730	2,054,730
<hr/>			
	Total	27,082,915	27,082,915
12720-046	Attorney General's Office-Medicaid Fraud General Fund		
	General Fund	1,400,000	1,400,000
17060-046	Homeowner Protection Unit		
	Dedicated Funds	723,186	723,186
46750-046	Consumer Protection Judgement		
	Dedicated Funds	125,000	125,000
46755-046	Identity Theft Unit		
	Dedicated Funds	200,000	200,000
48370-046	Real Estate Appraiser Investigative		
	Dedicated Funds	50,000	50,000
48390-046	Telephone Solicitation Fund		
	Dedicated Funds	90,000	90,000
48560-046	Non-Consumer Settlements		
	Dedicated Funds	646,076	646,076
60500-046	Attorney General's Office-Medicaid Fraud Unit		
	Federal Funds	6,138,232	6,138,232
	TFI-1000-12720-MEDICAID FRAUD STATE MATCH	1,400,000	1,400,000
	TFI-6000-48560-NON-CONSUMER SETTLEMENTS	646,076	646,076
<hr/>			
	Total	8,184,308	8,184,308
74910-046	Unclaimed Property		
	Dedicated Funds	7,883,908	7,883,908

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>Attorney General Totals</b>			
	General Fund	21,532,051	21,532,051
	Dedicated Funds	16,669,034	16,669,034
	Federal Funds	6,138,232	6,138,232
	<b>Total</b>	<b>44,339,317</b>	<b>44,339,317</b>
<b>EXECUTIVE TOTALS</b>			
	General Fund	33,889,261	34,464,261
	Dedicated Funds	29,919,255	29,919,255
	Federal Funds	256,138,232	6,138,232
	<b>Total</b>	<b>319,946,748</b>	<b>70,521,748</b>
<b>FINANCIAL MANAGEMENT</b>			
<b>Auditor of State</b>			
10470-050	Auditor of State		
	General Fund	6,933,335	6,933,335
10475-050	Pro Bono Legal Services Fees		
	Dedicated Funds	350,000	350,000
<b>Auditor of State Totals</b>			
	General Fund	6,933,335	6,933,335
	Dedicated Funds	350,000	350,000
	<b>Total</b>	<b>7,283,335</b>	<b>7,283,335</b>
<b>State Board of Accounts</b>			
10750-080	State Board of Accounts		
	General Fund	13,720,717	13,720,717
	TEO-5660-56610-Examinations	11,565,019	11,565,019
	<b>Total</b>	<b>25,285,736</b>	<b>25,285,736</b>
56610-080	Examinations		
	Dedicated Funds	15,292,119	15,292,119
<b>State Board of Accounts Totals</b>			
	General Fund	13,720,717	13,720,717
	Dedicated Funds	15,292,119	15,292,119
	<b>Total</b>	<b>29,012,836</b>	<b>29,012,836</b>
<b>Office of Management and Budget</b>			
11660-055	Office of Management and Budget		
	General Fund	497,515	497,515
<b>Distressed Unit Appeals Board</b>			

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
15174-054	Distressed Unit Appeals Board		
	General Fund	4,250,000	4,250,000
<b>State Budget Agency and Committee</b>			
10020-057	State Budget Committee		
	General Fund	86,312	86,312
10520-057	State Budget Agency		
	General Fund	3,845,898	3,845,898
18203-057	Outside Acts		
	General Fund	1	1
43955-057	Accounting Centralization		
	TFI-5160-43955-Accounting Centralization Fund	411,218	411,218
57810-057	State Agency Contingency Fund		
	Gen-1000-18215-Personl Srvc/Fringe Contg Fun	2,800,000	47,800,000
	Dedicated Funds	10,000,000	10,000,000
	Total	12,800,000	57,800,000
<b>State Budget Agency and Committee Totals</b>			
	General Fund	6,732,211	51,732,211
	Dedicated Funds	10,000,000	10,000,000
	Total	16,732,211	61,732,211
<b>Treasurer of State</b>			
10450-048	Treasurer of State		
	General Fund	1,332,509	1,332,509
17045-048	ABLE Authority (IC 12-11-14)		
	General Fund	285,500	294,000
46805-048	Prepaid 911 Fee		
	Dedicated Funds	14,000,000	14,000,000
13142-048	Indiana Education Scholarship Account Program		
	General Fund	3,000,000	10,000,000
<b>Treasurer of State Totals</b>			
	General Fund	4,618,009	11,626,509
	Dedicated Funds	14,000,000	14,000,000
	Total	18,618,009	25,626,509
<b>Indiana Public Retirement System</b>			
17028-072	Public Safety Pension		
	General Fund	155,000,000	152,500,000
	Dedicated Funds	53,900,000	53,500,000
	Total	208,900,000	206,000,000

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
74120-072	Indiana Public Retirement System - PERF Administration		
	Dedicated Funds	44,700,000	44,700,000
58610-072	Retiree Health Benefit Trust Fund		
	Dedicated Funds	16,800,000	16,200,000
<hr/>			
Indiana Public Retirement System Totals			
	General Fund	155,000,000	152,500,000
	Dedicated Funds	115,400,000	114,400,000
	Total	270,400,000	266,900,000
<hr/>			
FINANCIAL MANAGEMENT TOTALS			
	General Fund	191,751,787	241,260,287
	Dedicated Funds	155,042,119	154,042,119
	Total	346,793,906	395,302,406
<hr/>			
<b>TAX ADMINISTRATION</b>			
<b>Department of Revenue</b>			
10850-090	Collection and Administration		
	General Fund	63,000,000	67,000,000
10920-090	Outside Collections		
	General Fund	4,585,887	4,585,887
32810-090	Motor Carrier Regulation		
	Dedicated Funds	8,614,579	8,614,579
<hr/>			
Department of Revenue Totals			
	General Fund	67,585,887	71,585,887
	Dedicated Funds	8,614,579	8,614,579
	Total	76,200,466	80,200,466
<hr/>			
<b>Indiana Gaming Commission</b>			
35410-190	Charity Gaming Enforcement Fund		
	Dedicated Funds	4,845,525	4,845,525
36915-190	Gaming Agent Workers' Compensation		
	Dedicated Funds	573,750	573,750
37151-190	Sports Wagering Fund		
	Dedicated Funds	532,804	532,804
36920-190	Gaming Commission - Administration		
	Dedicated Funds	2,310,874	2,310,874
	Ded-6000-46050-Gaming Investigations	1,074,000	1,074,000
	TEO-3230-38630-Addiction Services Fund	70,236	70,236
	Total	3,455,110	3,455,110
36930-190	Fingerprint Fees		

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	175,000	175,000
44312-190	Athletic Fund		
	Ded-2850-36920-State Gaming Fund	92,371	92,371
	Dedicated Funds	6,000	6,000
45015-190	Gaming Forfeiture Fund		
	Dedicated Funds	4,630	4,630
45016-190	Federal Forfeiture - Gaming		
	Dedicated Funds	4,630	4,630
46050-190	Gaming Investigations		
	Dedicated Funds	66,458	66,458
46720-190	Gaming Enforcement Agent Costs		
	Dedicated Funds	19,559,466	19,867,466
57200-190	Fantasy Sports Regulation and Administration		
	Dedicated Funds	25,500	25,500
36925-190	Problem Gambling Program		
	Dedicated Funds	250,000	250,000
13161-190	Gaming Research Division		
	Gen-1000-17500-Gaming Research Operating	325,000	325,000
<hr/>			
<b>Indiana Gaming Commission Totals</b>			
	General Fund	325,000	325,000
	Dedicated Funds	29,521,008	29,829,008
<hr/>			
	Total	29,846,008	30,154,008
<b>Indiana Horse Racing Commission</b>			
34310-265	Indiana Horse Racing Commission		
	Dedicated Funds	2,283,581	2,283,581
	TEO-2500-34310-Indiana Horse Racing Commission Operatin	569,500	569,500
	TEO-2510-34320-Standardbred Breed Development Fund	112,931	112,931
	TEO-2520-34330-Thoroughbred Breed Development Fund	109,657	109,657
	TEO-2560-34340-Quarter Horse Breed Development Fund	14,732	14,732
	TEO-6040-49010-Standardbred Horse Fund	23,129	23,129
<hr/>			
	Total	3,113,530	3,113,530
34320-265	Standardbred Breed Development		
	Dedicated Funds	10,377,092	10,377,092
34330-265	Thoroughbred Breed Development		
	Dedicated Funds	9,817,361	9,817,361
34340-265	Quarter Horse Breed Development		
	Dedicated Funds	1,048,801	1,048,801
43910-265	Gaming Integrity Fund		
	Dedicated Funds	850,000	850,000

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
49010-265	Standardbred Advisory Board		
	Ded-2500-34310-Indiana Horse Racing Commission Operating	193,500	193,500
	Dedicated Funds	210,717	210,717
<hr/>			
	Indiana Horse Racing Commission Totals		
	Dedicated Funds	24,781,052	24,781,052
<b>Local Government Finance</b>			
<b>Department of Local Government Finance</b>			
11920-215	Department of Local Government Finance		
	General Fund	3,696,201	3,696,201
	Ded-6000-48070-Assessment Training	540,280	540,280
<hr/>			
	Total	4,236,481	4,236,481
<b>Indiana Board of Tax Review</b>			
11360-217	Indiana Board of Tax Review		
	General Fund	1,366,968	1,366,968
	Ded-6000-48070-Assessment Training	320,628	320,628
<hr/>			
	Total	1,687,596	1,687,596
<b>Local Government Finance Totals</b>			
	General Fund	5,063,169	5,063,169
	Dedicated Funds	860,908	860,908
<hr/>			
	Total	5,924,077	5,924,077
<b>Gaming Research</b>			
<hr/>			
<b>TAX ADMINISTRATION TOTALS</b>			
	General Fund	72,974,056	76,974,056
	Dedicated Funds	63,777,547	64,085,547
<hr/>			
	Total	136,751,603	141,059,603
<b>ADMINISTRATION</b>			
<b>Department of Administration</b>			
10560-061	Department of Administration		
	General Fund	22,324,462	22,324,462
17290-061	IDOA Parking Facilities		
	Dedicated Funds	1,934,097	1,934,097
17330-061	Paper Recycling		
	Dedicated Funds	406,105	406,105
43410-061	Sale of State Property		



## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	111,081	111,081
43610-061	Federal Surplus Property		
	Dedicated Funds	147,034	147,034
45680-061	Donations		
	Dedicated Funds	182,588	182,588
45890-061	DOA Conferences		
	Dedicated Funds	6,500	6,500
48280-061	Procurement Rebates		
	Dedicated Funds	574,892	574,892
71630-061	Motor Pool Rotary Fund		
	Gen-1000-15175-Motor Pool Rotary Fund	6,882,500	9,875,000
	Ded-2500-34310-Indiana Horse Racing Commission Operating	28,000	0
	Ded-2650-35410-Charity Gaming Enforcement Fund	21,942	21,942
	Ded-3080-37720-Fire and Building Services Fund	320,053	320,053
	Ded-4000-30516-State Highway Fund	3,089,000	3,089,000
	Ded-6000-46720-Gaming Enforcement Agents Costs	18,980	18,980
	Fed-8020-61100-IURC DOT Fund	25,500	25,500
	<b>Total</b>	<b>10,385,975</b>	<b>13,350,475</b>
<b>Department of Administration Totals</b>			
	General Fund	29,206,962	32,199,462
	Dedicated Funds	6,840,272	6,812,272
	Federal Funds	25,500	25,500
	<b>Total</b>	<b>36,072,734</b>	<b>39,037,234</b>
<b>Personnel</b>			
<b>State Personnel Department</b>			
10650-070	State Personnel Department		
	General Fund	3,015,987	3,015,987
58510-070	SPD Human Resources Services		
	TFI-3590-40910-Bureau of Motor Vehicles Commission Fund	147,438	147,438
	TFI-5220-71675-Administration Services Revolving Fund	168,370	168,370
	TFI-6940-58510-State Personnel Department Utility Fund	11,381,380	11,381,380
	TFI-8093-62300-Department of Health and Human Services	139,487	139,487
58520-070	SPD Benefits		
	TFI-7020-58520-Fringe Benefits Transfer Fund	1,773,260	1,773,260
13361-070	Governor's Fellowship Program		
	General Fund	280,779	280,779
12001-077	Office of Administrative Law Proceedings		
	General Fund	1,500,000	1,500,000

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	TEO-1000-12736-Case Mgmt Services Approp.	445,200	445,200
	TEO-1000-13260-FSSA-CENTRAL OFFICE	2,618,271	2,618,271
	Total	4,563,471	4,563,471
<b>State Personnel Department Totals</b>			
	General Fund	4,796,766	4,796,766
<b>State Employees' Appeals Commission</b>			
10690-074	State Employees' Appeals Commission		
	General Fund	136,337	136,337
<b>Personnel Totals</b>			
	General Fund	4,933,103	4,933,103
<b>Indiana Office of Technology</b>			
46040-067	Pay Phone Fund		
	Ded-6000-43912-Correctional Facilities Calling System	1,175,918	1,175,918
71660-067	Office of Technology		
	TFI-5220-71660-Administration Services Revolving Fund	165,105,662	165,105,662
71675-067	Government Management Information Systems		
	TFI-5220-71675-Administration Services Revolving Fund	20,800,934	20,800,934
<b>Indiana Office of Technology Totals</b>			
	Dedicated Funds	1,175,918	1,175,918
<b>Commission on Public Records</b>			
10580-062	Archives and Records Administration Fund		
	General Fund	2,033,480	2,033,480
17880-062	Micrographics Fund		
	Dedicated Funds	248,129	248,129
43970-062	Records Inventory		
	Dedicated Funds	6,785	6,785
<b>Commission on Public Records Totals</b>			
	General Fund	2,033,480	2,033,480
	Dedicated Funds	254,914	254,914
	Total	2,288,394	2,288,394
<b>Public Access Counselor</b>			
11180-064	Office of the Public Access Counselor		
	General Fund	300,176	300,176
<b>Management and Performance Hub</b>			
17055-060	Management and Performance Hub		

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	7,375,352	7,375,352
<b>ADMINISTRATION TOTALS</b>			
	General Fund	43,849,073	46,841,573
	Dedicated Funds	8,271,104	8,243,104
	Federal Funds	25,500	25,500
	Total	52,145,677	55,110,177
<b>OTHER</b>			
<b>Secretary of State - Election Division</b>			
10590-063	Election Division		
	General Fund	1,261,745	1,261,745
13072-063	Voter Registration System		
	General Fund	3,211,759	3,211,759
14550-063	Voter List Maintenance		
	General Fund	883,087	883,087
16990-063	Voting System Technical Oversight Program		
	General Fund	595,000	595,000
44790-063	Instructional Conferences		
	Dedicated Funds	69,745	69,745
45440-063	Campaign Finance Enforcement		
	Dedicated Funds	4,234	4,234
60300-063	Election Technology and Administration Requirements (HAVA Title II)		
	Federal Funds	6,475	6,475
<b>Secretary of State - Election Division Totals</b>			
	General Fund	5,951,591	5,951,591
	Dedicated Funds	73,979	73,979
	Federal Funds	6,475	6,475
	Total	6,032,045	6,032,045
<b>Inspector General</b>			
12290-075	Office of Inspector General		
	General Fund	1,185,157	1,185,157
15340-075	State Ethics Commission		
	General Fund	4,011	4,011
48688-075	Inspector General - 2010 AIG Conference		
	Dedicated Funds	3,624	3,624
<b>Inspector General Totals</b>			
	General Fund	1,189,168	1,189,168
	Dedicated Funds	3,624	3,624

## General Government

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Total	1,192,792	1,192,792
<b>OTHER TOTALS</b>			
	General Fund	7,140,759	7,140,759
	Dedicated Funds	77,603	77,603
	Federal Funds	6,475	6,475
	Total	7,224,837	7,224,837
<b>GENERAL GOVERNMENT TOTALS</b>			
	General Fund	628,806,026	686,859,449
	Dedicated Funds	297,925,839	297,405,839
	Federal Funds	266,725,158	16,725,158
	Total	1,193,457,023	1,000,990,446

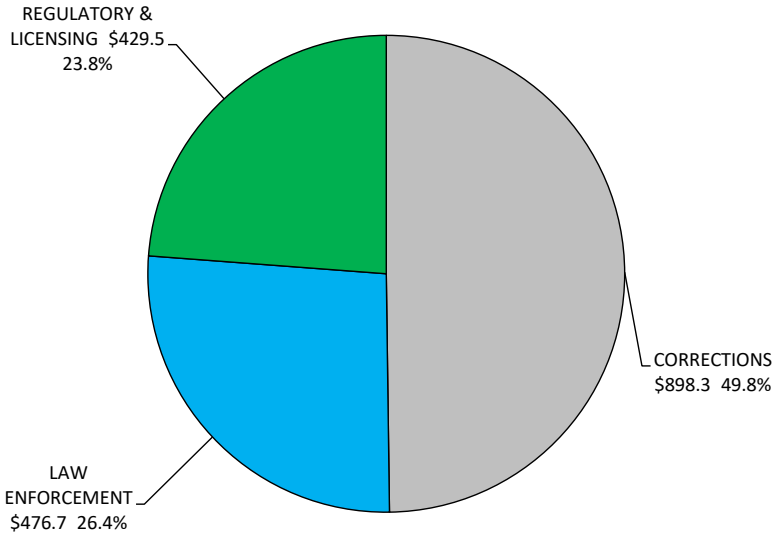
(This page intentionally left blank.)

## **II — PUBLIC SAFETY**



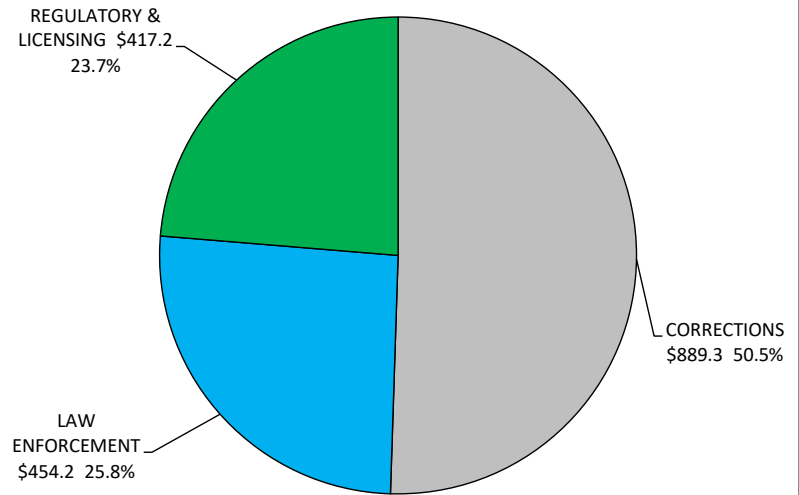
**PUBLIC SAFETY  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2022-2023 BIENNIUM  
 \$3,565.2 Million**

**FY 2021-2022 \$1,804.5 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

**FY 2022-2023 \$1,760.7 Million**

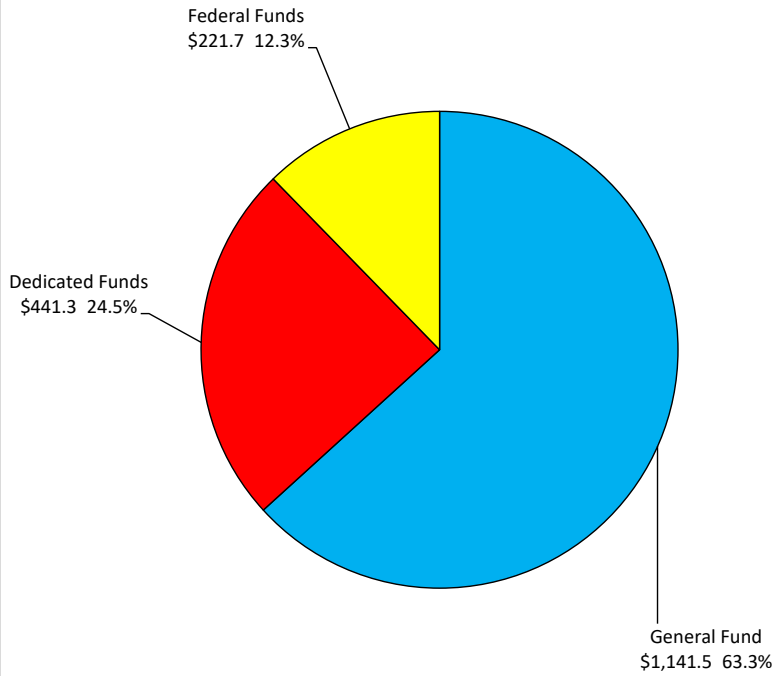


Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency



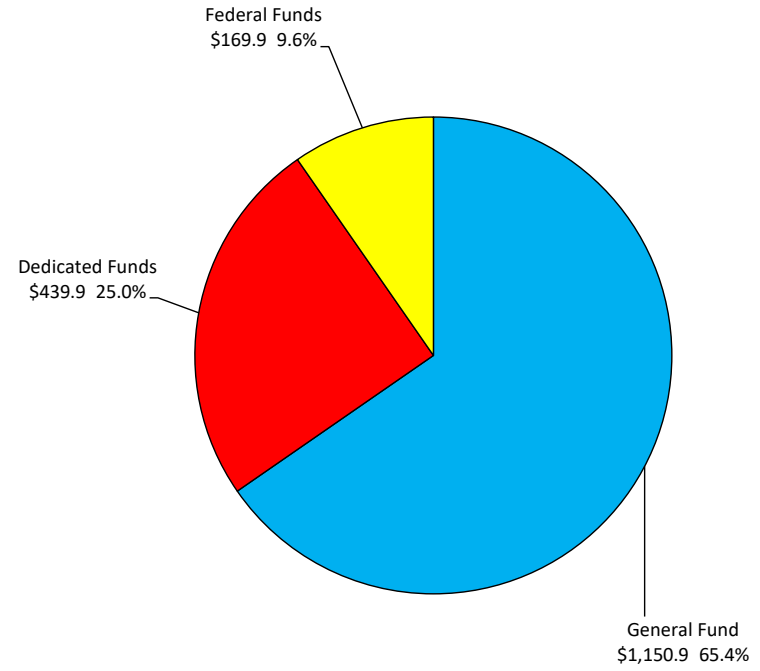
**PUBLIC SAFETY  
APPROPRIATIONS BY FUND TYPE  
2022-2023 BIENNIUM  
\$3,565.2 Million**

**FY 2021-2022 \$1,804.5 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2022-2023 \$1,760.7 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>PUBLIC SAFETY</b>			
<b>CORRECTIONS</b>			
<b>Department of Correction</b>			
<b>Administration</b>			
13390-615	Escpee Counsel and Trial Expense		
	General Fund	199,736	199,736
13400-615	County Jail Misdemeanant Housing		
	General Fund	4,152,639	4,152,639
13460-615	Adult Contract Beds		
	General Fund	1,048,200	1,048,200
13368-615	Exoneration Fund		
	General Fund	1	1
13470-615	Staff Development and Training		
	General Fund	2,600,712	2,600,712
13500-615	Central Office		
	General Fund	26,372,123	26,372,123
13510-615	Parole Board		
	General Fund	887,990	887,990
13580-615	Information Management Services		
	General Fund	1,374,209	1,374,209
13830-615	Juvenile Transition		
	General Fund	1,436,884	1,436,884
15360-615	Central Emergency Response		
	General Fund	1,368,857	1,368,857
16420-615	County Jail Maintenance Contingency Fund		
	General Fund	33,000,000	34,000,000
17006-615	Juvenile Detention Alternatives Initiative (JDAI)		
	General Fund	3,017,447	3,017,447
17710-615	Excess Of \$1.5 Mil From 515 Fund		
	Dedicated Funds	122,907	122,907
17760-615	Media and Communications		
	Dedicated Funds	242,294	242,294
17790-615	Community Corrections Programs		
	General Fund	72,449,242	72,449,242
31320-615	DOC Victim & Witness Assistance		
	Dedicated Funds	241,797	241,797
33310-615	Drug Abuse Prevention		
	Dedicated Funds	127,500	127,500

