

# Administrative Action Minutes by The State Budget Agency

10/13/2015

Pursuant to the provisions of PL246-2015, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	10,855.62			
From: 00032	Criminal Justice Institute		Indiana Safe Schools Fund	0
To: 00032	Criminal Justice Institute	36310	INDIANA SAFE SCHOOLS	0
AU-02	3,761,010.21			
From: 00022	Supreme Court		Public Defense	0
To: 00022	Supreme Court	33510	PUBLIC DEFENDER COMMISSION	0
AU-04	3,500,000.00			
From: 00385	IN Dept of Homeland Security		State Building Commissioner	0
To: 00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	7

## Capital - New

Agency	Agency Name	Fund	Fund Name	Point
CN-02	1,383,082.00			
From: 00057	State Budget Agency	19613	2015 GF - Education R&R	0
To: 00770	Indiana State University	19565	ISU GF Constr Fund	0
CN-03	2,647,493.00			
From: 00057	State Budget Agency	19613	2015 GF - Education R&R	0
To: 00780	Ball State University	19555	BSU GF Constr Fund	0

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CN-06	97,000.00				
From:	00057	State Budget Agency	19607	2015 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

CN-07	16,158.72				
From:	00057	State Budget Agency	70506	2015 PW - HHS Construction	0
To:	00415	Evansville Psych Child Ctr	70526	EPCC Postwar Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	2,338,643.00				
From:	00700	Department of Education	13802	SCHOOL IMPROVEMENT PROGRAMS	5
To:	00700	Department of Education	17890	ADVANCED PLACEMENT PROGRAM	3
TF-02	79,950.00				
From:	00615	Department of Correction	17710	EXCESS OF \$1.5 MIL FROM 515 FD	0
To:	00680	Westville Corr Facility	13780	WESTVILLE CORR FACILITY	0
TF-03	450,000.00				
From:	00498	IN Dept of Aging Admin	13190	RESIDENTIAL CARE	0
To:	00498	IN Dept of Aging Admin	16200	ADULT PROTECTIVE SERVICES	0
TF-04	3,500,000.00				
From:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	7
To:	00385	IN Dept of Homeland Security	44036	Indiana Secured School Fund	0

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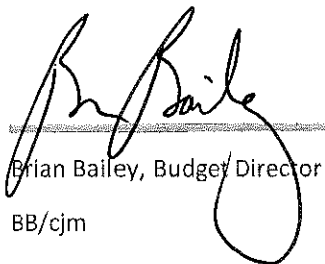
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## Personal Services Contingency

	Agency	Agency Name	Fund	Fund Name	Point
PS-01	50,000.00				
From:	00057	State Budget Agency	18215	PERSONL SRVCS/FRINGE CONTG FUN	0
To:	00063	Election Board	10590	ELECTION DIVISION	1

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	1,700,000.00				
From:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	1
To:	00498	IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	2



Brian Bailey, Budget Director  
BB/cjm