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
43912-615	Correctional Facilities Calling System		
	Dedicated Funds	7,736,132	7,736,132
46825-615	Sex and Violent Offender Administration		
	Dedicated Funds	36,375	36,375
62500-615	Dept. of Correction - USDOE Grants		
	Federal Funds	1,122,495	1,122,495
62510-615	Dept. of Correction- DOJ Fund		
	Federal Funds	586,150	586,150
62540-615	DOC DHHS Fund		
	Federal Funds	3,868,817	3,868,817
62555-615	School Food Program		
	Federal Funds	510,760	510,760
71350-515	PEN Products Operating		
	Dedicated Funds	3,670,323	3,696,960
47910-615	Social Security Incentive		
	Dedicated Funds	31,350	31,350
17009-615	Hoosier Initiative for Re-Entry (HIRE)		
	General Fund	648,742	648,742
13152-615	Hepatitis C Treatment		
	General Fund	19,682,000	24,037,000
13151-615	Correctional Services		
	General Fund	160,159,148	160,159,148
	Ded-6000-46270-Offender Medical Co-Payment	230,000	230,000
	Total	160,389,148	160,389,148
84010-615	Correctional Officer COVID-19 Hazard Pay Stipends		
	Federal Funds	8,500,000	0
84020-615	Stab Vests		
	Federal Funds	7,000,000	0
<b>Administration Totals</b>			
	General Fund	328,397,930	333,752,930
	Dedicated Funds	12,438,678	12,465,315
	Federal Funds	21,588,222	6,088,222
	Total	362,424,830	352,306,467
<b>Parole Division</b>			
13490-621	Parole Division		
	General Fund	13,810,281	13,810,281
<b>Heritage Trail Correctional Facility</b>			
13450-623	Heritage Trail Correctional Facility		
	General Fund	8,738,507	8,738,507

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>South Bend Work Release Center</b>			
41714-622	South Bend Work Release Center		
	Gen-1000-13480-Social Serv Block Grnt Title XX	2,171,865	2,171,865
	Ded-1000-17800-Work Release IC 11-10-8-6.5	655,820	655,820
	Total	2,827,685	2,827,685
<b>Correctional Facilities</b>			
<b>Indiana State Prison</b>			
13550-620	Indiana State Prison		
	General Fund	42,199,259	42,199,259
71420-515	State Prison - PEN/Industries		
	Dedicated Funds	1,617,041	1,623,093
<b>Indiana State Prison Totals</b>			
	General Fund	42,199,259	42,199,259
	Dedicated Funds	1,617,041	1,623,093
	Total	43,816,300	43,822,352
<b>Pendleton Correctional Facility</b>			
13610-630	Pendleton Correctional Facility		
	General Fund	38,291,161	38,291,161
71430-515	Pendleton Correctional Facility - PEN/Industries		
	Dedicated Funds	250,000	250,000
<b>Pendleton Correctional Facility Totals</b>			
	General Fund	38,291,161	38,291,161
	Dedicated Funds	250,000	250,000
	Total	38,541,161	38,541,161
<b>Correctional Industrial Facility</b>			
13620-635	Correctional Industrial Facility		
	General Fund	23,810,745	23,810,745
71490-515	Correctional Industrial Facility - Food		
	Dedicated Funds	1,623,704	1,693,115
<b>Correctional Industrial Facility Totals</b>			
	General Fund	23,810,745	23,810,745
	Dedicated Funds	1,623,704	1,693,115
	Total	25,434,449	25,503,860
<b>Indiana Women's Prison</b>			
13640-640	Indiana Women's Prison		

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	14,298,465	14,298,465
<b>Putnamville Correctional Facility</b>			
13670-650	Putnamville Correctional Facility		
	General Fund	36,192,143	36,192,143
71440-515	Putnamville Correctional Facility - PEN/Industries		
	Dedicated Funds	500,000	500,000
<b>Putnamville Correctional Facility Totals</b>			
	General Fund	36,192,143	36,192,143
	Dedicated Funds	500,000	500,000
	Total	36,692,143	36,692,143
<b>Wabash Valley Correctional Facility</b>			
13730-665	Wabash Valley Correctional Facility		
	General Fund	46,998,687	46,998,687
71470-515	Wabash Valley Correctional Facility - PEN		
	Dedicated Funds	4,475,169	4,567,674
<b>Wabash Valley Correctional Facility Totals</b>			
	General Fund	46,998,687	46,998,687
	Dedicated Funds	4,475,169	4,567,674
	Total	51,473,856	51,566,361
<b>Indianapolis Re-Entry Education Facility</b>			
13710-660	Indianapolis Re-Entry Education Facility		
	General Fund	700,000	700,000
<b>Branchville Correctional Facility</b>			
13760-675	Branchville Correctional Facility		
	General Fund	19,704,237	19,704,237
71480-515	Branchville Correctional Facility - PEN/Industries		
	Dedicated Funds	409,624	411,866
<b>Branchville Correctional Facility Totals</b>			
	General Fund	19,704,237	19,704,237
	Dedicated Funds	409,624	411,866
	Total	20,113,861	20,116,103
<b>Westville Correctional Facility</b>			
13780-680	Westville Correctional Facility		
	General Fund	51,275,569	51,275,569
71460-515	Westville Correctional Facility - PEN/Industries		

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	542,302	545,366
<hr/>			
<b>Westville Correctional Facility Totals</b>			
	General Fund	51,275,569	51,275,569
	Dedicated Funds	542,302	545,366
<hr/>			
	Total	51,817,871	51,820,935
<b>Rockville Correctional Facility for Women</b>			
13810-685	Rockville Correctional Facility for Women		
	General Fund	18,596,713	18,596,713
71500-515	Rockville Correctional Facility - PEN/Industries		
	Dedicated Funds	376,831	377,735
<hr/>			
<b>Rockville Correctional Facility for Women Totals</b>			
	General Fund	18,596,713	18,596,713
	Dedicated Funds	376,831	377,735
<hr/>			
	Total	18,973,544	18,974,448
<b>Plainfield Correctional Facility</b>			
13840-690	Plainfield Correctional Facility		
	General Fund	27,909,948	27,909,948
71380-515	Plainfield Correctional Facility - PEN/Industries		
	Dedicated Funds	1,652,709	1,699,231
71400-515	Commissary		
	Dedicated Funds	22,144,936	23,020,282
<hr/>			
<b>Plainfield Correctional Facility Totals</b>			
	General Fund	27,909,948	27,909,948
	Dedicated Funds	23,797,645	24,719,513
<hr/>			
	Total	51,707,593	52,629,461
<b>Reception and Diagnostic Center</b>			
13850-695	Reception and Diagnostic Center		
	General Fund	17,469,295	17,469,295
<b>Miami Correctional Facility</b>			
13600-618	Miami Correctional Facility		
	General Fund	35,728,845	35,728,845
71540-515	Miami Correctional Facility - PEN/Industries		
	Dedicated Funds	4,794,324	4,873,185
<hr/>			
<b>Miami Correctional Facility Totals</b>			
	General Fund	35,728,845	35,728,845
	Dedicated Funds	4,794,324	4,873,185

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Total	40,523,169	40,602,030
<b>New Castle Correctional Facility</b>			
13650-645	New Castle Correctional Facility		
	General Fund	41,398,400	41,398,400
<b>Correctional Facilities Totals</b>			
	General Fund	414,573,467	414,573,467
	Dedicated Funds	38,386,640	39,561,547
	Total	452,960,107	454,135,014
<b>Correctional Units</b>			
13520-614	Chain O' Lakes Correctional Facility		
	General Fund	1,864,864	1,864,864
13740-667	Madison Correctional Facility		
	General Fund	13,369,949	13,369,949
13860-697	Edinburgh Correctional Facility		
	General Fund	4,722,635	4,722,635
<b>Correctional Units Totals</b>			
	General Fund	19,957,448	19,957,448
<b>Juvenile Residential</b>			
13700-616	North Central Juvenile Correctional Facility		
	General Fund	13,620,064	13,620,064
13720-661	LaPorte Juvenile Correctional Facility		
	General Fund	4,505,910	4,505,910
13680-655	Pendleton Juvenile Correctional Facility		
	General Fund	19,221,185	19,221,185
<b>Juvenile Residential Totals</b>			
	General Fund	37,347,159	37,347,159
<b>Department of Correction Totals</b>			
	General Fund	824,996,657	830,351,657
	Dedicated Funds	51,481,138	52,682,682
	Federal Funds	21,588,222	6,088,222
	Total	898,066,017	889,122,561
<b>Other Correction</b>			
<b>Department of Administration</b>			
11640-061	Department of Correction Ombudsman Bureau		
	General Fund	202,438	202,438

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>CORRECTIONS TOTALS</b>			
	General Fund	825,199,095	830,554,095
	Dedicated Funds	51,481,138	52,682,682
	Federal Funds	21,588,222	6,088,222
	<b>Total</b>	<b>898,268,455</b>	<b>889,324,999</b>
 <b>LAW ENFORCEMENT</b>			
<b>State Police</b>			
12755-100	Indiana Intelligence Fusion Center		
	General Fund	1,254,309	1,254,309
13076-100	ISP OPEB Contribution		
	General Fund	5,964,305	6,006,409
13117-100	Forensic and Health Sciences Laboratories		
	General Fund	12,522,368	12,522,368
	Ded-2270-32830-Motor Carrier Regulation Fund	464,960	464,960
	<b>Total</b>	<b>12,987,328</b>	<b>12,987,328</b>
14900-100	Indiana State Police and Motor Carrier Inspection		
	General Fund	154,406,570	154,406,570
	Ded-2270-32830-Motor Carrier Regulation Fund	5,041,673	5,041,673
	<b>Total</b>	<b>159,448,243</b>	<b>159,448,243</b>
14910-100	Retirement Pension Fund		
	General Fund	25,255,100	25,255,100
14920-100	Pre-1987 Retirement		
	General Fund	5,450,000	5,450,000
14990-100	Benefit Fund		
	General Fund	6,000,000	6,000,000
15158-100	ISP Salary Matrix Adjustment		
	General Fund	0	4,025,000
16720-100	Enforcement Aid		
	General Fund	59,791	59,791
17380-100	Insurance Recovery		
	Dedicated Funds	280,000	280,000
32210-100	State Police Training		
	Dedicated Funds	339,857	339,857
32720-100	Odometer Fraud Investigation		
	Dedicated Funds	170,000	170,000
33210-100	Drug Interdiction		
	Dedicated Funds	202,249	202,249
38110-100	Accident Reporting		



## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	4,122	4,122
44180-100	Project Income/Grant		
	Dedicated Funds	815,000	815,000
44470-100	Fingerprint (FBI Print)		
	Dedicated Funds	1,206,000	1,206,000
44510-100	Donation Not For Profits		
	Dedicated Funds	3,170,000	3,170,000
44860-100	US Attorney General Forfeited		
	Dedicated Funds	47,845	47,845
48450-100	ISP Youth Education, Museum & Memorial		
	Dedicated Funds	185,200	185,200
60800-100	ISP DOJ Fund		
	Federal Funds	2,062,072	2,062,072
	TFI-8016-60800-Department of Justice	2,102,844	2,102,844
	Total	4,164,916	4,164,916
60810-100	ISP DOT Fund		
	Federal Funds	8,504,047	8,504,047
	TFI-8020-60810-U.S. Department of Transportation	2,468,068	2,468,068
	Total	10,972,115	10,972,115
60820-100	ISP DHS Fund		
	Federal Funds	336,666	336,666
71671-100	ISP Aviation Rotary Fund		
	Dedicated Funds	75,000	75,000
73821-100	State Police Health Insurance		
	Dedicated Funds	32,947,952	32,947,952
76010-100	State Police 401h		
	Dedicated Funds	9,530	9,530
77010-100	Isp 115 Health Trust Fund		
	Dedicated Funds	4,060,260	4,060,260
57910-100	DNA Sample Processing		
	Dedicated Funds	1,776,907	1,776,907
84040-100	Body Cameras		
	Federal Funds	20,000,000	0
84030-100	COVID-19 Hazard Pay Stipends		
	Federal Funds	2,000,000	0
84050-100	Local Unit Body Camera Grants		
	Federal Funds	5,000,000	5,000,000
84060-100	MAAC First Responder Regional Training Pilot		
	Federal Funds	250,000	250,000
13162-100	Internet Crimes Against Children Fund		
	TFI-1000-13148 High Tech Crimes Unit Program	1,000,000	1,000,000

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>State Police Totals</b>			
	General Fund	210,912,443	214,979,547
	Dedicated Funds	50,796,555	50,796,555
	Federal Funds	38,152,785	16,152,785
	<b>Total</b>	<b>299,861,783</b>	<b>281,928,887</b>
<b>Adjutant General</b>			
10495-110	Camp Atterbury Muscatatuck Center for Complex Operations		
	General Fund	503,273	503,273
11030-110	Adjutant General		
	General Fund	9,595,329	9,595,329
15250-110	MUTC - Muscatatuck Urban Training Center		
	General Fund	927,658	927,658
15260-110	Hoosier Youth Challenge Academy		
	General Fund	2,385,031	2,385,031
18213-110	Governor's Civil and Military Contingency Fund		
	General Fund	65,031	65,031
60900-110	Department of Defense		
	Federal Funds	71,836,495	71,836,495
	TFI-1000-11030-Adjutant General	3,500,000	3,500,000
	TFI-1000-15260-Hoosier Youth Challenge Academy	1,000,000	1,000,000
	<b>Total</b>	<b>76,336,495</b>	<b>76,336,495</b>
<b>Adjutant General Totals</b>			
	General Fund	13,476,322	13,476,322
	Federal Funds	71,836,495	71,836,495
	<b>Total</b>	<b>85,312,817</b>	<b>85,312,817</b>
<b>Criminal Justice Institute</b>			
13118-032	Office of Traffic Safety		
	General Fund	507,633	507,633
15150-032	Criminal Justice Institute - Admin. Match		
	General Fund	1,577,171	1,577,171
	Ded-2090-31310-Victim and Witness Assistance Fund	50,000	50,000
	Ded-2540-34510-State Drug Free Communities Fund	50,000	50,000
	Ded-2780-36310-Indiana Safe Schools Fund	25,000	25,000
	Ded-3180-38410-Violent Crime Victims Compensation Fund	10,000	10,000
	<b>Total</b>	<b>1,712,171</b>	<b>1,712,171</b>
16870-032	Drug Enforcement Match		
	General Fund	250,000	250,000
16950-032	Child Restraint System Fund		

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	53,900	53,900
17120-032	Sexual Assault Victims' Assistance		
	General Fund	2,000,000	2,000,000
31310-032	Victim and Witness Assistance Fund		
	Dedicated Funds	381,833	381,833
32610-032	Alcohol and Drug Countermeasures		
	Dedicated Funds	335,000	335,000
34510-032	State Drug Free Communities Fund		
	Dedicated Funds	323,125	323,125
36310-032	Indiana Safe Schools		
	Gen-1000-14870-Indiana Safe Schools	1,313,059	1,313,059
	Dedicated Funds	300,000	300,000
	Total	1,613,059	1,613,059
38410-032	Victims of Violent Crime Administration		
	Gen-1000-15264-Victims of Violent Crime	3,636,841	3,636,841
	Dedicated Funds	2,550,844	2,550,844
	Total	6,187,685	6,187,685
39010-032	Domestic Violence Prevention and Treatment		
	Gen-1000-11590-Domest Violence Prev & Trtmnt Pr	5,000,000	5,000,000
	Dedicated Funds	1,226,800	1,226,800
	Total	6,226,800	6,226,800
60100-032	Department of Justice Grants		
	Federal Funds	18,095,293	18,095,293
	TFI-1000-16870-DRUG ENFORCEMENT MATCH	225,000	225,000
	TFI-1000-15150-Admin. Match	25,000	25,000
	Total	18,345,293	18,345,293
60110-032	Highway Passenger & Commercial Vehicle Grant		
	Federal Funds	15,385,117	15,385,117
	TFI-1000-13118-Office of Traffic Safety	507,633	507,633
	Total	15,892,750	15,892,750
60117-032	Federal Family Violence		
	Federal Funds	2,528,000	2,528,000
83593-032	ICJI DHHS COVID-19		
	Federal Funds	351,450	0
83516-032	ICJI DOJ COVID-19		
	Federal Funds	4,288,070	0
13147-032	Local Law Enforcement Training Grants		
	General Fund	3,500,000	3,500,000
13146-032	Crime Guns Task Force		
	General Fund	5,000,000	5,000,000

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>Criminal Justice Institute Totals</b>			
	General Fund	22,784,704	22,784,704
	Dedicated Funds	5,306,502	5,306,502
	Federal Funds	40,647,930	36,008,410
	<b>Total</b>	<b>68,739,136</b>	<b>64,099,616</b>
<b>Law Enforcement Training Academy</b>			
38920-103	Law Enforcement Training Academy		
	Gen-1000-10870-Law Enforcement Training Academy	2,287,272	2,287,272
	Dedicated Funds	2,584,810	2,622,760
	<b>Total</b>	<b>4,872,082</b>	<b>4,910,032</b>
<b>Coroners' Training Board</b>			
36110-240	Coroners' Training Board		
	Dedicated Funds	400,000	400,000
<b>Integrated Public Safety Commission</b>			
37110-286	Integrated Public Safety Commission		
	Dedicated Funds	14,698,322	14,698,322
<b>Integrated Public Safety Commission Totals</b>			
	Dedicated Funds	14,698,322	14,698,322
<b>Toxicology</b>			
11505-115	State Department of Toxicology		
	General Fund	2,249,632	2,249,632
44271-115	Breath Test Training and Certification Fund		
	Dedicated Funds	355,000	355,000
60002-115	Toxicology DOT Fund		
	Federal Funds	200,000	200,000
	TFI-6000-44271-Breath Test Training and Certification Fund	1,484	1,484
	<b>Total</b>	<b>201,484</b>	<b>201,484</b>
<b>Toxicology Totals</b>			
	General Fund	2,249,632	2,249,632
	Dedicated Funds	355,000	355,000
	Federal Funds	200,000	200,000
	<b>Total</b>	<b>2,804,632</b>	<b>2,804,632</b>
<b>LAW ENFORCEMENT TOTALS</b>			
	General Fund	251,710,373	255,777,477
	Dedicated Funds	74,141,189	74,179,139
	Federal Funds	150,837,210	124,197,690

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Total	476,688,772	454,154,306
<b>REGULATORY &amp; LICENSING</b>			
<b>Motor Vehicles</b>			
<b>Bureau of Motor Vehicles</b>			
13077-235	Bureau of Motor Vehicles		
	General Fund	26,309,849	26,309,849
36510-235	Financial Responsibility Compliance Verification		
	Dedicated Funds	6,436,521	6,608,981
43210-235	Motorcycle Operator Safety		
	Dedicated Funds	1,430,622	1,411,122
50210-235	State Motor Vehicle Technology		
	Dedicated Funds	7,250,000	6,850,000
<hr/>			
Bureau of Motor Vehicles Totals			
	General Fund	26,309,849	26,309,849
	Dedicated Funds	15,117,143	14,870,103
	Total	41,426,992	41,179,952
<hr/>			
<b>Bureau of Motor Vehicles Commission</b>			
40910-340	License Branches		
	Dedicated Funds	106,681,667	106,681,667
<hr/>			
Motor Vehicles Totals			
	General Fund	26,309,849	26,309,849
	Dedicated Funds	121,798,810	121,551,770
	Total	148,108,659	147,861,619
<hr/>			
<b>Department of Labor</b>			
11960-225	Department of Labor		
	General Fund	703,185	703,185
	TEO-2660-35510-Employment of Youth Fund	46,208	46,208
	TEO-8017-61300-Fed. Dept. of Labor	245,000	245,000
	Total	994,393	994,393
11980-225	Bureau of Mines and Mining		
	General Fund	156,517	156,517
12000-225	Quality, Metrics, and Statistics (M.I.S.)		
	General Fund	151,682	151,682
15110-225	Occupational Safety and Health		
	General Fund	2,269,118	2,269,118

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
35510-225	Employment of Youth		
	Dedicated Funds	532,110	532,110
40810-225	INSafe		
	Dedicated Funds	380,873	380,873
61300-225	OSHA Survey		
	Federal Funds	3,476,869	3,476,869
	TFI-1000-12000-Quality, Metrics, and Statistics (m.i.s.)	151,682	151,682
	TFI-1000-15110-Occupational Health & Safety	2,269,118	2,269,118
	TFI-2660-35510-Employment of Youth Fund	300,000	300,000
	TFI-3580-40810-Special Fund for Safety and Health Consultati	380,873	380,873
	Total	6,578,542	6,578,542
<b>Department of Labor Totals</b>			
	General Fund	3,280,502	3,280,502
	Dedicated Funds	912,983	912,983
	Federal Funds	3,476,869	3,476,869
	Total	7,670,354	7,670,354
<b>Department of Insurance</b>			
36410-210	Department of Insurance - Operating		
	Dedicated Funds	7,391,633	7,391,633
37920-210	Bail Bond Division		
	Dedicated Funds	66,465	66,465
48810-210	Patients' Compensation Fund		
	Dedicated Funds	106,000,000	106,000,000
48820-210	Patients' Compensation Authority		
	Dedicated Funds	4,149,289	4,149,289
50910-210	Political Subdivision Risk Management		
	Dedicated Funds	133,108	133,108
51020-210	Mine Subsidence Insurance		
	Dedicated Funds	2,400,000	2,400,000
54510-210	Title Insurance Enforcement Operating		
	Dedicated Funds	902,940	902,940
61200-210	Ind. Dept. of Insurance/U.S. Dept. of Health and Human Services		
	Federal Funds	2,668,350	2,668,350
36430-210	All Payer Claims Database		
	Dedicated Funds	4,300,000	1,000,000
<b>Department of Insurance Totals</b>			
	Dedicated Funds	125,343,435	122,043,435
	Federal Funds	2,668,350	2,668,350

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Total	128,011,785	124,711,785
<b>Alcohol and Tobacco Commission</b>			
37620-230	Alcohol and Tobacco Commission		
	Dedicated Funds	12,499,756	12,499,756
37630-230	ATC Salary Matrix Adjustment		
	Dedicated Funds	0	245,000
47530-230	Richard D. Doyle Youth Tobacco Education and Enforcement Fund		
	Dedicated Funds	72,849	72,849
61311-230	ATC DOT Fund		
	Federal Funds	200,000	200,000
37640-230	ATC OPEB Contribution		
	Dedicated Funds	638,532	658,617
<b>Alcohol and Tobacco Commission Totals</b>			
	Dedicated Funds	13,211,137	13,476,222
	Federal Funds	200,000	200,000
	Total	13,411,137	13,676,222
<b>Department of Financial Institutions</b>			
39220-208	Department of Financial Institutions		
	Dedicated Funds	9,328,671	9,328,671
<b>Professional Licensing Agency</b>			
12030-250	Professional Licensing Agency		
	General Fund	4,522,482	4,522,482
	TEO-1000-17130-IMPAIRED NURSES PROGRAM	391,283	391,283
	TEO-1000-17350-IMPAIRED PHARMACISTS	214,779	214,779
	TEO-1000-18010-Architect and Landscape Archit	30,266	30,266
	TEO-2910-30810-Dental Compliance Fund	68,759	68,759
	TEO-6000-45290-CONTROLLED SUBSTANCES DATA FUNI	566,260	566,260
	TEO-6000-47350-INVESTIGATIVE FUND	95,578	95,578
	TEO-6000-47355-ACCOUNTANT INVESTIGATIVE FUND	133,094	133,094
	Total	6,022,501	6,022,501
17130-250	Impaired Nurses Program		
	Dedicated Funds	1,023,165	1,123,165
17350-250	Impaired Pharmacists Account		
	Dedicated Funds	220,381	220,381
18010-250	ARCHITECT AND LANDSCAPE ARCHIT		
	Dedicated Funds	46,708	46,708
30810-250	Dental Profession Investigation		
	Dedicated Funds	100,605	100,605

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
30910-250	Physician Investigation		
	Dedicated Funds	7,586	7,586
35610-250	Preneed Consumer Protection		
	Dedicated Funds	67,000	67,000
40310-250	Board of Funeral and Cemetery Service		
	Dedicated Funds	250	250
45290-250	Controlled Substances Data Fund (INSPECT)		
	Dedicated Funds	1,459,572	1,459,572
47340-250	Real Estate Appraiser Federal Registration Fee		
	Dedicated Funds	52,997	135,550
47350-250	Investigative Fund		
	Dedicated Funds	96,420	96,420
47355-250	Accountant Investigative Fund		
	Dedicated Funds	132,558	132,558
61390-250	PLA DHHS Fund		
	Federal Funds	675,000	0
<hr/>			
Professional Licensing Agency Totals			
	General Fund	4,522,482	4,522,482
	Dedicated Funds	3,207,242	3,389,795
	Federal Funds	675,000	0
<hr/>			
	Total	8,404,724	7,912,277
<b>Civil Rights Commission</b>			
12080-258	Civil Rights Commission		
	General Fund	1,815,077	1,815,077
12081-258	Commission on Hispanic/Latino Affairs		
	General Fund	102,432	102,432
12082-258	Women's Commission		
	General Fund	98,115	98,115
12083-258	Native American Indian Affairs Commission		
	General Fund	74,379	74,379
12084-258	Commission on the Social Status of Black Males		
	General Fund	135,431	135,431
17100-258	Martin Luther King Jr. Holiday Commission		
	General Fund	50,000	50,000
44350-258	Black Males Conference Fees		
	Dedicated Funds	4,869	4,869
45860-258	Women Special Fund		
	Dedicated Funds	1,534	1,534
45870-258	ICRC Workshops		



## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	70,941	70,941
47280-258	Martin Luther King Jr. Holiday Commission		
	Dedicated Funds	1,360	1,360
47951-258	Indiana Native American Affairs Trust Fund		
	Dedicated Funds	17,628	17,628
61400-258	2000 Fair Housing Improvement Program Grant		
	Federal Funds	361,569	361,569
61401-258	CRC EEOC Fund		
	Federal Funds	181,536	181,536
<hr/>			
<b>Civil Rights Commission Totals</b>			
	General Fund	2,275,434	2,275,434
	Dedicated Funds	96,332	96,332
	Federal Funds	543,105	543,105
<hr/>			
	Total	2,914,871	2,914,871
<b>Utility Consumer Counselor</b>			
38550-205	Gas Cost Adjustment Settlement		
	Dedicated Funds	41,000	41,000
38560-205	Utility Consumer Counselor		
	Dedicated Funds	6,907,660	6,907,660
38570-205	Expert Witness Fees and Audit		
	Dedicated Funds	787,998	787,998
<hr/>			
<b>Utility Consumer Counselor Totals</b>			
	Dedicated Funds	7,736,658	7,736,658
<b>Utility Regulatory Commission</b>			
38520-200	Utility Regulatory Commission		
	Dedicated Funds	8,911,987	8,911,987
48691-200	Underground Plant Protection Account		
	Dedicated Funds	671,891	671,891
61100-200	IURC DOT Fund		
	Federal Funds	1,129,965	1,129,965
	TFI-3200-38520-Public Utility Fund	500,000	500,000
<hr/>			
	Total	1,629,965	1,629,965
<hr/>			
<b>Utility Regulatory Commission Totals</b>			
	Dedicated Funds	9,583,878	9,583,878
	Federal Funds	1,129,965	1,129,965
<hr/>			
	Total	10,713,843	10,713,843

**Worker's Compensation Board**

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
11940-220	Worker's Compensation Board		
	General Fund	1,835,964	1,835,964
	Ded-2610-35010-Worker's Compensation Supplemental Adm	409,155	409,155
	Total	2,245,119	2,245,119
35010-220	Worker's Compensation Supplemental Administrative Fund		
	TFI-6000-48270-Second Injury Fund	284,000	284,000
48270-220	Second Injury Fund		
	Dedicated Funds	7,334,000	7,334,000
50410-220	Residual Asbestos Injury Fund		
	Dedicated Funds	16,695	16,695
<b>Worker's Compensation Board Totals</b>			
	General Fund	1,835,964	1,835,964
	Dedicated Funds	7,759,850	7,759,850
	Total	9,595,814	9,595,814
<b>Board of Animal Health</b>			
12680-351	Board of Animal Health		
	General Fund	5,144,744	5,144,744
	TEO-5730-57300-Captive Cervidae Programs Fund	40,000	40,000
	TEO-6000-44223-Equine Health & Care Programs	150,000	150,000
	TEO-6000-48687-Dog Breeder / Broker Registrat	17,850	17,850
	TEO-8010-61700-Fed. Dept. of Agriculture	140,000	140,000
	TFI-1000-18211-Indemnity Fund	42,500	42,500
	Total	5,535,094	5,535,094
15170-351	Transfer to Meat & Poultry		
	General Fund	1,965,106	1,965,106
18211-351	Indemnity Fund		
	General Fund	42,500	42,500
38020-351	Dairy Drug Residue Abatement Fund		
	Dedicated Funds	2,400	2,400
44223-351	Equine Health & Care Programs		
	Dedicated Funds	150,000	150,000
45510-351	Workshop Clearing Account		
	Dedicated Funds	1,500	1,500
48687-351	Dog Breeder / Broker Registration		
	Dedicated Funds	17,850	17,850
57300-351	Captive Cervidae Programs		
	Dedicated Funds	40,000	40,000
61700-351	Board of Animal Health - USDA		
	Federal Funds	1,957,644	1,957,644

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	TFI-1000-15170-TRANSFER TO MEAT & POULTRY	1,965,106	1,965,106
	Total	3,922,750	3,922,750
<b>Board of Animal Health Totals</b>			
	General Fund	7,152,350	7,152,350
	Dedicated Funds	211,750	211,750
	Federal Funds	1,957,644	1,957,644
	Total	9,321,744	9,321,744
<b>Homeland Security</b>			
12420-385	Radiological Health		
	General Fund	63,023	63,023
15860-385	Public Assistance Grant Program - General Fund		
	General Fund	1	1
17390-385	Emergency Management Contingency Fund		
	General Fund	97,288	97,288
37720-385	Fire and Building Services Fund		
	Dedicated Funds	13,999,391	14,400,553
37740-385	Fire Training Infrastructure Fund (IC 22-14-6-1)		
	TFI-5240-53210-Regional Public Safety Training Fund	178,670	178,670
44035-385	Nuclear Response Fund (IC 10-8-3-6)		
	Dedicated Funds	102,046	102,046
44036-385	Indiana Secured School Fund		
	Gen-1000-13084-Secured School Safety Grants	19,010,000	19,010,000
45240-385	Statewide Fire and Building Safety Education Fund		
	Dedicated Funds	102,815	102,815
45590-385	Radiological Emergency Preparedness		
	Dedicated Funds	106,555	106,555
47880-385	Emergency Medical Services Fund		
	Dedicated Funds	3,920	3,920
51110-385	Indiana Emergency Response Commission		
	Gen-1000-13163-State Emergency Response Comm	48,579	48,579
	Dedicated Funds	63,251	63,251
	Total	111,830	111,830
51610-385	State Disaster Relief		
	Dedicated Funds	149,784	149,784
53210-385	Regional Public Safety Training		
	Dedicated Funds	1,936,185	1,936,185
61800-385	Department of Homeland Security		
	Federal Funds	29,080,959	29,080,959
61820-385	DHS - DOT Fund		

## Public Safety

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Federal Funds	549,591	549,591
44154-385	Fire Prev and Pub Safety Fund		
	Dedicated Funds	32,000	32,000
83597-385	DHS DHS COVID-19		
	Federal Funds	8,944,415	0
<b>Homeland Security Totals</b>			
	General Fund	19,218,891	19,218,891
	Dedicated Funds	16,495,947	16,897,109
	Federal Funds	38,574,965	29,630,550
	Total	74,289,803	65,746,550
<b>REGULATORY &amp; LICENSING TOTALS</b>			
	General Fund	64,595,472	64,595,472
	Dedicated Funds	315,686,693	312,988,453
	Federal Funds	49,225,898	39,606,483
	Total	429,508,063	417,190,408
<b>PUBLIC SAFETY TOTALS</b>			
	General Fund	1,141,504,940	1,150,927,044
	Dedicated Funds	441,309,020	439,850,274
	Federal Funds	221,651,330	169,892,395
	Total	1,804,465,290	1,760,669,713

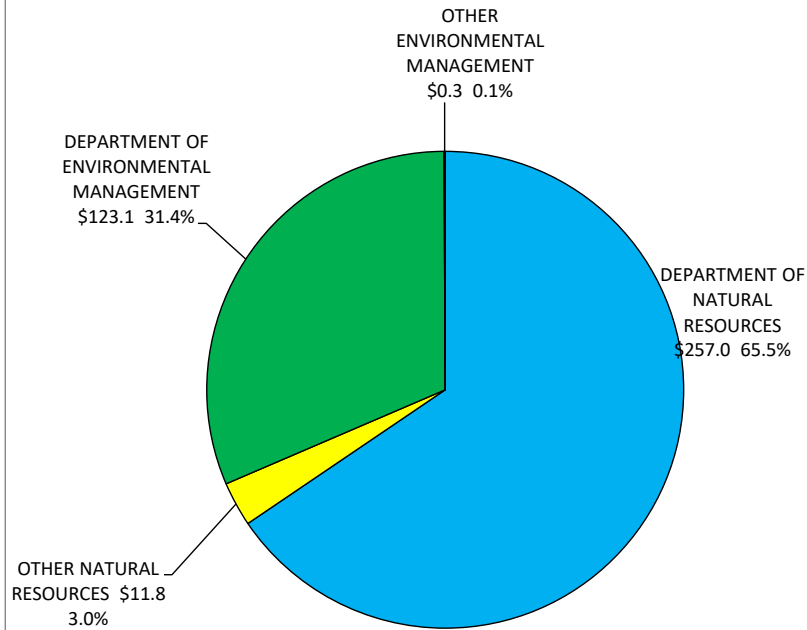
(This page intentionally left blank.)

### **III — CONSERVATION AND ENVIRONMENT**



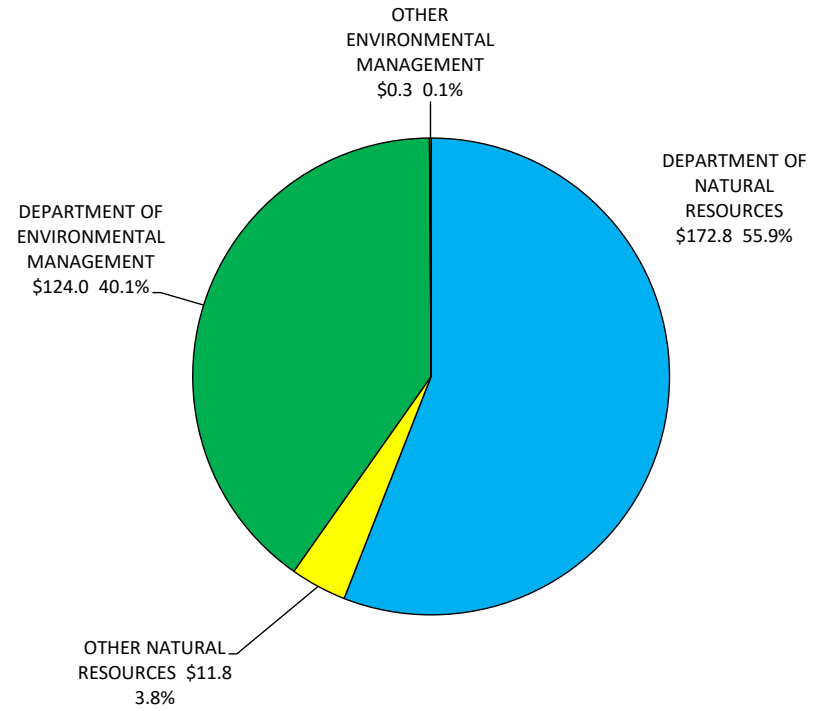
**CONSERVATION AND ENVIRONMENT  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2022-2023 BIENNIUM  
 \$701.2 Million**

**FY 2021-2022 \$392.3 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

**FY 2022-2023 \$308.9 Million**

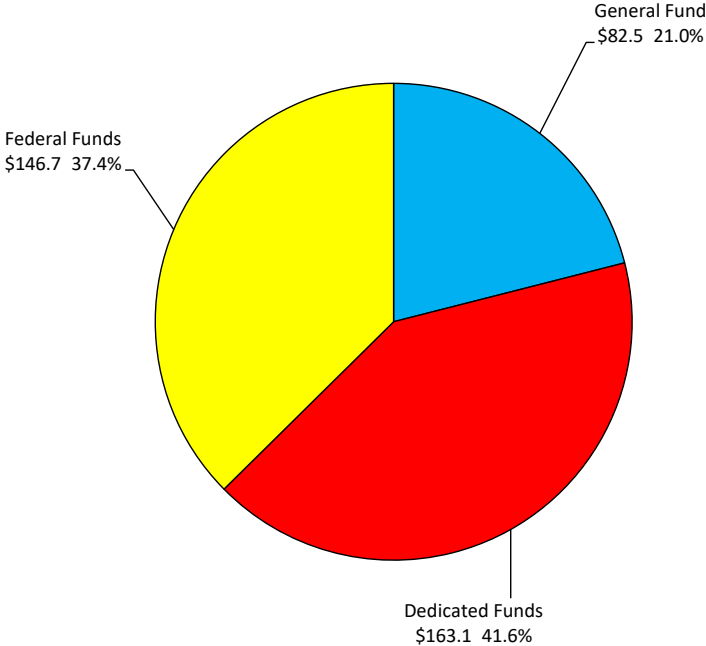


Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency



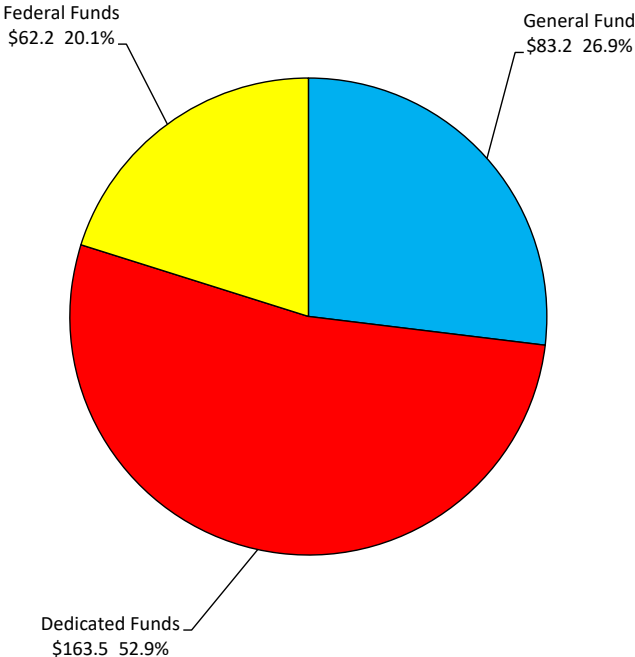
**CONSERVATION AND ENVIRONMENT  
APPROPRIATIONS BY FUND TYPE  
2022-2023 BIENNIUM  
\$701.2 Million**

**FY 2021-2022 \$392.3 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2022-2023 \$308.9 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>CONSERVATION AND ENVIRONMENT</b>			
<b>DEPARTMENT OF NATURAL RESOURCES</b>			
12450-300	DNR Administration		
	General Fund	11,016,876	11,016,876
12480-300	DNR Engineering Division		
	General Fund	2,098,503	2,098,503
12500-300	Division of Historic Preservation and Archeology		
	General Fund	916,191	916,191
12520-300	Nature Preserves Division		
	General Fund	351,488	351,488
12600-300	Water Division		
	General Fund	4,972,660	4,972,660
13081-300	DNR OPEB Contribution		
	General Fund	2,399,766	2,454,372
15159-300	DNR Salary Matrix Adjustment		
	General Fund	0	700,000
17510-300	Insurance Recovery		
	Dedicated Funds	300	300
30517-300	Institutional Road Construction		
	Dedicated Funds	2,425,000	2,425,000
32910-300	Oil and Gas Environmental		
	Dedicated Funds	267,598	267,598
35110-300	Entomology and Plant Pathology Fund		
	Gen-1000-12470-Entomology Division	794,022	794,022
	Dedicated Funds	302,415	302,415
	Total	1,096,437	1,096,437
35210-300	Deer Research and Management		
	Dedicated Funds	90,180	90,180
36010-300	Lake and River Enhancement		
	Dedicated Funds	2,046,309	2,046,309
36020-300	Conservation Officers' Marine Enforcement Fund		
	Dedicated Funds	1,126,135	1,126,135
37410-300	Conservation Officers' Fund		
	Dedicated Funds	39,183	39,183
37510-300	Land and Water Resources Fund		
	Dedicated Funds	345,994	345,994
38220-300	Oil and Gas Division		
	Dedicated Funds	1,356,665	1,356,665
39110-300	Lifetime Hunting/Fishing License Fund		

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	358,888	358,888
39310-300	State Parks and Reservoirs		
	Gen-1000-16810-Parks Division 76	3,590,713	3,590,713
	Dedicated Funds	35,210,802	35,210,802
	Total	38,801,515	38,801,515
39510-300	Water Resources Development Fund		
	Dedicated Funds	280,466	280,466
39610-300	Snowmobile Fund		
	Dedicated Funds	78,209	78,209
39620-300	Off Road Vehicle Fund		
	Dedicated Funds	790,837	790,837
39720-300	DNR Law Enforcement Division		
	Gen-1000-16860-Fish and Game(Tfr) to F/W	14,068,613	14,068,613
	Dedicated Funds	10,831,730	10,831,730
	Total	24,900,343	24,900,343
39745-300	Fish and Wildlife Division		
	Dedicated Funds	9,541,334	9,541,334
39810-300	Forestry Division		
	Gen-1000-16830-Forestry Division	5,831,218	5,831,218
	Dedicated Funds	3,643,741	3,643,741
	Total	9,474,959	9,474,959
40020-300	Reclamation - Abandoned Mine Lands		
	Dedicated Funds	22,000	22,000
40040-300	Abandoned Mine Lands Bond Pool		
	Dedicated Funds	358	358
41810-300	Heritage Trust - State Parks		
	Dedicated Funds	95,501	95,501
41815-300	Heritage Trust - State Forests		
	Dedicated Funds	95,501	95,501
41820-300	Heritage Trust - Fish & Wildlife		
	Dedicated Funds	32,144	32,144
41825-300	Heritage Trust - Outdoor Recreation		
	Dedicated Funds	95,501	95,501
41830-300	Heritage Trust - Discretionary		
	Dedicated Funds	438,222	438,222
41835-300	Heritage Trust - Nature Preserve		
	Dedicated Funds	45,348	45,348
41840-300	Heritage Trust - Stewardship		
	Dedicated Funds	94,452	94,452
41845-300	Heritage Trust - Investment		

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	100,372	100,372
41850-300	Heritage Trust		
	Gen-1000-11850-Heritage Trust	94,090	94,090
	Dedicated Funds	811,750	811,750
	Total	905,840	905,840
42152-300	Lake Michigan Coastal Program		
	Dedicated Funds	117,313	117,313
43922-300	Bicentennial Nature Trust		
	Dedicated Funds	951,070	951,070
43923-300	Sportsmen's Benevolence		
	Gen-1000-13082-Indiana Sportsmen Benevolence	145,500	145,500
	Dedicated Funds	968	968
	Total	146,468	146,468
44158-300	Nature Preserves Revolving Fund		
	Dedicated Funds	42,867	42,867
44570-300	Reservoirs-Crop Lease Funds		
	Dedicated Funds	304,300	304,300
44710-300	Nongame Fund		
	Dedicated Funds	157,346	157,346
45450-300	Migratory Waterfowl Stamp Account		
	Dedicated Funds	17,000	17,000
45725-300	Game Bird Habitat Restoration Fund		
	Dedicated Funds	134,059	134,059
46540-300	Fish & Wildlife Damages		
	Dedicated Funds	50,878	50,878
46865-300	Resources Protection/Investigation		
	Dedicated Funds	7,081	7,081
47300-300	State Parks & Reservoirs Marina & Concessions		
	Dedicated Funds	1,663,142	1,663,142
47330-300	DNR Use Fund		
	Dedicated Funds	65,711	65,711
48610-300	DNR Donations		
	Dedicated Funds	198,670	198,670
48630-300	DNR In-Lieu Fee Mitigation		
	Dedicated Funds	790,760	790,760
48640-300	Outdoor Indiana Sales		
	Dedicated Funds	157,953	157,953
48675-300	Trails Program		
	Dedicated Funds	2,000	2,000
48686-300	Wabash River Heritage Corridor		
	Dedicated Funds	159,128	159,128

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
50310-300	Indiana Natural Heritage Protection Fund		
	Dedicated Funds	77,325	77,325
51210-300	Conservation Officers Training		
	Dedicated Funds	9,605	9,605
53910-300	West Baden Springs Historic Hotel Preservation and Maintenance Fund		
	Dedicated Funds	2,000,000	2,000,000
61600-300	Dept. of Natural Resources - US Dept. of Agriculture		
	Federal Funds	2,540,094	2,540,094
61610-300	Dept. of Natural Resources - US Dept. of Commerce		
	Federal Funds	1,618,418	1,618,418
	TFI-3980-42152-LAKE MICHIGAN COASTAL PROGRAM	98,216	98,216
	Total	1,716,634	1,716,634
61630-300	Dept. of Natural Resources - US Homeland Security		
	Federal Funds	6,562,809	6,562,809
61640-300	Dept. of Natural Resources - US Dept. of the Interior		
	Federal Funds	15,145,962	15,145,962
	TFI-3480-40220-RECLAMATION DIVISION	1,088,055	1,088,055
	Total	16,234,017	16,234,017
61650-300	Dept. of Natural Resources - USDOT		
	Federal Funds	620,000	620,000
61660-300	Dept. of Natural Resources - USEPA		
	Federal Funds	945,000	945,000
61670-300	Ind. Dept. of Natural Resources - Fish & Wildlife/U.S. Dept. of the Interior		
	Federal Funds	19,603,500	19,603,500
61680-300	DNR Fish and Wildlife - USDA		
	Federal Funds	318,000	318,000
74320-300	Opeb Trust Fund - Dnr		
	Dedicated Funds	889,590	889,590
84070-300	Next Level Trails		
	Federal Funds	60,000,000	0
84080-300	Conservation Land Acquisition		
	Federal Funds	25,000,000	0
<b>DEPARTMENT OF NATURAL RESOURCES TOTALS</b>			
	General Fund	46,279,640	47,034,246
	Dedicated Funds	78,363,701	78,363,701
	Federal Funds	132,353,783	47,353,783
	Total	256,997,124	172,751,730

### OTHER NATURAL RESOURCES

#### World War Memorial Commission

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
12540-315	World War Memorial Commission		
	General Fund	1,388,818	1,388,818
47925-315	Event Rental		
	Dedicated Funds	38,596	38,596
48190-315	Gift Shop		
	Dedicated Funds	76,339	76,339
<hr/>			
<b>World War Memorial Commission Totals</b>			
	General Fund	1,388,818	1,388,818
	Dedicated Funds	114,935	114,935
<hr/>			
	Total	1,503,753	1,503,753
<b>White River State Park Development Commission</b>			
15670-310	White River State Park Development Commission		
	General Fund	848,506	848,506
<b>Maumee River Basin Commission</b>			
11520-325	Maumee River Basin Commission		
	General Fund	101,850	101,850
<b>St. Joseph River Basin Commission</b>			
16370-330	St. Joseph River Basin Commission		
	General Fund	104,974	104,974
<b>Kankakee River Basin Commission</b>			
12630-322	Kankakee River Basin Commission		
	General Fund	52,487	52,487
<b>State Museum and Historic Sites</b>			
12490-303	State Museum/Memorials		
	General Fund	9,215,833	9,215,833
43915-303	Indiana State Museum and Historic Sites Corporation		
	TFI-1000-12490-State Museum/Memorials	9,215,833	9,215,833
<hr/>			
<b>OTHER NATURAL RESOURCES TOTALS</b>			
	General Fund	11,712,468	11,712,468
	Dedicated Funds	114,935	114,935
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT</b>			
12800-495	Auto Emissions Testing Program		
	General Fund	5,087,133	5,087,133
12810-495	CFO/CAFO Inspections		
	General Fund	812,248	812,248
15680-495	Office of Environmental Response		

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	2,389,416	2,389,416
15970-495	Pollution Prevention and Technical Assistance		
	General Fund	669,439	669,439
16630-495	Department of Environmental Management		
	General Fund	13,230,695	13,230,695
34410-495	State Solid Waste Grants Management		
	Dedicated Funds	3,649,940	3,649,940
34830-495	Recycling Promotion and Assistance Program		
	Dedicated Funds	2,225,116	2,225,116
35310-495	Waste Tire Management		
	Dedicated Funds	1,508,758	1,508,758
35710-495	Voluntary Clean-up Program		
	Dedicated Funds	1,166,668	1,166,668
36210-495	Title V Air Permit Program		
	Dedicated Funds	11,567,859	11,567,859
36710-495	Solid Waste Management Permitting		
	Ded-2640-35310-Waste Tire Management Fund	500,000	500,000
	Dedicated Funds	3,778,656	3,778,656
36711-495	Hazardous Waste Management Permitting		
	Dedicated Funds	1,221,577	1,221,577
	Ded-3240-38730-Environmental Management Special Fund	1,500,000	1,500,000
36730-495	Water Management Permitting		
	Dedicated Funds	7,799,674	7,799,674
36810-495	Voluntary Compliance		
	Dedicated Funds	150,000	150,000
	Ded-3240-38730-Environmental Management Special Fund	379,126	379,126
38730-495	Environmental Management Special Fund - Operating		
	Dedicated Funds	3,136,726	3,136,726
	Ded-6830-52710-Underground Petroleum Storage Tank Trust	110,000	110,000
	Ded-6850-52810-Underground Petroleum Storage Tank Exces	1,500,000	1,500,000
49535-495	Hazardous Waste Sites - State Clean-Up		
	Dedicated Funds	3,486,973	3,486,973
49540-495	Hazardous Waste - Natural Resource Damages		
	Dedicated Funds	237,215	237,215
49555-495	Superfund Match		
	Dedicated Funds	1,500,000	1,500,000
49580-495	Electronic Waste		
	Dedicated Funds	213,685	213,685
52615-495	Asbestos Trust - Operating		
	Dedicated Funds	567,086	567,086
52710-495	Petroleum Trust - Operating		

## Conservation and Environment

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	1,110,000	1,110,000
52810-495	Underground Petroleum Storage Tank - Operating		
	Dedicated Funds	37,260,610	37,260,610
62200-495	Defense Environmental Restoration		
	Federal Funds	92,015	92,015
62230-495	IN Dept. of Environmental Management - US Environmental Protection Agency		
	Federal Funds	14,022,953	14,522,953
	TFI-1000-16630-ENVIRONMENTAL MGMT OPERATION	1,425,277	1,425,277
	TFI-2530-34410-State Solid Waste Management Fund	2,300,000	2,300,000
	TFI-2580-34830-Indiana Recycling Promotion and Assistance	1,500,000	1,500,000
	TFI-2640-35310-Waste Tire Management Fund	400,000	400,000
	TFI-2830-36730-Environmental Management Permit Operatio	1,500,000	1,500,000
	TFI-3610-41200-Environmental Management Operating	5,910,147	5,910,147
	TFI-6130-49535-Hazardous Substances Response Trust Fund	1,000,000	500,000
	TFI-6850-52810-Underground Petroleum Storage Tank Exces:	418,000	418,000
	<b>Total</b>	<b>28,476,377</b>	<b>28,476,377</b>
62240-495	Bio Watch Monitoring		
	Federal Funds	221,503	221,503
13149-495	Riverside Clean-Up		
	General Fund	1,950,000	1,950,000
71810-495	CCR State Permit Program		
	Dedicated Funds	100,000	450,000
<b>DEPARTMENT OF ENVIRONMENTAL MANAGEMENT TOTALS</b>			
	General Fund	24,138,931	24,138,931
	Dedicated Funds	84,669,669	85,019,669
	Federal Funds	14,336,471	14,836,471
	<b>Total</b>	<b>123,145,071</b>	<b>123,995,071</b>
<b>OTHER ENVIRONMENTAL MANAGEMENT</b>			
<b>Office of Environmental Adjudication</b>			
10330-496	Office of Environmental Adjudication		
	General Fund	339,659	339,659
<b>CONSERVATION AND ENVIRONMENT TOTALS</b>			
	General Fund	82,470,698	83,225,304
	Dedicated Funds	163,148,305	163,498,305
	Federal Funds	146,690,254	62,190,254
	<b>Total</b>	<b>392,309,257</b>	<b>308,913,863</b>



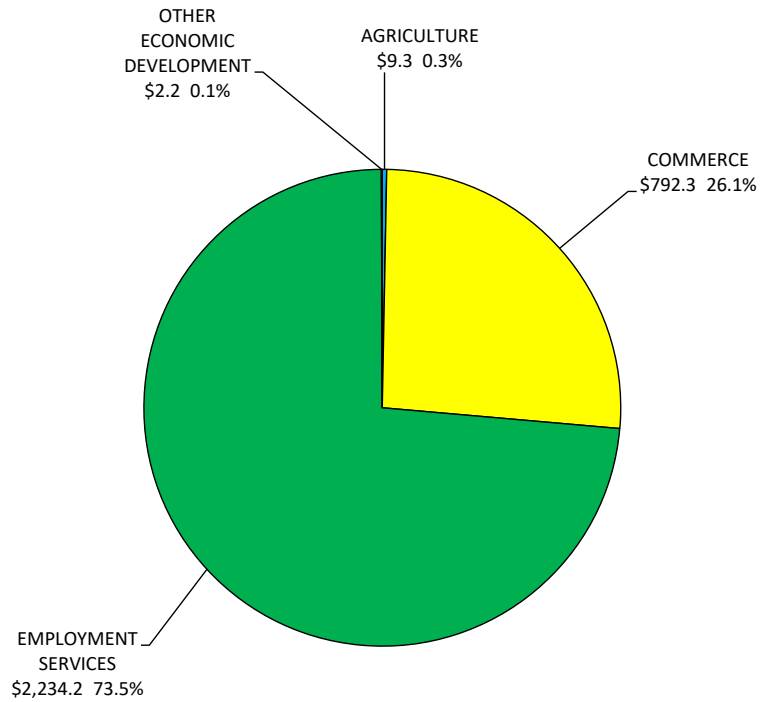
(This page intentionally left blank.)

## **IV — ECONOMIC DEVELOPMENT**



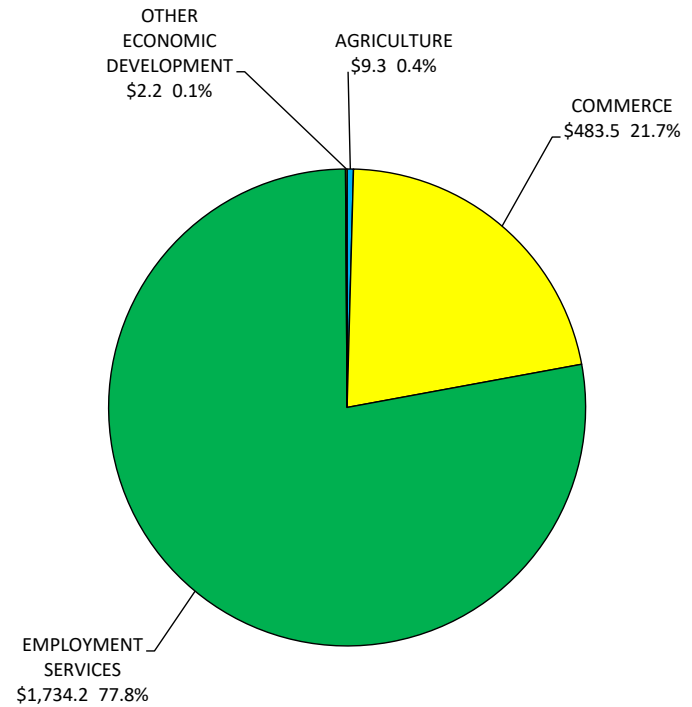
**ECONOMIC DEVELOPMENT  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2022-2023 BIENNIUM  
 \$5,267.0 Million**

**FY 2021-2022 \$3,037.9 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

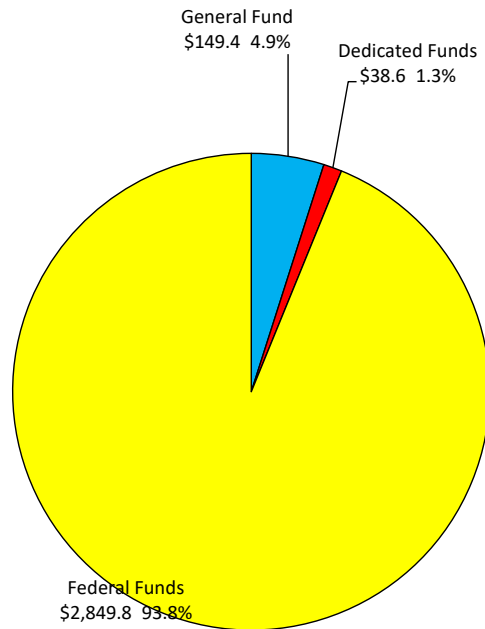
**FY 2022-2023 \$2,229.1 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

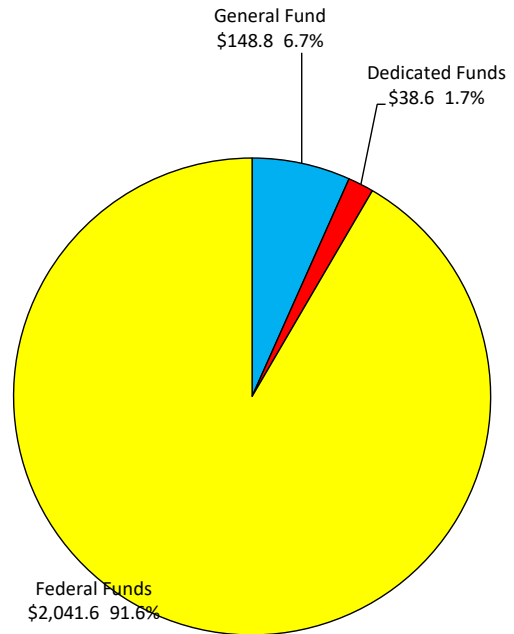
**ECONOMIC DEVELOPMENT  
APPROPRIATIONS BY FUND TYPE  
2022-2023 BIENNIUM  
\$5,267.0 Million**

**FY 2021-2022 \$3,037.9 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2022-2023 \$2,229.1 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>ECONOMIC DEVELOPMENT</b>			
<b>AGRICULTURE</b>			
<b>Department of Agriculture</b>			
<b>Office of the Commissioner of Agriculture</b>			
10730-036	Office of the Commissioner of Agriculture - Administration		
	General Fund	2,210,025	2,210,025
14541-036	Distributions to Food Banks		
	General Fund	1,000,000	1,000,000
43913-036	Indiana Grown Initiative		
	Dedicated Funds	60,000	60,000
60082-036	ISDA DHHS Fund		
	Federal Funds	112,000	112,000
<hr/>			
Office of the Commissioner of Agriculture Totals			
	General Fund	3,210,025	3,210,025
	Dedicated Funds	60,000	60,000
	Federal Funds	112,000	112,000
	Total	3,382,025	3,382,025
<hr/>			
<b>Conservation</b>			
42134-036	Soil Conservation Division		
	Dedicated Funds	1,205,700	1,205,700
54310-036	Clean Water Indiana		
	Gen-1000-16970-Clean Water Indiana-General Fd	970,000	970,000
	Ded-3980-42140-Cigarette Tax Fund	2,519,014	2,519,014
	Total	3,489,014	3,489,014
60080-036	Ind. Dept. of Agriculture/U.S. Dept. of Education		
	TEO-1000-10730-COMMISSIONER OF AGRICULTURE	32,827	32,827
	TFI-8084-62620-Department of Education	202,000	202,000
<hr/>			
Conservation Totals			
	General Fund	970,000	970,000
	Dedicated Funds	3,724,714	3,724,714
	Total	4,694,714	4,694,714
<hr/>			
<b>Agricultural Economic Development</b>			
45750-036	Livestock Industry Promotion		
	Dedicated Funds	87,220	87,220
	TEO-1000-10730-COMMISSIONER OF AGRICULTURE	49,155	49,155

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Total	136,375	136,375
60150-036	Indiana Organic Certification Cost-Sharing Program		
	Federal Funds	500,000	500,000
<hr/>			
Agricultural Economic Development Totals			
	Dedicated Funds	87,220	87,220
	Federal Funds	500,000	500,000
	Total	587,220	587,220
<hr/>			
<b>Regulatory Affairs</b>			
53810-036	Grain Buyers and Warehouse Licensing		
	Dedicated Funds	598,090	598,090
<hr/>			
Department of Agriculture Totals			
	General Fund	4,180,025	4,180,025
	Dedicated Funds	4,470,024	4,470,024
	Federal Funds	612,000	612,000
	Total	9,262,049	9,262,049
<hr/>			
AGRICULTURE TOTALS			
	General Fund	4,180,025	4,180,025
	Dedicated Funds	4,470,024	4,470,024
	Federal Funds	612,000	612,000
	Total	9,262,049	9,262,049
<hr/>			
<b>COMMERCE</b>			
<b>Lieutenant Governor</b>			
13066-038	Office of Community and Rural Affairs		
	General Fund	1,355,746	1,355,746
15149-038	Historic Preservation Grants		
	General Fund	778,561	778,561
17049-038	Indiana Grown		
	General Fund	206,230	206,230
17056-038	Rural Economic Development Fund		
	General Fund	496,712	496,712
44770-038	Energy Conference Account		
	Dedicated Funds	5,000	5,000
60230-038	Community Development Block Grant		
	Federal Funds	31,772,377	31,772,377
13153-038	Food Empowerment Pilot Project		
	General Fund	600,000	0

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>Rural Development</b>			
30456-038	Rural Economic Development Fund		
	TFI-1000-17056-Rural Economic Development Fund	496,712	496,712
<b>Indiana Destination Development</b>			
11740-037	Indiana Destination Development Corporation		
	General Fund	5,858,036	5,858,036
17013-037	Lincoln Production		
	General Fund	164,493	164,493
54810-037	Advertising Revenue		
	Dedicated Funds	725,820	725,820
<b>Lieutenant Governor Totals</b>			
	General Fund	9,459,778	8,859,778
	Dedicated Funds	730,820	730,820
	Federal Funds	31,772,377	31,772,377
	Total	41,962,975	41,362,975
<b>Office of Energy Development</b>			
10365-266	Office of Energy Development		
	General Fund	235,109	235,109
60212-266	Office of Energy Development - Department of Energy Fund		
	Federal Funds	1,175,545	1,175,545
	TFI-1000-10365-Office of Energy Development	235,109	235,109
	Total	1,410,654	1,410,654
<b>Office of Energy Development Totals</b>			
	General Fund	235,109	235,109
	Federal Funds	1,175,545	1,175,545
	Total	1,410,654	1,410,654
<b>Indiana Economic Development Corporation</b>			
<b>Administration</b>			
12090-260	Administrative and Financial Services		
	General Fund	7,694,904	7,694,904
	Ded-6000-45770-Training 2000	180,061	180,061
	Ded-6690-52210-Industrial Development Grant Fund	50,570	50,570
	Total	7,925,535	7,925,535
13063-260	Office of Small Business and Entrepreneurship		
	General Fund	1,183,000	1,183,000
61510-260	Small Business Development Centers		



## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Federal Funds	2,302,405	2,302,405
	TFI-1000-13063-Office Small Bus & Entrepreneur	780,000	780,000
	Total	3,082,405	3,082,405
61525-260	IEDC DOD Fund		
	Federal Funds	716,879	716,879
	TFI-1000-13063-Office Small Bus & Entrepreneur	403,000	403,000
	Total	1,119,879	1,119,879
12120-260	Indiana Office of Defense Development		
	General Fund	523,627	523,627
13156-260	Manufacturing Readiness Grants		
	General Fund	10,000,000	10,000,000
84120-260	Next Level Flights		
	Federal Funds	5,000,000	5,000,000
13155-260	Career Connections and Talent		
	General Fund	674,432	674,432
84110-260	Regional Economic Acceleration and Development (READI)		
	Federal Funds	250,000,000	250,000,000
84230-260	Inter-Modal Transportation Study		
	Federal Funds	1,200,000	0
<b>Administration Totals</b>			
	General Fund	20,075,963	20,075,963
	Dedicated Funds	230,631	230,631
	Federal Funds	259,219,284	258,019,284
	Total	279,525,878	278,325,878
<b>Economic Development Funds</b>			
17010-260	Orange County Regional Economic Development		
	Dedicated Funds	1,288,000	1,288,000
17051-260	Business Promotion and Innovation		
	General Fund	17,000,000	17,000,000
17156-260	21st Century Research & Technology Fund		
	General Fund	32,750,000	32,750,000
18205-260	Industrial Development Grant Program		
	General Fund	4,850,000	4,850,000
18206-260	Economic Development Fund		
	General Fund	947,344	947,344
18217-260	Training 2000 Fund		
	General Fund	11,500,000	11,500,000
43010-260	Indiana 21st Century Research and Technology Fund		
	TFI-1000-17156-21ST CENTURY RESEARCH & TECH FD	32,750,000	32,750,000

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
45770-260	Skills Enhancement Fund		
	TFI-1000-18217-TRAINING 2000 FUND	11,500,000	11,500,000
45810-260	Economic Development Grant and Loan Program		
	TFI-1000-18206-Economic Dev Grant & Loan Prog	947,344	947,344
48340-260	Indiana Promotion Fund		
	Dedicated Funds	480,509	480,509
48342-260	Business Development Loan Program		
	Dedicated Funds	500,000	500,000
48344-260	Capital Access Program		
	TFI-6000-48342-Business Development Loan Program	500,000	500,000
52210-260	Industrial Development Grant Program		
	TFI-1000-18205-INDUSTRIAL DEVELOPMENT GRNT PR	4,850,000	4,850,000
<hr/>			
<b>Economic Development Funds Totals</b>			
	General Fund	67,047,344	67,047,344
	Dedicated Funds	2,268,509	2,268,509
	Total	69,315,853	69,315,853
<hr/>			
<b>Indiana Economic Development Corporation Totals</b>			
	General Fund	87,123,307	87,123,307
	Dedicated Funds	2,499,140	2,499,140
	Federal Funds	259,219,284	258,019,284
	Total	348,841,731	347,641,731
<hr/>			
<b>Economic Development Organizations</b>			
<b>Indiana Finance Authority (IFA)</b>			
52850-261	Environmental Remediation Revolving Loan Program		
	Dedicated Funds	2,500,000	2,500,000
84210-261	State Water Infrastructure Revolving Loan Program		
	Federal Funds	50,000,000	50,000,000
84220-261	Transportation and Water Infrastructure Local Grants		
	Federal Funds	30,000,000	30,000,000
84150-261	Northwest Indiana Regional Development Authority		
	Federal Funds	231,000,000	0
<hr/>			
<b>Housing and Community Development Authority</b>			
14770-263	Indiana Individual Development Accounts		
	General Fund	609,945	609,945
17033-263	Housing First Program		
	General Fund	890,027	890,027
38325-263	Tobacco Products Tax - AHCD Fund		

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	8,500,000	8,500,000
<hr/>			
Housing and Community Development Authority Totals			
	General Fund	1,499,972	1,499,972
	Dedicated Funds	8,500,000	8,500,000
	Total	9,999,972	9,999,972
<hr/>			
<b>Northwest Indiana Regional Development Authority</b>			
47980-741	Northwest Indiana Regional Development Authority		
	Dedicated Funds	727,611	727,611
<hr/>			
Economic Development Organizations Totals			
	General Fund	1,499,972	1,499,972
	Dedicated Funds	11,727,611	11,727,611
	Federal Funds	311,000,000	80,000,000
	Total	324,227,583	93,227,583
<hr/>			
COMMERCE TOTALS			
	General Fund	98,318,166	97,718,166
	Dedicated Funds	14,957,571	14,957,571
	Federal Funds	603,167,206	370,967,206
	Total	716,442,943	483,642,943
<hr/>			
<b>EMPLOYMENT SERVICES</b>			
<b>Indiana Department of Workforce Development</b>			
<b>Administration</b>			
13089-510	Work Indiana Program		
	General Fund	150,000	150,000
13336-510	Next Level Jobs Employer Training Grant Program		
	General Fund	17,064,066	17,064,066
15950-510	Administration - General Fund		
	General Fund	1,138,715	1,138,715
62410-510	Administration		
	Federal Funds	183,203,651	183,203,651
	TFI-1000-15950-EMPLOYMENT & TRAINING-ADMIN	1,138,715	1,138,715
	Total	184,342,366	184,342,366
70070-510	Unemployment Insurance Trust Fund		
	Federal Funds	297,000,000	297,000,000
13158-510	Workforce Ready Grants		
	General Fund	3,000,000	3,000,000
84160-510	Unemployment Insurance Trust Fund		

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Federal Funds	500,000,000	0
<b>Administration Totals</b>			
	General Fund	21,352,781	21,352,781
	Federal Funds	980,203,651	480,203,651
	Total	1,001,556,432	501,556,432
<b>DWD Employment Services</b>			
52410-510	Special Employment Security		
	Dedicated Funds	19,164,000	19,164,000
70060-510	Trade Expansion Benefits		
	Federal Funds	3,000,000	3,000,000
<b>DWD Employment Services Totals</b>			
	Dedicated Funds	19,164,000	19,164,000
	Federal Funds	3,000,000	3,000,000
	Total	22,164,000	22,164,000
<b>Vocational and Technical Education</b>			
12555-510	Adult Education Distribution		
	General Fund	12,985,041	12,985,041
13091-510	Dropout Prevention		
	General Fund	6,800,000	6,800,000
13890-510	Proprietary Educational Institutions		
	General Fund	53,243	53,243
15176-510	Indiana Construction Roundtable Foundation		
	General Fund	850,000	850,000
55610-510	Proprietary Educational Institutions		
	TFI-1000-13890-Proprietary Education Institutions	53,243	53,243
55720-510	Student Assurance Fund		
	Dedicated Funds	19,080	19,080
62420-510	Special Vocational Education - Adult Basic Education		
	Federal Funds	12,809,069	12,809,069
	TFI-1000-12555-Adult Education Distribution	12,985,041	12,985,041
	Total	25,794,110	25,794,110
<b>Vocational and Technical Education Totals</b>			
	General Fund	20,688,284	20,688,284
	Dedicated Funds	19,080	19,080
	Federal Funds	12,809,069	12,809,069
	Total	33,516,433	33,516,433

### Community Services

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
10371-510	Serve Indiana Administration		
	General Fund	239,560	239,560
63111-510	DWD DHHS Fund		
	Federal Funds	932,000	932,000
63121-510	DWD CNCS Fund		
	Federal Funds	3,925,872	3,925,872
	TFI-1000-10371-Serve Indiana Admin	239,560	239,560
	Total	4,165,432	4,165,432
<b>Community Services Totals</b>			
	General Fund	239,560	239,560
	Federal Funds	4,857,872	4,857,872
	Total	5,097,432	5,097,432
<b>Indiana Department of Workforce Development Totals</b>			
	General Fund	42,280,625	42,280,625
	Dedicated Funds	19,183,080	19,183,080
	Federal Funds	1,000,870,592	500,870,592
	Total	1,062,334,297	562,334,297
<b>Workforce Cabinet</b>			
13338-512	Workforce Cabinet		
	General Fund	500,000	500,000
12415-512	PERKINS STATE MATCH		
	General Fund	494,000	494,000
13335-512	Workforce Diploma Reimbursement Program		
	General Fund	1,000,000	1,000,000
68410-512	GWC DOEd Fund		
	Federal Funds	26,374,898	26,374,898
	TFI-1000-12415 Perkins State Match	494,000	494,000
	Total	26,868,898	26,868,898
13159-512	Office of Work-Based Learning and Apprenticeship		
	General Fund	255,000	255,000
13154-512	Promoted Industry Certification Exams		
	General Fund	200,000	200,000
<b>Workforce Cabinet Totals</b>			
	General Fund	2,449,000	2,449,000
	Federal Funds	26,374,898	26,374,898
	Total	28,823,898	28,823,898

EMPLOYMENT SERVICES TOTALS

## Economic Development

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	44,729,625	44,729,625
	Dedicated Funds	19,183,080	19,183,080
	Federal Funds	1,027,245,490	527,245,490
	<b>Total</b>	<b>1,091,158,195</b>	<b>591,158,195</b>

### OTHER ECONOMIC DEVELOPMENT

#### Indiana State Fair Commission

13812-878	State Fair		
	General Fund	2,128,859	2,128,859
48130-878	Indiana State Fair Commission		
	Dedicated Funds	36,536	36,536
<b>Indiana State Fair Commission Totals</b>			
	General Fund	2,128,859	2,128,859
	Dedicated Funds	36,536	36,536
	<b>Total</b>	<b>2,165,395</b>	<b>2,165,395</b>

#### InvestEd Indiana

84130-520	Career Accelerator		
	Federal Funds	75,000,000	0
84140-520	Indiana Internet of Things (IoT) Lab		
	Federal Funds	1,000,000	0
	<b>Federal Funds</b>	<b>76,000,000</b>	<b>0</b>

### OTHER ECONOMIC DEVELOPMENT TOTALS

	General Fund	2,128,859	2,128,859
	Dedicated Funds	36,536	36,536
	Federal Funds	76,000,000	0
	<b>Total</b>	<b>78,165,395</b>	<b>2,165,395</b>

### ECONOMIC DEVELOPMENT TOTALS

	General Fund	149,356,675	148,756,675
	Dedicated Funds	38,647,211	38,647,211
	Federal Funds	1,707,024,696	898,824,696
	<b>Total</b>	<b>1,895,028,582</b>	<b>1,086,228,582</b>

(This page intentionally left blank.)

## **V — TRANSPORTATION**

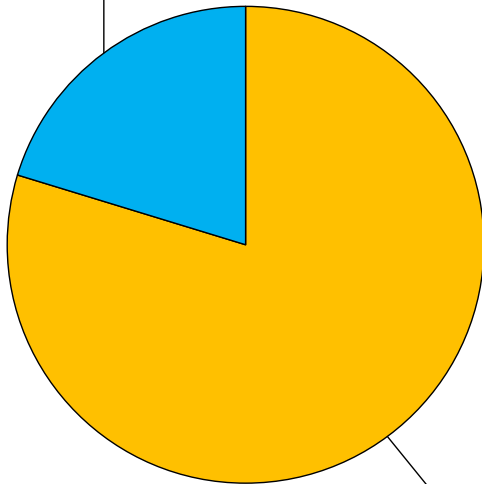




**TRANSPORTATION  
APPROPRIATIONS BY SUB-DIVISION SHARE  
2022-2023 BIENNIUM  
\$9,510.7 Million**

**FY 2021-2022 \$4,509.3 Million**

DISTRIBUTIONS  
TO LOCAL UNITS  
OF GOVERNMENT  
\$914.2 20.3%

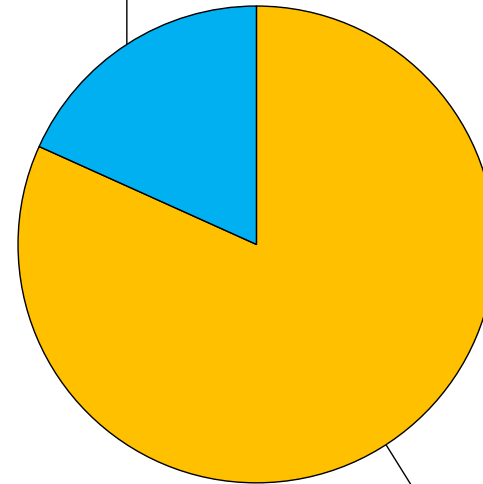


DEPARTMENT OF  
TRANSPORTATION  
\$3,595.2 79.7%

Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2022-2023 \$5,001.4 Million**

DISTRIBUTIONS  
TO LOCAL UNITS  
OF GOVERNMENT  
\$913.6 18.3%

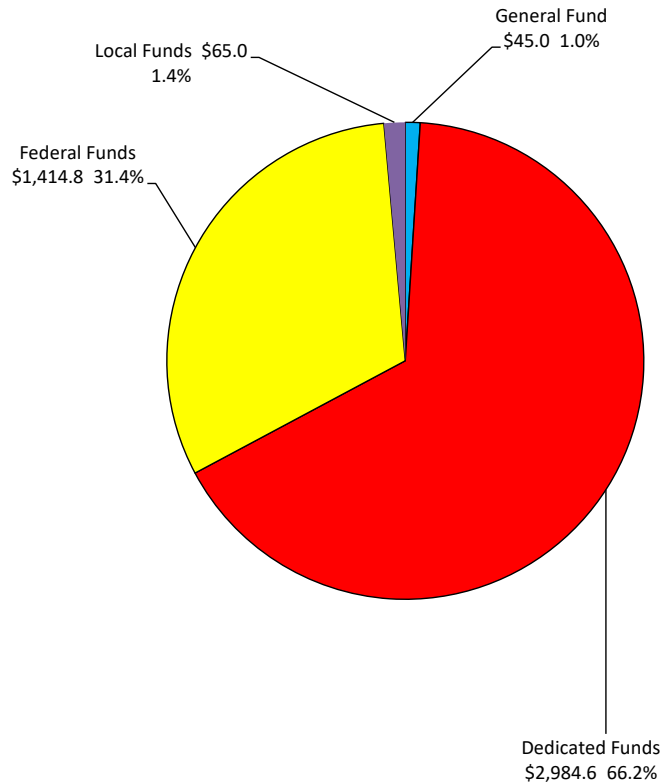


DEPARTMENT OF  
TRANSPORTATION  
\$4,087.9 81.7%

Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

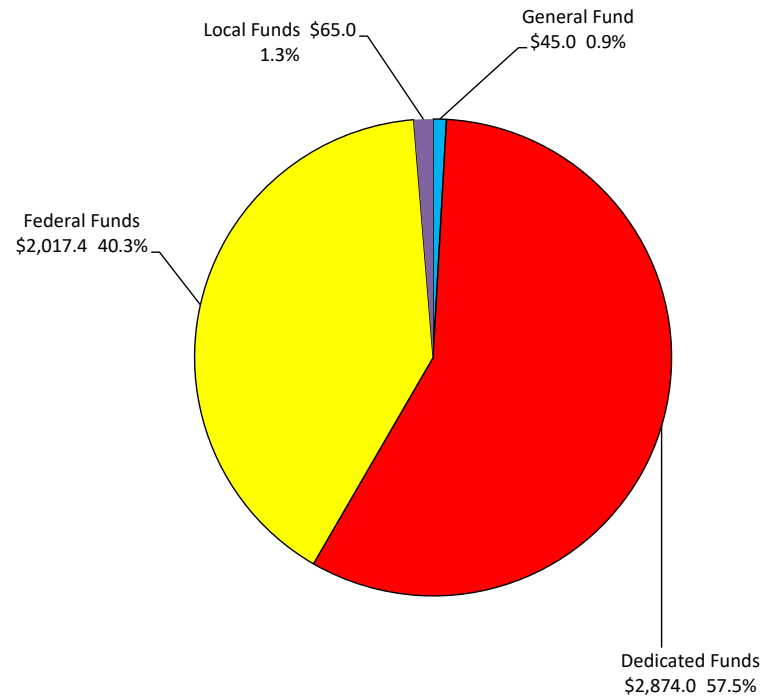
**TRANSPORTATION  
APPROPRIATIONS BY FUND TYPE  
2022-2023 BIENNIUM  
\$9,510.7 Million**

**FY 2021-2022 \$4,509.3 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2022-2023 \$5,001.4 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

# Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>TRANSPORTATION</b>			
<b>DEPARTMENT OF TRANSPORTATION</b>			
<b>Intermodal Operations</b>			
15035-800	Public Mass Transportation		
	General Fund	45,000,000	45,000,000
30162-800	Railroad Grade Crossing Improvement		
	Dedicated Funds	750,000	750,000
43120-800	Public Mass Transportation		
	TFI-1000-15035-Public Mass Transportation	45,000,000	45,000,000
45760-800	Industrial Rail Service Fund		
	Dedicated Funds	2,530,000	2,620,000
49310-800	Electric Rail Service Fund		
	Dedicated Funds	200,000	200,000
52010-800	Public Utility Tax		
	Dedicated Funds	24,703,050	25,222,481
57750-800	Airport Development		
	Dedicated Funds	3,600,000	3,600,000
63210-800	INDOT Federal Transit		
	Federal Funds	25,574,932	25,574,932
63220-800	INDOT Federal Air		
	Federal Funds	202,218	202,218
84170-800	Next Level Connections Fund		
	Federal Funds	205,000,000	900,000,000
<hr/>			
Intermodal Operations Totals			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	31,783,050	32,392,481
	Federal Funds	230,777,150	925,777,150
<hr/>			
	Total	307,560,200	1,003,169,631
<b>Highway Operations</b>			
<b>Administration</b>			
30519-800	Highway Operating		
	Dedicated Funds	356,318,834	358,184,980
<b>Program Support</b>			
30516-800	Highway Vehicle and Road Maintenance Equipment		
	Dedicated Funds	30,307,124	30,783,714

## Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>Program-State</b>			
30510-800	Institutional Road Construction		
	Dedicated Funds	5,000,000	5,000,000
30512-800	State Highway Revenue Fund		
	Dedicated Funds	4,657,872	5,070,335
30518-800	Ohio River Bridge		
	Dedicated Funds	500,000	500,000
30520-800	Highway Maintenance Work Program		
	Dedicated Funds	121,904,082	124,646,972
30529-800	Work Zone Safety Fund		
	Dedicated Funds	641,362	641,362
30530-800	Joint Major Moves Construction		
	Ded-4260-30610-Major Moves Construction Fund	151,862,686	0
30550-800	Formal Contracts		
	Dedicated Funds	718,224,085	805,032,075
30551-800	Right-of-Way		
	Dedicated Funds	50,000,000	50,000,000
30553-800	Consulting Services		
	Dedicated Funds	100,000,000	100,000,000
30554-800	Highway Planning and Research Program		
	Dedicated Funds	3,780,000	3,780,000
42235-800	Construction and Improvement - Lease Rental Payments		
	Dedicated Funds	70,000,000	70,000,000
42440-800	Crossroads 2000 - Lease Rental Payment		
	Dedicated Funds	38,400,000	38,400,000
	TFI-4000-30512-State Highway Fund	4,657,882	5,070,335
	Total	43,057,882	43,470,335
76110-800	Next Level Connections		
	Dedicated Funds	214,000,000	205,000,000
76210-800	Toll Road Counties State Highway Program		
	Dedicated Funds	238,000,000	196,000,000
<b>Program-State Totals</b>			
	Dedicated Funds	1,716,970,087	1,604,070,744
<b>Program-Federal</b>			
63200-800	INDOT Federal Highway Projects		
	Federal Funds	1,184,000,000	1,091,666,667
	TFI-4000-30518-State Highway Fund	500,000	500,000
	TFI-4000-30550-State Highway Fund	718,224,085	805,032,075
	TFI-4000-30551-State Highway Fund	50,000,000	50,000,000

## Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	TFI-4000-30553-State Highway Fund	100,000,000	100,000,000
	TFI-4000-30554-State Highway Fund	3,780,000	3,780,000
	TFI-4000-30588-State Highway Fund	65,000,000	65,000,000
	<b>Total</b>	<b>2,121,504,085</b>	<b>2,115,978,742</b>
<b>Program-Federal Totals</b>			
	Federal Funds	1,184,000,000	1,091,666,667
<b>Highway Operations Totals</b>			
	Dedicated Funds	2,103,596,045	1,993,039,438
	Federal Funds	1,184,000,000	1,091,666,667
	<b>Total</b>	<b>3,287,596,045</b>	<b>3,084,706,105</b>
<b>DEPARTMENT OF TRANSPORTATION TOTALS</b>			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	2,135,379,095	2,025,431,919
	Federal Funds	1,414,777,150	2,017,443,817
	<b>Total</b>	<b>3,595,156,245</b>	<b>4,087,875,736</b>
<b>DISTRIBUTIONS TO LOCAL UNITS OF GOVERNMENT</b>			
30112-050	Motor Vehicle Highway Fund Distribution to Locals		
	Dedicated Funds	500,000,000	500,000,000
30116-050	County Engineering Distribution to Counties		
	Dedicated Funds	1,600,000	1,600,000
30163-800	Local Technical Assistance Program		
	Dedicated Funds	250,000	250,000
30588-800	County Match for Federal Highway		
	Local Funds	65,000,000	65,000,000
44228-800	Local Road and Bridge Matching Grant Fund		
	Dedicated Funds	196,322,860	195,718,313
50530-050	Local Road and Street Fund Distributions		
	Dedicated Funds	135,000,000	135,000,000
50540-050	Local Road-Motor Vehicles		
	Dedicated Funds	15,000,000	15,000,000
30545-800	State - HERPICC		
	Dedicated Funds	1,000,000	1,000,000
<b>DISTRIBUTIONS TO LOCAL GOVERNMENTS TOTALS</b>			
	Dedicated Funds	849,172,860	848,568,313
	Local Funds	65,000,000	65,000,000
	<b>Total</b>	<b>914,172,860</b>	<b>913,568,313</b>

## Transportation

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>TRANSPORTATION TOTALS</b>			
	General Fund	45,000,000	45,000,000
	Dedicated Funds	2,984,551,955	2,874,000,232
	Federal Funds	1,414,777,150	2,017,443,817
	Local Funds	65,000,000	65,000,000
	Total	4,509,329,105	5,001,444,049

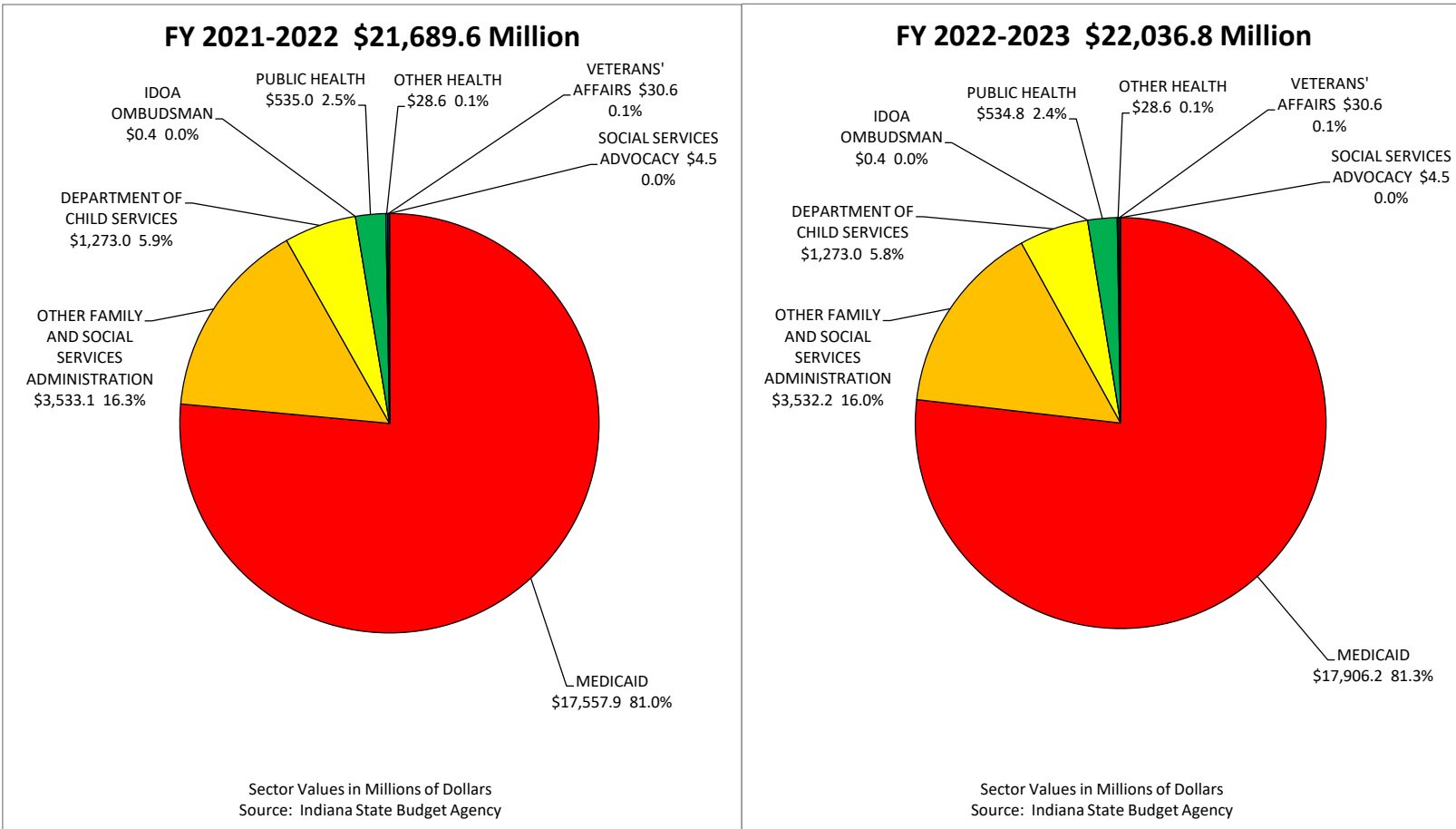
(This page intentionally left blank.)



## **VI — HEALTH AND HUMAN SERVICES**

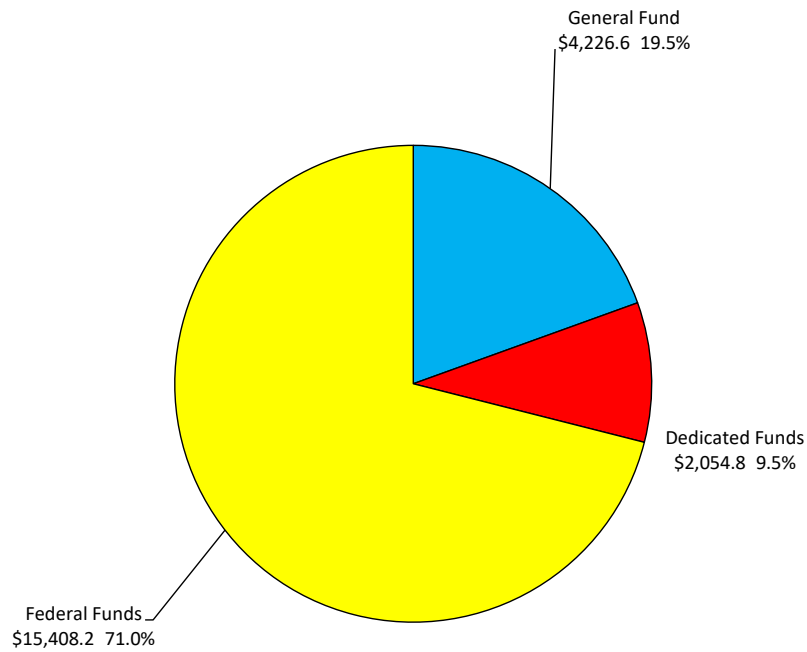


**HEALTH AND HUMAN SERVICES  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2022-2023 BIENNIUM  
 \$43,726.4 Million**



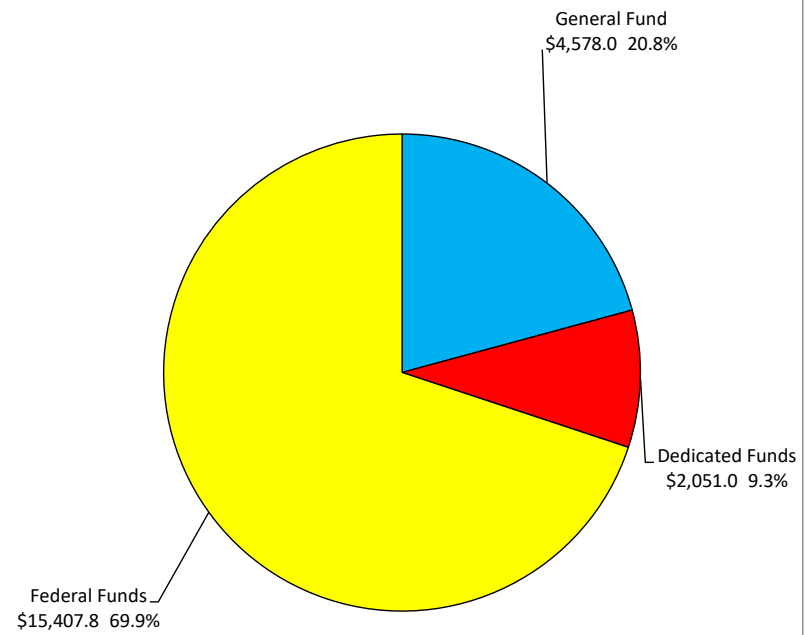
**HEALTH AND HUMAN SERVICES  
APPROPRIATIONS BY FUND TYPE  
2022-2023 BIENNIUM  
\$43,726.4 Million**

**FY 2021-2022 \$21,689.6 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2022-2023 \$22,036.8 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>HEALTH AND HUMAN SERVICES</b>			
<b>FAMILY, CHILDREN, AND SOCIAL SERVICES</b>			
<b>Family and Social Services Administration</b>			
13260-405	Family and Social Services Administration - Central Office		
	General Fund	13,602,650	13,602,650
15102-405	Social Services Data Warehouse		
	General Fund	38,273	38,273
62130-405	FSSA - DHHS Fund		
	Federal Funds	1,179,802	1,179,802
62170-405	FSSA - SSA Fund		
	Federal Funds	46,323,286	46,323,286
12002-405	211 Services		
	General Fund	1,263,519	1,263,519
<hr/>			
Family and Social Services Administration Totals			
	General Fund	14,904,442	14,904,442
	Federal Funds	47,503,088	47,503,088
<hr/>			
	Total	62,407,530	62,407,530
<b>Office of Medicaid Policy and Planning</b>			
13220-503	OMPP State Programs		
	General Fund	713,924	713,924
15050-503	Medicaid Assistance		
	General Fund	2,584,600,000	2,931,900,000
17016-503	Marion County Health and Hospital Corporation		
	General Fund	38,000,000	38,000,000
30010-503	Medicaid - Current Obligations		
	Federal Funds	6,289,700,000	6,599,700,000
	TFI-1000-14930-Tuition Support	6,108,601	6,108,601
	TFI-1000-15050-Medicaid	2,584,600,000	2,931,900,000
	TFI-1000-15160-Serious Mentally Ill St Approp	71,331,955	71,331,955
	TFI-1000-15770-In-Home Services (Choice)	18,000,000	18,000,000
	TFI-1000-16550-Seriously Emotionally Disturbed	14,571,352	14,571,352
	TFI-1000-16570-Substance Abuse Treatment	4,855,820	4,855,820
	TFI-1000-17024-Child Psychiatric Service Fund	8,100,000	8,100,000
	TFI-3530-55110-Public Welfare - Medicaid Assistance Fund	437,500,000	479,600,000
	TFI-3530-55111-Public Welfare - Medicaid Assistance Fund	512,500,000	543,500,000
	TFI-6330-30448-Tobacco Master Settlement Agreement Fund	7,200,000	7,200,000
<hr/>			
	Total	9,954,467,728	10,684,867,728

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
30020-503	Healthy Indiana Plan		
	Federal Funds	4,797,538,324	5,011,938,324
	TFI-3530-57600-Public Welfare - Medicaid Assistance Fund	409,679,899	444,679,899
	TFI-5310-53520-Healthy Indiana Plan	120,816,342	116,916,342
	Total	5,328,034,565	5,573,534,565
30414-503	Indiana Prescription Drug Program		
	Dedicated Funds	443,315	443,315
53520-503	Healthy Indiana Plan		
	Dedicated Funds	103,034,565	99,134,565
55111-503	Hospital Assessment Fee (HAF)		
	Dedicated Funds	776,200,000	776,200,000
57600-503	Incremental Hospital Assessment Fee Fund		
	Dedicated Funds	363,000,000	363,000,000
55110-503	Medicaid Revenue		
	Dedicated Funds	592,066,488	592,066,488
58079-503	Health Related IT Administration - American Relief and Recovery Act		
	Federal Funds	16,386,553	16,386,553
62130-503	FSSA OMPP - DHHS Fund		
	Federal Funds	507,227,471	506,470,757
	TFI-1000-11210-DD Client Services State Approp	4,945,448	4,945,448
	TFI-1000-15104-Quality Improvement Services	1,063,857	1,063,857
	TFI-1000-11720-Div of Fam & Childrn Local Off	25,580,121	26,336,835
	TFI-1000-12700-Central Office Administration	18,200	18,200
	TFI-1000-13100-PREVENTION SVS-CHILDREN ST APPR	3,000,000	3,000,000
	TFI-1000-13120-DFC State Administration	621,532	621,532
	TFI-1000-14650-DDRS Administration	61,755	61,755
	TFI-1000-15103-EBT	112	112
	TFI-1000-15160-Serious Mentally Ill St Approp	2,806,710	2,806,710
	TFI-1000-15240-MH Admin State Appropriation	356,354	356,354
	TFI-1000-15770-In-Home Services (Choice)	3,791,506	3,791,506
	TFI-1000-13366-Medicaid Administration	36,451,919	36,451,919
	TFI-3560-54110-Welfare - Work Incentive Fund	4,119,080	4,119,080
	TFI-6330-30480-Chip Administration	1,403,000	1,403,000
	TFI-6330-30481 Chip Assistance	56,970,000	56,970,000
	TFI-6330-30477-Adult Protective Services	969,934	969,934
	Total	649,386,999	649,386,999
13366-503	Medicaid Administration		
	General Fund	36,451,919	36,451,919
13136-503	CHIP Assistance		
	General Fund	46,200,000	51,100,000

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
13135-503	CHIP Administration		
	General Fund	1,403,000	1,403,000
<hr/>			
Office of Medicaid Policy and Planning Totals			
	General Fund	2,707,368,843	3,059,568,843
	Dedicated Funds	1,834,744,368	1,830,844,368
	Federal Funds	11,610,852,348	12,134,495,634
	Total	16,152,965,559	17,024,908,845
<hr/>			
<b>Mental Health and Addictions</b>			
<b>Division of Mental Health</b>			
15143-410	Child Assessment Needs Survey		
	General Fund	218,525	218,525
15160-410	Seriously Mentally Ill		
	General Fund	88,279,650	88,279,650
	Ded-3280-38810-Mental Health Centers Fund	2,454,890	2,454,890
	Total	90,734,540	90,734,540
15240-410	Mental Health Administration		
	General Fund	2,480,903	2,480,903
16540-410	Quality Assurance/Research		
	General Fund	304,711	304,711
16550-410	Seriously Emotionally Disturbed		
	General Fund	14,571,352	14,571,352
17024-410	Child Psychiatric Services Fund		
	General Fund	13,458,508	13,458,508
30448-410	Community Mental Health Centers		
	Dedicated Funds	7,200,000	7,200,000
47140-410	Mental Health Funds Recovery - Outreach Administration		
	Dedicated Funds	500,000	500,000
53010-410	Methadone Diversion Control and Oversight (MDCO) Program		
	Dedicated Funds	363,995	363,995
62130-410	FSSA DMHA - DHHS Fund		
	Federal Funds	55,608,187	55,608,187
76310-410	Mental Health and Addiction Forensic Treatment Services		
	Gen-1000-15155-Mental Health and Addiction Forensic Tre	25,000,000	25,000,000
62101-410	FSSA DMHA - DOJ Fund		
	Federal Funds	922,143	922,143
84180-410	Mental Health Grants		
	Federal Funds	50,000,000	50,000,000
<hr/>			
Division of Mental Health Totals			

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	144,313,649	144,313,649
	Dedicated Funds	10,518,885	10,518,885
	Federal Funds	106,530,330	106,530,330
	Total	261,362,864	261,362,864

### Addiction Services

16570-410	Substance Abuse Treatment		
	General Fund	4,100,000	4,100,000
	Ded-3230-38660-Substance Abuse Treatment	1,257,131	1,257,131
	Total	5,357,131	5,357,131
38620-410	Prevention		
	Dedicated Funds	2,572,675	2,572,675
38630-410	Gamblers' Assistance		
	Dedicated Funds	3,047,034	3,047,034
62140-410	FSSA DMHA - DHS Fund		
	Federal Funds	4,847,410	4,847,410
30472-410	DMHA Youth Tobacco Reduction Support Program		
	Dedicated Funds	250,000	250,000
<b>Addiction Services Totals</b>			
	General Fund	4,100,000	4,100,000
	Dedicated Funds	7,126,840	7,126,840
	Federal Funds	4,847,410	4,847,410
	Total	16,074,250	16,074,250

### State Facilities

#### Evansville Psychiatric Children's Center

12860-415	Evansville Psychiatric Children's Center		
	General Fund	1,539,869	1,539,869
	Ded-3890-41645-Mental Health Fund	2,209,422	2,209,422
	Total	3,749,291	3,749,291

#### Evansville Psychiatric Children's Center Totals

	General Fund	1,539,869	1,539,869
	Dedicated Funds	2,209,422	2,209,422
	Total	3,749,291	3,749,291

#### Evansville State Hospital

12910-425	Evansville State Hospital		
	General Fund	22,896,280	22,896,280
	Ded-3890-41645-Mental Health Fund	4,340,134	4,340,134



## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Total	27,236,414	27,236,414
<b>Larue Carter Memorial Hospital</b>			
12990-450	Larue Carter Memorial Hospital		
	General Fund	414,749	414,749
<b>Larue Carter Memorial Hospital Totals</b>			
	General Fund	414,749	414,749
<b>Logansport State Hospital</b>			
12940-435	Logansport State Hospital		
	General Fund	31,201,089	31,201,089
	Ded-3890-41645-Mental Health Fund	1,410,464	1,410,464
	Total	32,611,553	32,611,553
<b>Madison State Hospital</b>			
12920-430	Madison State Hospital		
	General Fund	25,147,845	25,147,845
	Ded-3890-41645-Mental Health Fund	2,796,667	2,796,667
	Total	27,944,512	27,944,512
<b>Richmond State Hospital</b>			
12960-440	Richmond State Hospital		
	General Fund	32,969,553	32,969,553
	Ded-3890-41645-Mental Health Fund	2,062,201	2,062,201
	Total	35,031,754	35,031,754
<b>State Facilities, Other</b>			
16580-410	Patient Payroll		
	General Fund	148,533	148,533
<b>Neuro Diagnostic Institute</b>			
17005-451	Neuro Diagnostic Institute		
	General Fund	30,618,869	30,001,556
	Ded-3890-41645-Mental Health Fund	4,671,125	5,288,438
	Total	35,289,994	35,289,994
<b>Neuro Diagnostic Institute Totals</b>			
	General Fund	30,618,869	30,001,556
	Dedicated Funds	4,671,125	5,288,438
	Total	35,289,994	35,289,994
<b>State Facilities Totals</b>			
	General Fund	144,936,787	144,319,474

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Dedicated Funds	17,490,013	18,107,326
	Total	162,426,800	162,426,800
<b>Mental Health and Addictions Totals</b>			
	General Fund	293,350,436	292,733,123
	Dedicated Funds	35,135,738	35,753,051
	Federal Funds	111,377,740	111,377,740
	Total	439,863,914	439,863,914
<b>Division of Family Resources</b>			
11720-500	DFR - County Administration		
	General Fund	90,115,284	90,115,284
13120-500	Division of Family Resources Administration		
	General Fund	1,994,565	1,994,565
13150-500	Indiana Eligibility System		
	General Fund	8,377,529	8,377,529
14960-500	Temporary Assistance to Needy Families - State Appropriation		
	General Fund	17,886,301	17,886,301
15103-500	EBT Administration		
	General Fund	114,079	114,079
15750-500	SNAP/IMPACT Administration		
	General Fund	9,555,726	9,555,726
62100-500	FSSA DFR - DOAg Fund		
	Federal Funds	954,737,620	954,311,825
	TFI-1000-11720-Div of Fam & Childrn Local Off	46,911,572	46,465,407
	TFI-1000-13120-DFC State Administration	1,277,215	1,277,215
	TFI-1000-13150-Info Systems-Tech State Approp	4,680,235	4,680,235
	TFI-1000-15103-EBT	113,918	113,918
	TFI-1000-15750-IMPACT	7,355,726	7,355,726
	Total	1,015,076,286	1,014,204,326
62130-500	FSSA DFR - DHHS Fund		
	Federal Funds	209,774,875	209,774,875
	TFI-1000-14960-TANF STATE APPROPRIATION	20,086,301	20,086,301
	Total	229,861,176	229,861,176
30478-500	Burial Expenses		
	Dedicated Funds	5,816,761	5,816,761
<b>Division of Family Resources Totals</b>			
	General Fund	128,043,484	128,043,484
	Dedicated Funds	5,816,761	5,816,761
	Federal Funds	1,164,512,495	1,164,086,700

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Total	1,298,372,740	1,297,946,945
<b>Division of Aging</b>			
12700-498	Division of Aging Administration		
	General Fund	751,057	751,057
13070-498	Older Hoosiers Act		
	General Fund	1,573,446	1,573,446
13080-498	Division of Aging Services		
	General Fund	563,561	563,561
13190-498	Room and Board Assistance (R-CAP)		
	General Fund	6,483,801	6,483,801
14854-498	State Supplement to SSBG - Aging		
	General Fund	687,396	687,396
15770-498	C.H.O.I.C.E. In-Home Services		
	General Fund	48,765,643	48,765,643
16340-498	Adult Guardianship Services		
	General Fund	405,565	405,565
62130-498	FSSA DAA - DHHS Fund		
	Federal Funds	41,248,120	41,248,120
	TFI-1000-12700-Central Office Administration	182,000	182,000
	TFI-1000-13080-AGING & DISABILITY SVS ST APPRO	563,561	563,561
	TFI-1000-15770-In-Home Services (Choice)	3,856,330	3,856,330
	Total	45,850,011	45,850,011
30477-498	Adult Protective Services		
	Dedicated Funds	5,451,948	5,451,948
<b>Division of Aging Totals</b>			
	General Fund	59,230,469	59,230,469
	Dedicated Funds	5,451,948	5,451,948
	Federal Funds	41,248,120	41,248,120
	Total	105,930,537	105,930,537
<b>Division of Disability and Rehabilitation Services</b>			
11210-497	Bureau of Developmental Disabilities Services - Operating		
	General Fund	4,945,448	4,945,448
12850-497	BDDS - Diagnosis and Evaluation		
	General Fund	20,000	20,000
13100-497	First Steps		
	General Fund	18,000,000	18,000,000
14650-497	Division of Disability and Rehabilitative Services Administration		
	General Fund	61,775	61,775
14950-497	Vocational Rehabilitation - State Appropriation		

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	16,093,405	16,093,405
15104-497	Quality Improvement Services		
	General Fund	1,063,857	1,063,857
15780-497	Independent Living		
	General Fund	871,926	871,926
16280-497	BRS - Deaf and Hard of Hearing Services		
	General Fund	236,402	236,402
16290-497	Blind Vending - State Appropriation		
	General Fund	64,295	64,295
62130-497	FSSA DDRS - DHHS Fund		
	Federal Funds	5,074,529	5,074,529
	TFI-1000-15780-INDEPENDENT LIVING STATE APPROP	39,990	39,990
	Total	5,114,519	5,114,519
46860-497	State Blind Vending Retirement Trust/Plan		
	Dedicated Funds	300,000	300,000
47200-497	BRS - Program Income Social Security Administration/Vocational Rehabilitation		
	Dedicated Funds	275,622	275,622
62110-497	FSSA DDRS - DOEd Fund		
	Federal Funds	60,734,161	60,734,161
	TFI-1000-14950-VR STATE APPROPRIATION	13,732,553	13,732,553
	TFI-1000-16290-BLIND VENDING STATE APPROP	64,295	64,295
	Total	74,531,009	74,531,009
30475-497	BDDS - Day Services		
	Dedicated Funds	3,418,884	3,418,884
<b>Division of Disability and Rehabilitation Services Totals</b>			
	General Fund	41,357,108	41,357,108
	Dedicated Funds	3,994,506	3,994,506
	Federal Funds	65,808,690	65,808,690
	Total	111,160,304	111,160,304
<b>Office of Early Childhood and Out-of-School Learning</b>			
14600-501	Early Childhood Learning		
	General Fund	28,860,246	28,860,246
15980-501	Pre-K Education Pilot		
	Gen-1000-15985-Pre-K Education Pilot	22,005,069	22,005,069
31820-501	School Age Child Care Project Fund		
	Gen-1000-15177-School Age Child Care Project Fund	812,413	812,413
35920-501	Child Care Licensing Fund		
	Dedicated Funds	35,000	35,000

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
62130-501	FSSA OECOSL - DHHS Fund		
	Federal Funds	187,587,131	187,587,131
	TFI-1000-14600-ECL Appropriation	28,859,859	28,859,859
	TFI-1000-15985-Pre-K Education Pilot	5,464,583	5,464,583
	TFI-8093-62130-Department of Health and Human Services	61,835,002	61,835,002
	TFI-8093-62300-Department of Health and Human Services	162,000	162,000
	<b>Total</b>	<b>283,908,575</b>	<b>283,908,575</b>
<b>Office of Early Childhood and Out-of-School Learning Totals</b>			
	General Fund	51,677,728	51,677,728
	Dedicated Funds	35,000	35,000
	Federal Funds	187,587,131	187,587,131
	<b>Total</b>	<b>239,299,859</b>	<b>239,299,859</b>
<b>Family and Social Services Administration Totals</b>			
	General Fund	3,295,932,510	3,647,515,197
	Dedicated Funds	1,885,178,321	1,881,895,634
	Federal Funds	13,228,889,612	13,752,107,103
	<b>Total</b>	<b>18,410,000,443</b>	<b>19,281,517,934</b>
<b>Department of Child Services</b>			
11860-502	Healthy Families Indiana		
	General Fund	3,093,145	3,093,145
12736-502	Child Services Administration		
	General Fund	259,841,467	259,841,467
12771-502	Child Welfare Program		
	General Fund	46,554,199	46,554,199
12772-502	Title IV-E Adoption Services		
	General Fund	31,489,886	31,489,886
12773-502	Title IV-D Child Support		
	General Fund	13,379,008	13,379,008
15350-502	Youth Service Bureau		
	General Fund	1,008,947	1,008,947
15830-502	Project Safeplace		
	General Fund	112,000	112,000
16690-502	Adoption Services		
	General Fund	26,362,735	26,362,735
17022-502	Family and Children Fund		
	General Fund	492,376,260	492,376,260
17780-502	Child Welfare Services State Grants		

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	11,416,415	11,416,415
37230-502	Department of Child Services - Local Office Administration		
	Dedicated Funds	5,000	5,000
40430-502	Kids First Trust		
	Dedicated Funds	467,500	467,500
62300-502	Department of Child Services - DHHS Fund		
	Federal Funds	386,939,378	386,939,378
	TFI-1000-12771-Child Welfare Program	46,554,199	46,554,199
	TFI-1000-12772-Title IV-E Adoption Services	31,489,886	31,489,886
	TFI-1000-12773-Title IV-D Child Support	13,379,008	13,379,008
	<b>Total</b>	<b>478,362,471</b>	<b>478,362,471</b>
<b>Department of Child Services Totals</b>			
	General Fund	885,634,062	885,634,062
	Dedicated Funds	472,500	472,500
	Federal Funds	386,939,378	386,939,378
	<b>Total</b>	<b>1,273,045,940</b>	<b>1,273,045,940</b>
<b>Department of Administration</b>			
14544-061	Department of Child Services Ombudsman Bureau		
	General Fund	362,000	362,000
<b>FAMILY, CHILDREN, AND SOCIAL SERVICES TOTALS</b>			
	General Fund	4,181,928,572	4,533,511,259
	Dedicated Funds	1,885,650,821	1,882,368,134
	Federal Funds	13,615,828,990	14,139,046,481
	<b>Total</b>	<b>19,683,408,383</b>	<b>20,554,925,874</b>
<b>PUBLIC HEALTH</b>			
<b>State Department of Health</b>			
<b>Administration</b>			
43984-400	Non-Profit Grants Fund		
	Dedicated Funds	150,000	150,000
	TFI-6330-30471-Tobacco Master Settlement Agreement Fund	900,000	900,000
	<b>Total</b>	<b>1,050,000</b>	<b>1,050,000</b>
30417-400	Department of Health		
	Dedicated Funds	23,112,195	23,112,195
<b>Administration Totals</b>			
	Dedicated Funds	23,262,195	23,262,195

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>Chronic Disease</b>			
30466-400	State Chronic Diseases		
	Dedicated Funds	862,488	862,488
30419-400	Cancer Prevention		
	Dedicated Funds	664,122	664,122
<hr/>			
Chronic Disease Totals			
	Dedicated Funds	1,526,610	1,526,610
<b>Community and Family Health Services</b>			
30425-400	Nurse Family Partnership		
	Dedicated Funds	5,000,000	5,000,000
30443-400	Safety Pin Program		
	Dedicated Funds	5,500,000	5,500,000
46304-400	Medicaid Reimbursement for Lab		
	Dedicated Funds	146,183	146,183
84190-400	Health Improvement Grants		
	Federal Funds	25,000,000	25,000,000
<hr/>			
Community and Family Health Services Totals			
	Dedicated Funds	10,646,183	10,646,183
	Federal Funds	25,000,000	25,000,000
	Total	35,646,183	35,646,183
<hr/>			
<b>Health Education</b>			
30463-400	Area Health Education Centers		
	Dedicated Funds	2,630,676	2,630,676
13133-400	Mobile Integrated Health Care		
	General Fund	100,000	0
13131-400	Real Alternatives, Inc.		
	General Fund	250,000	250,000
<hr/>			
Health Education Totals			
	General Fund	350,000	250,000
	Dedicated Funds	2,630,676	2,630,676
	Total	2,980,676	2,880,676
<hr/>			
<b>Consumer Protection</b>			
54210-400	Lead Accreditation Program (AIR)		
	Dedicated Funds	30,478	30,478
<hr/>			
Consumer Protection Totals			
	Dedicated Funds	30,478	30,478

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>HIV/AIDS and Other Sexually Transmitted Disease Services</b>			
13138-400	HIV/AIDS Services		
	General Fund	2,925,101	2,925,101
<hr/>			
HIV/AIDS and Other Sexually Transmitted Disease Services Totals			
	General Fund	2,925,101	2,925,101
<hr/>			
<b>Immunization Programs</b>			
53510-400	Immunizations and Health Initiatives		
	Dedicated Funds	10,665,435	10,665,435
<hr/>			
Immunization Programs Totals			
	Dedicated Funds	10,665,435	10,665,435
<hr/>			
<b>Environmental Protection Programs</b>			
33710-400	Radon Gas Trust Fund		
	Dedicated Funds	10,670	10,670
43710-400	Water Testing and Fees		
	Dedicated Funds	51,988	51,988
61950-400	Indiana Dept. of Health/Environmental Protection Agency Fund		
	Federal Funds	283,470	283,470
	TFI-1000-15144-Infectious Disease	102,597	102,597
<hr/>			
	Total	386,067	386,067
<hr/>			
Environmental Protection Programs Totals			
	Dedicated Funds	62,658	62,658
	Federal Funds	283,470	283,470
<hr/>			
	Total	346,128	346,128
<hr/>			
<b>Maternal and Child Health Services</b>			
31910-400	Newborn Screening Program		
	Dedicated Funds	2,677,762	2,677,762
30455-400	Sickle Cell		
	Dedicated Funds	750,000	750,000
30461-400	Children with Special Health Care Needs		
	Dedicated Funds	14,950,000	14,950,000
13137-400	Maternal & Child Health Initiatives		
	General Fund	239,639	239,639
<hr/>			
Maternal and Child Health Services Totals			
	General Fund	239,639	239,639
	Dedicated Funds	18,377,762	18,377,762
<hr/>			
	Total	18,617,401	18,617,401



## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>Office of Minority Health Programs</b>			
30434-400	Minority Epidemiology		
	Dedicated Funds	750,000	750,000
46100-400	Black and Minority Health Fair		
	Dedicated Funds	133,583	133,583
30459-400	Minority Health Initiative		
	Dedicated Funds	3,000,000	3,000,000
13132-400	Indiana Minority Health Coalition Funding		
	General Fund	100,000	0
<hr/>			
Office of Minority Health Programs Totals			
	General Fund	100,000	0
	Dedicated Funds	3,883,583	3,883,583
<hr/>			
	Total	3,983,583	3,883,583
<b>Office of Primary Care Services</b>			
30420-400	Community Health Centers		
	Dedicated Funds	14,453,000	14,453,000
<b>Office of Women's Health</b>			
30439-400	Office of Women's Health		
	Dedicated Funds	96,970	96,970
<hr/>			
Office of Women's Health Totals			
	Dedicated Funds	96,970	96,970
<b>Deaf and Hard of Hearing Services</b>			
13085-400	Center for Deaf and Hard of Hearing Education		
	General Fund	2,452,677	2,452,677
30445-400	Hearing and Blind Services		
	Dedicated Funds	500,000	500,000
43926-400	Hearing Aid Fund		
	TFI-6330-30445-Tobacco Master Settlement Agreement Fund	375,000	375,000
<hr/>			
Deaf and Hard of Hearing Services Totals			
	General Fund	2,452,677	2,452,677
	Dedicated Funds	500,000	500,000
<hr/>			
	Total	2,952,677	2,952,677
<b>Local Health</b>			
30416-400	Local Health Department Account		
	Dedicated Funds	3,000,000	3,000,000
31710-400	Local Health Maintenance Fund		

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Ded-6330-30410-Tobacco Master Settlement Agreement Fund	3,915,209	3,915,209
<hr/>			
Local Health Totals			
	Dedicated Funds	6,915,209	6,915,209
<hr/>			
<b>Bioterrorism Preparedness and Response</b>			
61940-400	Indiana Dept. of Health/Dept. of Homeland Security Fund		
	Federal Funds	262,074	262,074
<hr/>			
Bioterrorism Preparedness and Response Totals			
	Federal Funds	262,074	262,074
<hr/>			
<b>Substance Abuse</b>			
30430-400	Prenatal Substance Use & Prevention		
	Dedicated Funds	119,965	119,965
30449-400	Opioid Overdose Intervention		
	Dedicated Funds	250,000	250,000
<hr/>			
Substance Abuse Totals			
	Dedicated Funds	369,965	369,965
<hr/>			
<b>Tuberculosis Services</b>			
30469-400	Tuberculosis Treatment		
	Dedicated Funds	100,000	100,000
<hr/>			
Tuberculosis Services Totals			
	Dedicated Funds	100,000	100,000
<hr/>			
<b>Vital Records</b>			
31110-400	Adoption History		
	Dedicated Funds	195,163	195,163
34610-400	Birth Problems Registry		
	Dedicated Funds	73,517	73,517
46300-400	Anatomical Gift Organizations		
	Dedicated Funds	131,900	131,900
<hr/>			
Vital Records Totals			
	Dedicated Funds	400,580	400,580
<hr/>			
<b>Weights and Measures Inspection</b>			
34710-400	Motor Fuel Inspection Program		
	Dedicated Funds	239,125	239,125
47930-400	Weights and Measures Fund		
	Dedicated Funds	7,106	7,106
<hr/>			

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>Weights and Measures Inspection Totals</b>			
	Dedicated Funds	246,231	246,231
<b>Women, Infants, and Children Program</b>			
61900-400	ISDH - DOAG Fund		
	Federal Funds	152,521,744	152,521,744
	TFI-6330-30420-Tobacco Master Settlement Agreement Fund	77,815	77,815
	Total	152,599,559	152,599,559
13139-400	Nutrition Assistance		
	General Fund	280,806	280,806
<b>Women, Infants, and Children Program Totals</b>			
	General Fund	280,806	280,806
	Federal Funds	152,521,744	152,521,744
	Total	152,802,550	152,802,550
<b>Long-Term Care Services</b>			
17610-400	Medicare-Medicaid Certification		
	General Fund	5,079,399	5,079,399
46000-400	Civil Money Penalties		
	Dedicated Funds	2,033,118	2,033,118
59820-400	DHHS Civil Money Penalties		
	Dedicated Funds	2,604,401	2,604,401
<b>Long-Term Care Services Totals</b>			
	General Fund	5,079,399	5,079,399
	Dedicated Funds	4,637,519	4,637,519
	Total	9,716,918	9,716,918
<b>Tobacco Use Prevention and Cessation</b>			
30418-400	Tobacco Use Prevention and Cessation Program		
	Dedicated Funds	7,500,000	7,500,000
<b>Tobacco Use Prevention and Cessation Totals</b>			
	Dedicated Funds	7,500,000	7,500,000
<b>Other Health Programs</b>			
30479-400	OB Navigator Program		
	Dedicated Funds	3,300,000	3,300,000
15144-400	Infectious Disease		
	General Fund	1,390,325	1,390,325
45980-400	Board of Health Conferences		
	Dedicated Funds	43,401	43,401

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
53110-400	Spinal Cord and Brain Injury		
	Dedicated Funds	1,600,000	1,600,000
30453-400	Donated Dental Services		
	Dedicated Funds	34,335	34,335
61920-400	ISDH DOT Fund		
	Federal Funds	139,021	139,021
61910-400	ISDH DHHS Fund		
	Federal Funds	232,662,224	232,662,224
	TFI-8020-60110-U.S. Department of Transportation	2,809,620	2,809,620
	Total	235,471,844	235,471,844
<b>Other Health Programs Totals</b>			
	General Fund	1,390,325	1,390,325
	Dedicated Funds	4,977,736	4,977,736
	Federal Funds	232,801,245	232,801,245
	Total	239,169,306	239,169,306
<b>State Department of Health Totals</b>			
	General Fund	12,817,947	12,617,947
	Dedicated Funds	111,282,790	111,282,790
	Federal Funds	410,868,533	410,868,533
	Total	534,969,270	534,769,270
<b>PUBLIC HEALTH TOTALS</b>			
	General Fund	12,817,947	12,617,947
	Dedicated Funds	111,282,790	111,282,790
	Federal Funds	410,868,533	410,868,533
	Total	534,969,270	534,769,270
<b>OTHER HEALTH</b>			
<b>Indiana School for the Blind and Visually Impaired</b>			
13280-550	Indiana School for the Blind and Visually Impaired		
	General Fund	11,397,326	11,397,326
	TFI-8084-63350-Department of Education	123,000	123,000
	Total	11,520,326	11,520,326
46880-550	Donations		
	Dedicated Funds	26,543	26,543
62451-550	ISB DOAg Fund		
	Federal Funds	54,457	54,457
63350-550	Elementary and Secondary Education Act Chapter I Grant		
	Federal Funds	123,000	123,000

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>Indiana School for the Blind and Visually Impaired Totals</b>			
	General Fund	11,397,326	11,397,326
	Dedicated Funds	26,543	26,543
	Federal Funds	177,457	177,457
	<b>Total</b>	<b>11,601,326</b>	<b>11,601,326</b>
<b>Indiana School for the Deaf</b>			
13300-560	Indiana School for the Deaf		
	General Fund	16,633,708	16,633,708
62460-560	Individuals with Disabilities Education Act (IDEA) Part B & IDEA Early Childhood		
	Federal Funds	221,883	221,883
62461-560	ISD DOAg Fund		
	Federal Funds	127,000	127,000
<b>Indiana School for the Deaf Totals</b>			
	General Fund	16,633,708	16,633,708
	Federal Funds	348,883	348,883
	<b>Total</b>	<b>16,982,591</b>	<b>16,982,591</b>
<b>OTHER HEALTH TOTALS</b>			
	General Fund	28,031,034	28,031,034
	Dedicated Funds	26,543	26,543
	Federal Funds	526,340	526,340
	<b>Total</b>	<b>28,583,917</b>	<b>28,583,917</b>
<b>VETERANS' AFFAIRS</b>			
<b>Department of Veterans' Affairs</b>			
11460-160	Department of Veterans' Affairs		
	General Fund	2,606,473	2,606,473
17007-160	Veteran Service Organizations		
	General Fund	910,000	910,000
18200-160	Operation of Veterans' Cemetery		
	Gen-1000-17011-Op of Vets Cem Approp	350,000	350,000
44085-160	Military Family Relief Fund		
	Dedicated Funds	1,512,029	1,512,029
61000-160	Veterans Affairs Grants		
	Federal Funds	681,021	681,021
<b>Department of Veterans' Affairs Totals</b>			
	General Fund	3,866,473	3,866,473
	Dedicated Funds	1,512,029	1,512,029
	Federal Funds	681,021	681,021

## Health and Human Services

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	Total	6,059,523	6,059,523
<b>Indiana Veterans' Home</b>			
71910-570	Indiana Veterans' Home Operating Fund		
	Ded-6000-45105-IVH Medicaid Reimbursement	14,500,000	14,500,000
	Ded-6000-46980-Comfort - Welfare Fund	10,000,000	10,000,000
<hr/>			
<b>VETERANS' AFFAIRS TOTALS</b>			
	General Fund	3,866,473	3,866,473
	Dedicated Funds	26,012,029	26,012,029
	Federal Funds	681,021	681,021
	Total	30,559,523	30,559,523
<hr/>			
<b>SOCIAL SERVICES ADVOCACY</b>			
<b>Protection and Advocacy</b>			
60400-044	Protection and Advocacy Services - Social Security Administration		
	Federal Funds	619,974	619,974
60410-044	Protection and Advocacy Services - Dept. of Education Fund		
	Federal Funds	367,602	367,602
60420-044	Protection and Advocacy Services - DHHS Fund		
	Federal Funds	2,067,614	2,067,614
<hr/>			
<b>Protection and Advocacy Totals</b>			
	Federal Funds	3,055,190	3,055,190
<hr/>			
<b>Council for Disabilities</b>			
60140-035	Governor's Council for Developmental Disabilities		
	Federal Funds	1,480,000	1,480,000
<hr/>			
<b>SOCIAL SERVICES ADVOCACY TOTALS</b>			
	Federal Funds	4,535,190	4,535,190
<hr/> <hr/>			
<b>HEALTH AND HUMAN SERVICES TOTALS</b>			
	General Fund	4,226,644,026	4,578,026,713
	Dedicated Funds	2,022,972,183	2,019,689,496
	Federal Funds	14,032,440,074	14,555,657,565
	Total	20,282,056,283	21,153,373,774

(This page intentionally left blank.)

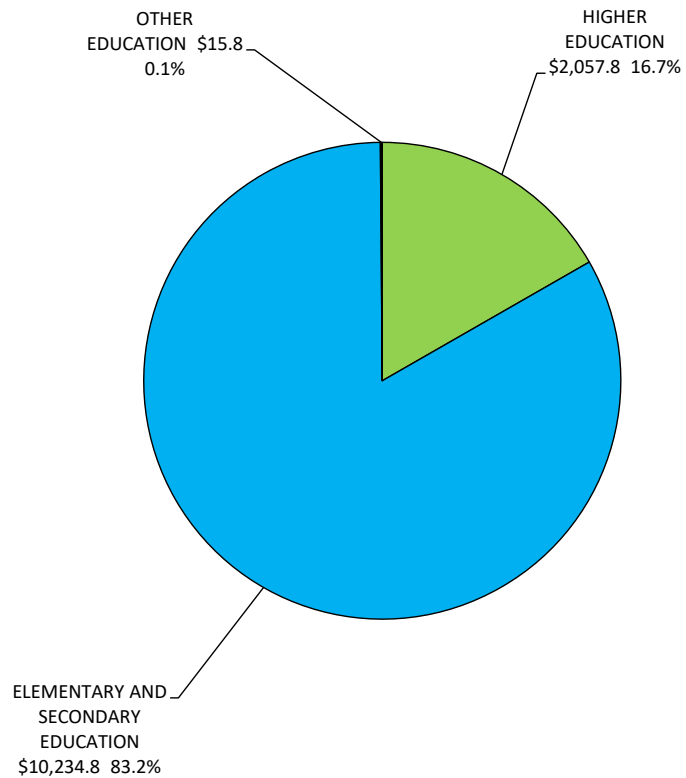
## **VII — EDUCATION**





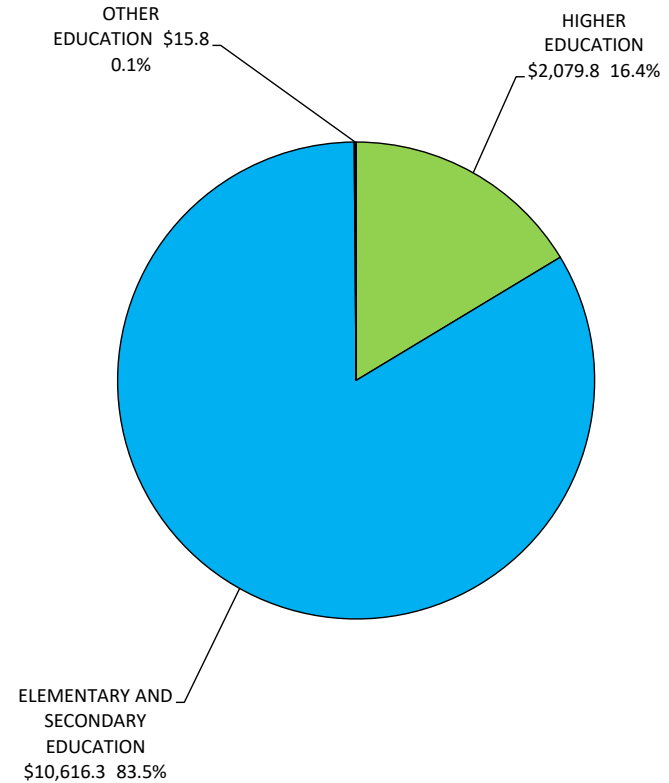
**EDUCATION  
APPROPRIATIONS BY SUB-DIVISION SHARE  
2022-2023 BIENNIUM  
\$25,020.3 Million**

**FY 2021-2022 \$12,308.4 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

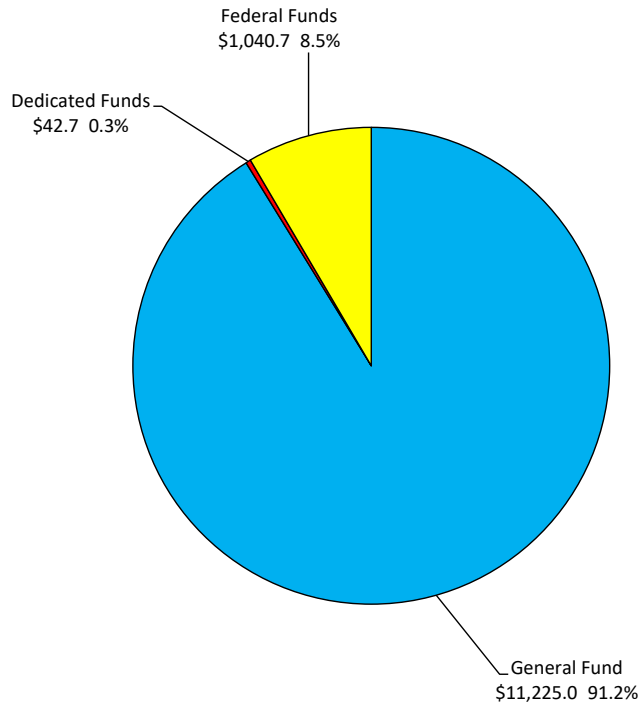
**FY 2022-2023 \$12,711.9 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

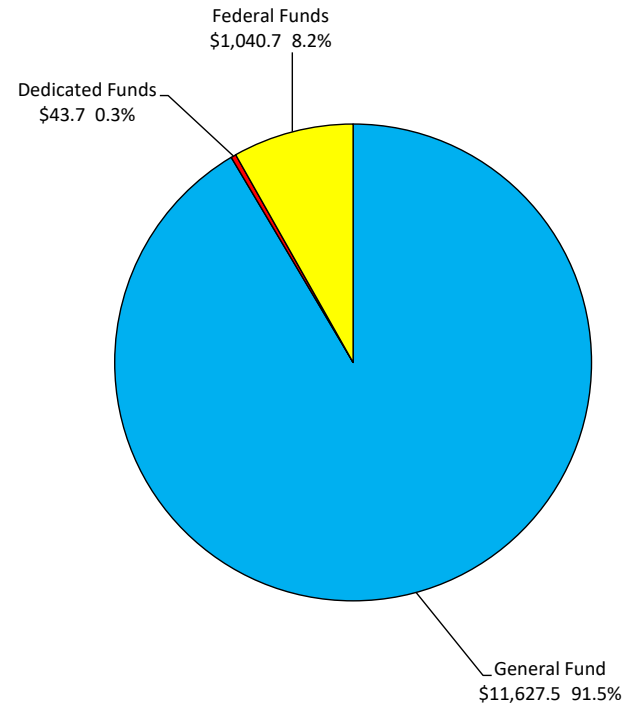
**EDUCATION  
APPROPRIATIONS BY FUND TYPE  
2022-2023 BIENNIUM  
\$25,020.3 Million**

**FY 2021-2022 \$12,308.4 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

**FY 2022-2023 \$12,711.9 Million**



Sector Values in Millions of Dollars  
Source: Indiana State Budget Agency

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
<b>EDUCATION</b>			
<b>HIGHER EDUCATION</b>			
<b>Indiana University</b>			
<b>Indiana University - Bloomington Campus</b>			
14210-750	Indiana University - Bloomington Campus - General Operating		
	General Fund	201,961,310	198,962,890
15107-750	Indiana University - Bloomington Campus - Fee Replacement		
	General Fund	20,864,079	20,740,449
<hr/>			
Indiana University - Bloomington Campus Totals			
	General Fund	222,825,389	219,703,339
<b>Regional Campuses</b>			
15119-750	IU East - General Operating		
	General Fund	14,047,315	15,042,686
15122-750	IU Kokomo - General Operating		
	General Fund	16,059,485	16,526,185
15124-750	IU Northwest - General Operating		
	General Fund	18,870,523	19,608,142
15125-750	IU Northwest - Fee Replacement		
	General Fund	4,181,247	4,190,132
<hr/>			
IU Northwest Totals			
	General Fund	23,051,770	23,798,274
15126-750	IU South Bend - General Operating		
	General Fund	24,873,721	25,266,685
15127-750	IU South Bend - Fee Replacement		
	General Fund	1,445,375	1,451,375
<hr/>			
IU South Bend Totals			
	General Fund	26,319,096	26,718,060
15128-750	IU Southeast - General Operating		
	General Fund	20,890,749	21,181,815
15129-750	IU Southeast - Fee Replacement		
	General Fund	1,689,180	1,702,750
<hr/>			
IU Southeast Totals			

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	22,579,929	22,884,565
<hr/>			
Regional Campuses Totals			
	General Fund	102,057,595	104,969,770
<hr/>			
<b>Indiana University - Purdue University at Indianapolis</b>			
14240-750	I.U.P.U.I. - General Operating		
	General Fund	111,103,662	122,110,562
15108-750	I.U.P.U.I. - Fee Replacement		
	General Fund	6,910,541	6,926,049
<hr/>			
Indiana University - Purdue University at Indianapolis Totals			
	General Fund	118,014,203	129,036,611
<hr/>			
<b>Indiana University Schools of Medicine and Dentistry</b>			
15109-750	I. U. Schools of Medicine and Dentistry		
	General Fund	105,712,799	107,827,053
15111-750	I. U. Schools of Medicine and Dentistry - Fee Replacement		
	General Fund	7,006,738	6,982,835
<hr/>			
I.U. Schools of Medicine and Dentistry Totals			
	General Fund	112,719,537	114,809,888
<hr/>			
<b>Regional Medical Centers</b>			
15112-750	Indiana University School of Medicine - Muncie		
	General Fund	2,300,988	2,347,008
15113-750	Indiana University School of Medicine - Fort Wayne		
	General Fund	2,068,129	2,109,492
15114-750	Indiana University School of Medicine - Northwest - Gary		
	General Fund	2,766,537	2,821,868
15115-750	Indiana University School of Medicine - Terre Haute		
	General Fund	2,500,983	2,551,003
15116-750	Indiana University School of Medicine - Lafayette		
	General Fund	2,513,302	2,563,568
15117-750	Indiana University School of Medicine - South Bend		
	General Fund	2,163,502	2,206,772
15118-750	Indiana University School of Medicine - Evansville		
	General Fund	2,212,633	2,256,886
<hr/>			
Regional Medical Centers Totals			
	General Fund	16,526,074	16,856,597

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
11120-750	Global Network Operations Center		
	General Fund	721,861	721,861
11130-750	Spinal Cord and Head Injury Research Center		
	General Fund	553,429	553,429
13101-750	Dual Credit		
	General Fund	4,253,715	4,253,715
14510-750	Institute for the Study of Developmental Disabilities		
	General Fund	2,105,824	2,105,824
15142-750	Clinical and Translational Sciences Institute		
	General Fund	2,500,000	2,500,000
16840-750	Geological Survey		
	General Fund	2,783,782	2,783,782
17035-750	Fort Wayne Health Sciences Program		
	General Fund	4,971,250	4,971,250
10790-750	GigaPop Project		
	General Fund	672,562	672,562
11690-750	I-Light Network Operations		
	General Fund	1,508,628	1,508,628
<hr/>			
Indiana University Totals			
	General Fund	592,213,849	605,447,256
<b>Purdue University</b>			
14270-760	Purdue University - West Lafayette Campus - General Operating		
	General Fund	222,755,871	223,527,695
15131-760	Purdue University - West Lafayette Campus - Fee Replacement		
	General Fund	32,152,425	29,002,950
<hr/>			
Purdue University - West Lafayette Campus Totals			
	General Fund	254,908,296	252,530,645
<b>Regional Campuses</b>			
17017-760	Purdue Northwest - General Operating		
	General Fund	46,730,203	48,297,564
17019-760	Purdue Northwest - Fee Replacement		
	General Fund	3,892,013	3,891,013
<hr/>			
Purdue Northwest Totals			
	General Fund	50,622,216	52,188,577
<b>Purdue University at Fort Wayne</b>			

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
14260-760	Purdue Fort Wayne		
	General Fund	43,460,880	44,856,416
15132-760	Purdue Fort Wayne - Fee Replacement		
	General Fund	3,039,750	3,036,000
<hr/>			
Purdue University at Fort Wayne Totals			
	General Fund	46,500,630	47,892,416
13352-760	IN Tech Asst. and Adv. Mfg. Competitiveness Program		
	General Fund	4,430,212	4,430,212
11150-760	Center for Paralysis Research		
	General Fund	522,558	522,558
12740-760	County Agricultural Extension Educators		
	General Fund	7,487,816	7,487,816
13103-760	Dual Credit		
	General Fund	916,605	916,605
14290-760	Animal Disease Diagnostic Laboratory System		
	General Fund	3,711,561	3,711,561
14300-760	Statewide Technology		
	General Fund	6,695,258	6,695,258
16490-760	Agricultural Research and Extension - Crossroads		
	General Fund	8,492,325	8,492,325
18930-760	Veterinary Research		
	Dedicated Funds	300,000	300,000
33810-760	Wine Grape Market Fund		
	Dedicated Funds	1,180,000	1,180,000
13339-760	College of Veterinary Medicine		
	General Fund	18,056,523	18,417,653
<hr/>			
Purdue University Totals			
	General Fund	402,344,000	403,285,626
	Dedicated Funds	1,480,000	1,480,000
<hr/>			
	Total	403,824,000	404,765,626
<hr/>			
<b>Indiana State University</b>			
14340-770	Indiana State University - General Operating		
	General Fund	72,063,968	74,498,951
15137-770	Indiana State University - Fee Replacement		
	General Fund	11,044,480	11,051,288
<hr/>			
Indiana State University Totals			

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	83,108,448	85,550,239
13105-770	Dual Credit		
	General Fund	199,620	199,620
13106-770	Principal Leadership Academy		
	General Fund	600,000	600,000
14350-770	Nursing Program		
	General Fund	204,000	204,000
14710-770	Degree Link		
	General Fund	446,438	446,438
<hr/>			
Indiana State University Totals			
	General Fund	84,558,506	87,000,297
<b>University of Southern Indiana</b>			
14360-775	University of Southern Indiana - General Operating		
	General Fund	48,210,149	51,038,023
15138-775	University of Southern Indiana - Fee Replacement		
	General Fund	14,377,159	12,317,288
<hr/>			
University of Southern Indiana Totals			
	General Fund	62,587,308	63,355,311
11160-775	Historic New Harmony		
	General Fund	486,878	486,878
13107-775	Dual Credit		
	General Fund	555,480	555,480
<hr/>			
University of Southern Indiana Totals			
	General Fund	63,629,666	64,397,669
<b>Ball State University</b>			
14370-780	Ball State University - General Operating		
	General Fund	134,408,873	133,010,951
15139-780	Ball State University - Fee Replacement		
	General Fund	24,739,019	24,741,019
<hr/>			
Ball State University Totals			
	General Fund	159,147,892	157,751,970
13109-780	Dual Credit		
	General Fund	238,815	238,815
14380-780	Entrepreneurial College		



## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	2,500,000	2,500,000
16220-780	Academy for Science, Mathematics, and Humanities		
	General Fund	4,384,956	4,384,956
<hr/>			
Ball State University Totals			
	General Fund	166,271,663	164,875,741
<b>Vincennes University</b>			
14460-790	Vincennes University - General Operating		
	General Fund	43,561,521	44,475,375
15141-790	Vincennes University - Fee Replacement		
	General Fund	6,204,550	5,507,270
<hr/>			
Vincennes University Totals			
	General Fund	49,766,071	49,982,645
13111-790	Dual Credit		
	General Fund	4,315,365	4,315,365
17054-790	Career and Technical Early College Program		
	General Fund	3,000,000	3,000,000
<hr/>			
Vincennes University Totals			
	General Fund	57,081,436	57,298,010
<b>Ivy Tech Community College</b>			
14410-710	Ivy Tech Community College - General Operating		
	General Fund	229,890,923	235,110,368
15106-710	Ivy Tech Community College - Fee Replacement		
	General Fund	28,938,873	28,484,398
<hr/>			
Ivy Tech Community College Totals			
	General Fund	258,829,796	263,594,766
13095-710	Dual Credit		
	General Fund	17,073,720	17,073,720
15152-710	Statewide Nursing		
	General Fund	85,411	85,411
11580-710	Testing Centers		
	General Fund	710,810	710,810
12195-710	Indiana Rural Educational Alliance		
	General Fund	1,057,738	1,057,738
<hr/>			
Ivy Tech Community College Totals			

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	General Fund	277,757,475	282,522,445
<b>Medical Education Board</b>			
30437-755	Family Practice Residency Fund		
	Dedicated Funds	1,852,698	1,852,698
<b>Graduate Medical Education Board</b>			
30441-756	Medical Residency Education Grants		
	Dedicated Funds	4,000,000	5,000,000
<hr/>			
State Universities Totals			
	General Fund	1,643,856,595	1,664,827,044
	Dedicated Funds	7,332,698	8,332,698
<hr/>			
	Total	1,651,189,293	1,673,159,742
<b>Commission for Higher Education</b>			
12570-719	Statewide Transfer and Technology		
	General Fund	913,263	913,263
13096-719	Learn More Indiana		
	General Fund	582,295	582,295
14020-719	Commission for Higher Education		
	General Fund	2,764,059	2,764,059
	TEO-1000-12570-STATEWIDE TRANSFER WEBSITE	248,350	248,350
	TEO-1000-13096-Learn More Indiana	46,327	46,327
	TEO-2460-34010-Higher Education Fund	436,006	436,006
	TEO-2690-35810-21st Century Fund	598,156	598,156
	TEO-5410-55510-Postsecondary Credit Bearing Proprietary E	79,417	79,417
	TEO-5750-57500-Next Generation Hoosier Educators Scholar	129,512	129,512
	TEO-6170-49830-Primetime Program Fund	71,472	71,472
	TEO-6410-51410-Part-time Student Grant Fund	308,645	308,645
	TEO-7670-76710-Teacher Residency Grant Pilot Program Fur	22,353	22,353
	TEO-8084-63000-Fed. Dept. of Education	98,420	98,420
<hr/>			
	Total	4,802,717	4,802,717
44077-719	CHE Grants		
	Dedicated Funds	400,000	400,000
44078-719	STEM Teacher Recruitment Fund		
	TEO-6330-30441-Tobacco Master Settlement Agreement Fun	50,205	50,205
	TFI-1000-15156-STEM Teacher Recruitment Fund	5,000,000	5,000,000
45630-719	Learn More Indiana		
	Dedicated Funds	38,250	38,250

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
55510-719	Postsecondary Credit Bearing Proprietary Educational Institution Acc		
	Dedicated Funds	129,711	129,711
63000-719	CHE DOEd Fund		
	Federal Funds	896,000	896,000
63012-719	CHE CNCS FUND		
	Federal Funds	349,180	349,180
15156-719	STEM Teacher Recruitment Fund		
	General Fund	5,000,000	5,000,000
13342-719	Midwest Higher Education Compact		
	General Fund	115,000	115,000
44365-719	SSACI Donations		
	Dedicated Funds	12,679	12,679
<b>Student Assistance</b>			
10670-719	21st Century Scholar Awards		
	General Fund	166,270,623	166,270,623
11380-719	Tuition and Fee Exemption for Children of Veterans and Public Safety Officers		
	General Fund	31,773,696	31,773,696
11620-719	National Guard Tuition Scholarship		
	General Fund	3,676,240	3,676,240
13097-719	High Need Student Teaching Stipend Fund		
	General Fund	450,000	450,000
13098-719	Minority Student Teaching Stipend Fund		
	General Fund	50,000	50,000
14000-719	Freedom of Choice Grants		
	General Fund	66,225,902	66,225,902
14010-719	Higher Education Award Program		
	General Fund	101,425,081	101,425,081
14470-719	21st Century - Administrative		
	General Fund	1,645,774	1,645,774
15163-719	Work and Learn Indiana		
	General Fund	250,000	250,000
16750-719	Minority Teacher Scholarship Fund		
	General Fund	400,000	400,000
16760-719	College Work Study Program		
	General Fund	606,099	606,099

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
17029-719	High Value Workforce Ready Grant		
	General Fund	1,000,000	1,000,000
17180-719	Adult Student Grant Appropriation		
	General Fund	7,579,858	7,579,858
33910-719	Freedom of Choice Grants		
	TFI-1000-14000-PRIVATE SCH SCHOLARSHIP MATCH	66,225,902	66,225,902
34010-719	Higher Education Award Program		
	TFI-1000-14010-EDUCATIONAL GRANTS	101,425,081	101,425,081
35810-719	21st Century Administration		
	TFI-1000-14470-21ST CENTURY-ADMINISTRATION	1,645,774	1,645,774
35820-719	21st Century Scholar Awards		
	TFI-1000-10670-21ST CENTURY - AWARDS	166,270,623	166,270,623
43931-719	Tuition and Fee Exemption Reimbursement Fund		
	TFI-1000-11380-STATUTORY FEE REMISSIONS	31,773,696	31,773,696
43941-719	High Value Workforce Ready Grant		
	TFI-1000-17029-High Value Workforce Ready Grant	1,000,000	1,000,000
47940-719	National Guard Scholarship		
	TFI-1000-11620-National Guard Tuition Scholarship	3,676,240	3,676,240
48692-719	Mitch Daniels Early Graduation		
	TFI-1000-14930-Tuition Support	1,220,000	1,220,000
13353-719	TEACHER RESIDENCY GRANT PILOT PROGRAM		
	General Fund	1,000,000	1,000,000
49610-719	Minority Teacher Scholarships		
	TFI-1000-16750-MIN/SPE ED TEACH SCHOLARSHIPS	400,000	400,000
49830-719	Earn Indiana Work Study Program		
	TFI-1000-16760-COLLEGE WORKSTUDY PROGRAM	606,099	606,099
51410-719	Adult Student Grant Distribution		
	TFI-1000-17180-Adult Student Grant Distribution	7,579,858	7,579,858
57500-719	Next Generation Hoosier Educators		
	TFI-1000-10091-Next Generation Hoosier Educators	6,082,400	6,082,400
30435-719	Primary Care Scholarship		
	Dedicated Funds	2,000,000	2,000,000
10091-719	Next Generation Hoosier Educators		
	General Fund	6,082,400	6,082,400

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
<b>Student Assistance Totals</b>			
	General Fund	388,435,673	388,435,673
	Dedicated Funds	2,000,000	2,000,000
	<b>Total</b>	<b>390,435,673</b>	<b>390,435,673</b>
<b>Commission for Higher Education Totals</b>			
	General Fund	397,810,290	397,810,290
	Dedicated Funds	2,580,640	2,580,640
	Federal Funds	1,245,180	1,245,180
	<b>Total</b>	<b>401,636,110</b>	<b>401,636,110</b>
<b>Department of Administration</b>			
11760-061	Columbus Learning Center Lease Payment		
	General Fund	4,933,000	4,988,000
<b>HIGHER EDUCATION TOTALS</b>			
	General Fund	2,046,599,885	2,067,625,334
	Dedicated Funds	9,913,338	10,913,338
	Federal Funds	1,245,180	1,245,180
	<b>Total</b>	<b>2,057,758,403</b>	<b>2,079,783,852</b>

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>ELEMENTARY AND SECONDARY EDUCATION</b>			
<b>Indiana Charter School Board</b>			
13094-704	Indiana Charter School Board		
	General Fund	444,059	444,059
43911-704	Charter School Board		
	Dedicated Funds	188,677	188,677
<hr/>			
Education Oversight Totals			
	General Fund	444,059	444,059
	Dedicated Funds	188,677	188,677
<hr/>			
	Total	632,736	632,736
<b>Department of Education</b>			
<b>State School Funding</b>			
<b>Department of Education Administration</b>			
15460-700	Department of Education		
	General Fund	17,529,420	17,529,420
	Ded-6470-51710-Professional Standards Fund	1,237,940	1,237,940
<hr/>			
	Total	18,767,360	18,767,360
11090-700	State Board of Education		
	General Fund	1,831,499	1,831,499
<hr/>			
Department of Education Administration Totals			
	General Fund	19,360,919	19,360,919
	Dedicated Funds	1,237,940	1,237,940
<hr/>			
	Total	20,598,859	20,598,859
<b>Administration and Financial Management</b>			
62625-700	DOE DOJ Fund		
	Federal Funds	150,000	150,000
<b>School Assessment</b>			
48683-700	National Assessment of Educational Progress		
	Dedicated Funds	109,688	109,688
<hr/>			
School Assessment Totals			
	Dedicated Funds	109,688	109,688
<b>Grant Administration</b>			

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
37810-700	Special Education Excise		
	Dedicated Funds	172,856	172,856
13355-700	Next Level Computer Science Program		
	General Fund	3,000,000	3,000,000
<hr/>			
Grant Administration Totals			
	General Fund	3,000,000	3,000,000
	Dedicated Funds	172,856	172,856
<hr/>			
	Total	3,172,856	3,172,856
<hr/>			
<b>State Programs</b>			
13124-700	School Traffic Safety		
	General Fund	227,143	227,143
13940-700	School Safety Training		
	TFI-2780-36310-Indiana Safe Schools Fund	637,500	637,500
15153-700	School Business Officials Leadership Academy		
	General Fund	127,500	127,500
15165-700	Remediation Testing		
	General Fund	11,711,344	11,711,344
15166-700	Dual Immersion Pilot Program		
	General Fund	425,000	425,000
15590-700	Riley Hospital		
	General Fund	250,000	250,000
16650-700	Public Television Distribution		
	General Fund	3,600,000	3,600,000
17041-700	Indiana Bar Foundation - We the People		
	General Fund	300,000	300,000
17042-700	STEM Program Alignment		
	General Fund	3,950,000	4,550,000
47625-700	IHSAA Review Panel		
	Local Funds	1,000	1,000
62630-700	US Health and Human Services Fund		
	Federal Funds	1,798,888	1,798,888
	TFI-8093-62130-Department of Health and Human Services	9,829,446	9,829,446
<hr/>			
	Total	11,628,334	11,628,334
<hr/>			
State Programs Totals			

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	General Fund	20,590,987	21,190,987
	Federal Funds	1,798,888	1,798,888
	Local Funds	1,000	1,000
	<b>Total</b>	<b>22,390,875</b>	<b>22,990,875</b>
<b>State School Funding Totals</b>			
	General Fund	42,951,906	43,551,906
	Dedicated Funds	1,520,484	1,520,484
	Federal Funds	1,948,888	1,948,888
	Local Funds	1,000	1,000
	<b>Total</b>	<b>46,422,278</b>	<b>47,022,278</b>

### Local School Funding

#### General School Programs

13093-700	Distribution for Adult Learners		
	General Fund	40,331,250	40,331,250
14930-700	Distribution for Tuition Support		
	General Fund	7,860,000,000	8,200,000,000
14530-700	Teachers' Social Security and Retirement Distribution		
	General Fund	2,157,521	2,157,521
11100-700	Non-English Speaking Program		
	General Fund	27,500,000	27,500,000
13092-700	Teacher Appreciation Grants		
	General Fund	37,500,000	37,500,000
13980-700	Gifted and Talented Education Program		
	General Fund	13,053,399	13,053,399
14420-700	Early Intervention Program and Reading Diagnostic Assessment		
	General Fund	3,225,130	3,225,130
15040-700	Distribution for Summer School		
	General Fund	18,360,000	18,360,000
15120-700	National School Lunch Program		
	General Fund	5,033,086	5,108,582
15570-700	Curricular Material Reimbursement		
	General Fund	39,000,000	39,000,000
30311-700	Senator David C. Ford Educational Technology Program		
	TFI-1000-13846-David C Ford Ed Technology	3,086,071	3,086,071
13846-700	Senator David C. Ford Educational Technology Program		
	General Fund	3,086,071	3,086,071



## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
47361-700	Dual Immersion Pilot Program		
	TFI-1000-15166-Dual Immersion Pilot Program	425,000	425,000
52910-700	Education License Plate Fees		
	Dedicated Funds	30,925	30,925
62610-718	Nutrition Support Networks		
	Federal Funds	362,200,557	362,200,557
	TFI-1000-15120-National School Lunch MOE	4,143,328	4,143,328
	Total	366,343,885	366,343,885
13341-700	School Internet Connection		
	General Fund	3,415,000	3,415,000
13157-700	Charter and Innovation Network School Grant Program		
	General Fund	36,700,000	47,500,000
<b>General School Programs Totals</b>			
	General Fund	8,089,361,457	8,440,236,953
	Dedicated Funds	30,925	30,925
	Federal Funds	362,200,557	362,200,557
	Total	8,451,592,939	8,802,468,435
<b>Special Education</b>			
14100-700	Best Buddies		
	General Fund	206,125	206,125
14130-700	Special Education (S-5)		
	General Fund	24,070,000	24,070,000
62620-700	US Department of Education Funds		
	Federal Funds	671,362,425	671,362,425
<b>Special Education Totals</b>			
	General Fund	24,276,125	24,276,125
	Federal Funds	671,362,425	671,362,425
	Total	695,638,550	695,638,550
<b>Assessment and Remediation</b>			
13950-700	Testing		
	General Fund	22,355,000	22,355,000
14140-700	PSAT Program		
	General Fund	1,900,000	1,900,000
17890-700	Advanced Placement Program		
	General Fund	5,200,000	5,200,000
<b>Assessment and Remediation Totals</b>			

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
	General Fund	29,455,000	29,455,000
<b>Alternative/Adult Education</b>			
11230-700	Alternative Education		
	General Fund	5,306,394	5,306,394
<b>Local School Funding Totals</b>			
	General Fund	8,148,398,976	8,499,274,472
	Dedicated Funds	30,925	30,925
	Federal Funds	1,033,562,982	1,033,562,982
	Total	9,181,992,883	9,532,868,379
<b>Department of Education Totals</b>			
	General Fund	8,191,350,882	8,542,826,378
	Dedicated Funds	1,551,409	1,551,409
	Federal Funds	1,035,511,870	1,035,511,870
	Local Funds	1,000	1,000
	Total	9,228,415,161	9,579,890,657
<b>Teacher Pensions</b>			
14200-072	Teachers' Retirement Fund Distribution		
	General Fund	975,000,000	1,005,000,000
	Dedicated Funds	30,000,000	30,000,000
	TFI-1000-14200-TEACHERS RET PENSION FUND	195,500,000	201,700,000
	Total	1,200,500,000	1,236,700,000
<b>Education Employment Relations Board</b>			
16640-505	Education Employment Relations Board		
	General Fund	984,705	984,705
<b>ELEMENTARY AND SECONDARY EDUCATION TOTALS</b>			
	General Fund	9,167,779,646	9,549,255,142
	Dedicated Funds	31,740,086	31,740,086
	Federal Funds	1,035,511,870	1,035,511,870
	Local Funds	1,000	1,000
	Total	10,235,032,602	10,616,508,098

### OTHER EDUCATION

#### Indiana State Library

14080-730 Academy of Science

## Education

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
	General Fund	4,357	4,357
14120-730	State Library - Operating		
	General Fund	2,765,563	2,765,563
14150-730	Statewide Library Services		
	General Fund	1,184,343	1,184,343
17110-730	Library Services for the Blind - Electronic Newslines		
	General Fund	180,000	180,000
31610-730	Statewide Library Card Program		
	Dedicated Funds	147,036	147,036
39410-730	Library Certification Board		
	Dedicated Funds	21,743	21,743
43937-730	Historical Marker		
	Dedicated Funds	414,750	414,750
43938-730	Hist Bur Publications & Educat		
	Dedicated Funds	3,003	3,003
47540-730	Publications Fund		
	Dedicated Funds	636,589	636,589
62020-730	Library Services and Construction Act Extension Services		
	Federal Funds	3,169,439	3,169,439
18208-730	Historical Marker Program		
	General Fund	8,649	8,649
15154-730	INSPIRE		
	General Fund	1,382,250	1,382,250
13351-730	Local Library Connectivity Grant		
	General Fund	1,419,434	1,419,434
<hr/>			
<b>Indiana State Library Totals</b>			
	General Fund	6,944,596	6,944,596
	Dedicated Funds	1,223,121	1,223,121
	Federal Funds	3,169,439	3,169,439
<hr/>			
	Total	11,337,156	11,337,156
<hr/>			
<b>Indiana Arts Commission</b>			
13910-705	Arts Commission Administration		
	General Fund	3,632,417	3,632,417
62800-705	Indiana Arts Commission - National Endowment for the Arts		
	Federal Funds	819,800	819,800
	TFI-1000-13910-Indiana Arts Commission	819,800	819,800
<hr/>			
	Total	1,639,600	1,639,600
<hr/>			

## Education

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2021-2022	FY 2022-2023
<b>Indiana Arts Commission Totals</b>			
	General Fund	3,632,417	3,632,417
	Federal Funds	819,800	819,800
	<b>Total</b>	<b>4,452,217</b>	<b>4,452,217</b>
<b>OTHER EDUCATION TOTALS</b>			
	General Fund	10,577,013	10,577,013
	Dedicated Funds	1,223,121	1,223,121
	Federal Funds	3,989,239	3,989,239
	<b>Total</b>	<b>15,789,373</b>	<b>15,789,373</b>
<b>EDUCATION TOTALS</b>			
	General Fund	11,224,956,544	11,627,457,489
	Dedicated Funds	42,876,545	43,876,545
	Federal Funds	1,040,746,289	1,040,746,289
	Local Funds	1,000	1,000
	<b>Total</b>	<b>12,308,580,378</b>	<b>12,712,081,323</b>

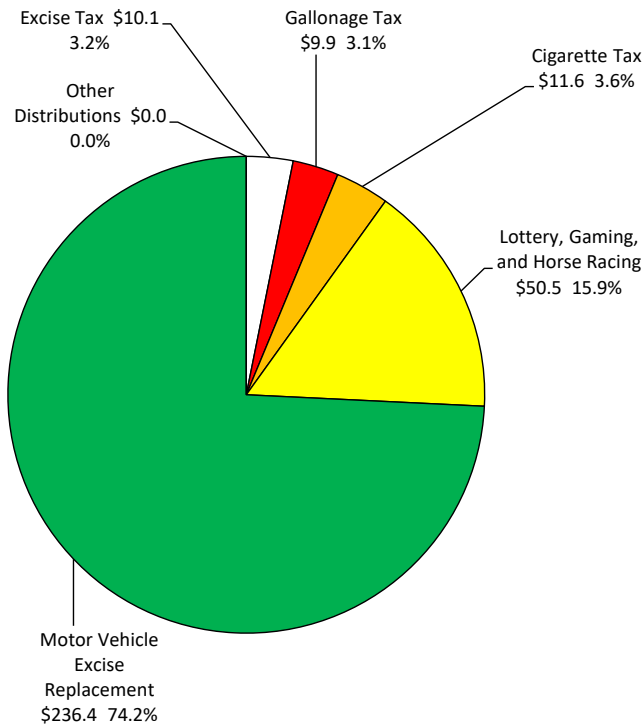
(This page intentionally left blank.)

## **VIII — DISTRIBUTIONS**



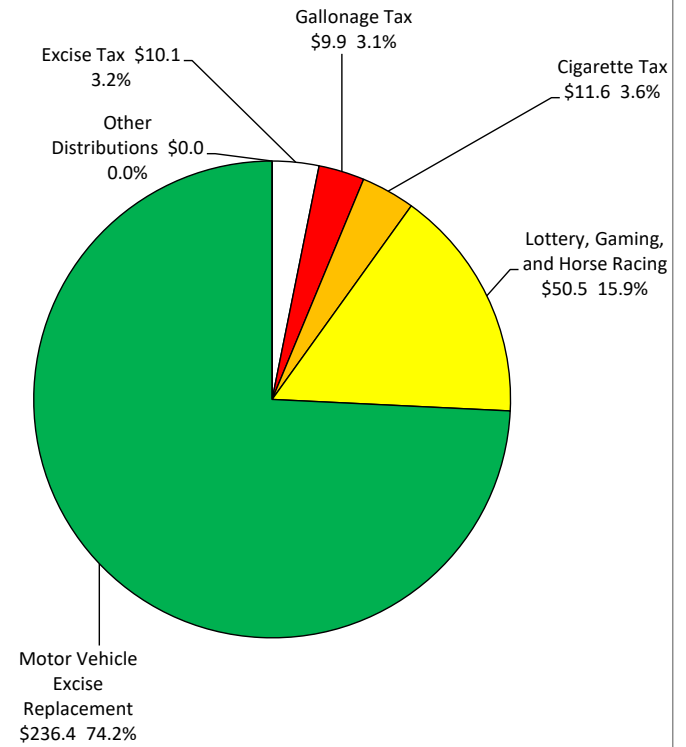
**DISTRIBUTIONS  
 APPROPRIATIONS BY SUB-DIVISION SHARE  
 2022-2023 BIENNIUM  
 \$637.0 Million**

**FY 2021-2022 \$318.5 Million**



Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

**FY 2022-2023 \$318.5 Million**

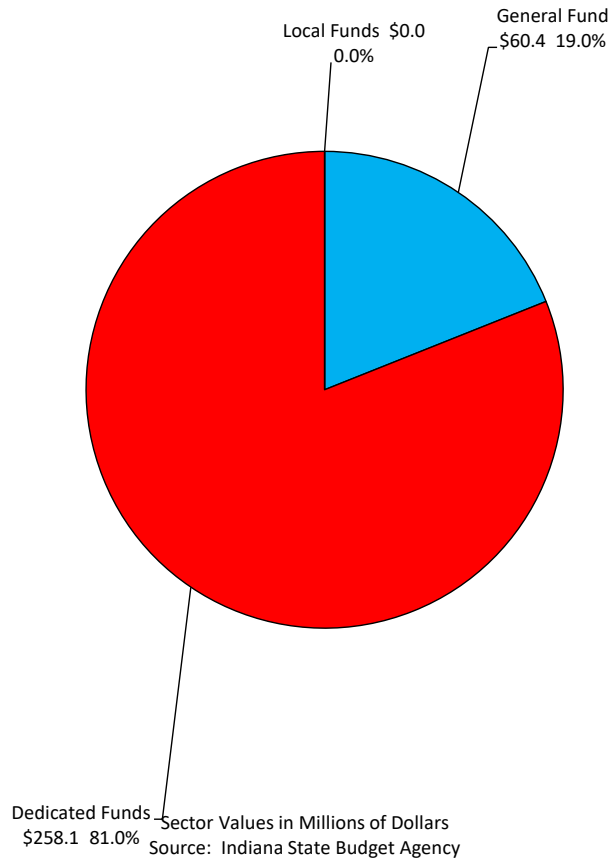


Sector Values in Millions of Dollars  
 Source: Indiana State Budget Agency

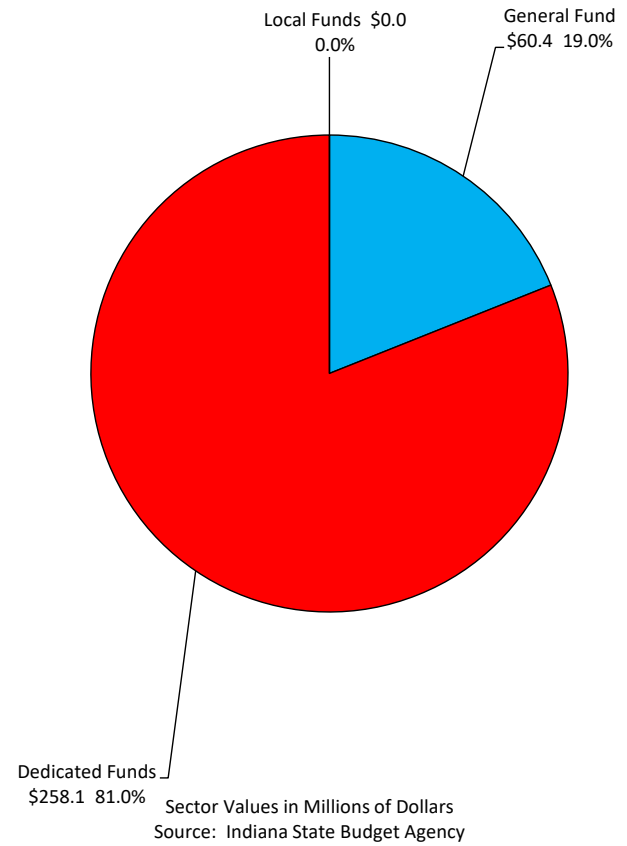


**DISTRIBUTIONS  
APPROPRIATIONS BY FUND TYPE  
2022-2023 BIENNIUM  
\$637.0 Million**

**FY 2021-2022 \$318.5 Million**



**FY 2022-2023 \$318.5 Million**



## Distributions

Fund	State Agency Appropriation Name	Appropriations	
		FY 2021-2022	FY 2022-2023
<b>DISTRIBUTIONS</b>			
48020-230	Excise Tax		
	Dedicated Funds	10,069,924	10,069,924
14980-050	Alcoholic Beverage Commission Gallonage Tax		
	General Fund	9,864,160	9,864,160
38330-050	Cigarette Tax Distribution - Local General Funds		
	Dedicated Funds	2,500,000	2,500,000
38340-050	Cigarette Tax Distribution - Cumulative Capital Improvement Fund		
	Dedicated Funds	9,100,000	9,100,000
17036-050	Gaming Tax		
	General Fund	50,500,000	50,500,000
17250-050	Motor Vehicle Excise Tax Replacement		
	Ded-7640-76410-Lottery Surplus Fund	236,416,128	236,416,128
<b>DISTRIBUTIONS TOTALS</b>			
	General Fund	60,364,160	60,364,160
	Dedicated Funds	258,086,052	258,086,052
	Total	318,450,212	318,450,212

(This page intentionally left blank.)