

State Budget Committee Agenda
October 29, 2026, 10:00 A.M. ET
Presidents Hall - Franklin Hall
Indiana University – Bloomington
601 E Kirkwood Ave, Bloomington, IN 47405

I. Minutes

1. August 2026 Minutes

II. Agency Projects

1. **Indiana Department of Administration (061)** \$ 2,000,000
Fire Damage Repair

The Indiana Department of Administration (IDOA) requests funding to address damage caused by an electrical fire that occurred on October 18 at the Indiana Law Enforcement Academy, which resulted in significant damage to Classroom 2 and adjacent office areas, as well as smoke infiltration throughout the Indiana State Police dormitories. This funding will be used for cleaning and remediation efforts, including the restoration and replacement of electrical systems, drywall, furniture, and technology within the impacted areas. Additionally, the requested funding will support comprehensive fire and smoke remediation efforts, including cleaning and restoration of carpets, walls, ceilings, and remaining furnishings.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement Fund 19783)

2. **Department of Administration (061)** \$ 478,386
Statehouse Gutter Heat Trace System

The Department of Administration (IDOA) requests funding to replace the heat trace system and control systems on the south side of the Capitol Building. The existing system, which ensures ice does not accumulate on and fall off the Capitol's roof, is approximately 20 years old, unreliable in the winter, and must be manually switched on when needed. Replacing the existing systems will increase reliability and enhance functionality by allowing the system to be managed remotely.

Funding: HEA 1001: 2025: General Fund
(State Agency Capital Improvement RR 19783 – 2027)

3. **Indiana State Police (100)** \$ 1,013,072
Forensic Investigative Genetic Genealogy (FIGG) Lab

The Indiana State Police (ISP) requests funding to proceed with phase 2 of the ISP Regional Laboratory renovation project located in Indianapolis. The project's initial design phase was completed in early 2026. Phase 2, which includes the renovation of existing space to modernize the facility and the replacement of aging equipment, will address concerns with the lab's functionality and allow ISP to start offering FIGG testing within its lab space.

Funding: HEA 1001 – 2025: General Fund
(State Police & Motor Carrier I 14900)

4. **Indiana State Police (100)** \$ 203,575
Scanning Electron Microscope (SEM)

The Indiana State Police (ISP) requests funding to purchase a new Scanning Electron Microscope (SEM) system for use at the ISP Regional Laboratory in Indianapolis. The existing system is twenty-two years old and beyond its useful life. Over the last ten years, recurring problems with the existing equipment have caused lab delays. The new SEM system will ensure ISP's lab is equipped with reliable equipment necessary for the examination of evidence obtained during criminal investigations.

Funding: HEA 1001 - 2025: General Fund
(State Agency Capital Improvement RR 19783 - 2027)

5. **Adjutant General's Office (110)** \$ 10,241,838
Elkhart Readiness Center Modernization

The Adjutant General's Office (AGO) requests additional funding to complete the Elkhart Readiness Center modernization project. Originally approved at \$8,459,600 in June 2026, the project's costs have increased as its scope and labor needs have evolved. The existing readiness center is 26,009 square feet and was originally constructed in 1964. This project includes a 4,000 square foot addition and a full renovation of the existing facility. Once finished, the enhanced space will provide modern, well-equipped areas to support training, administrative functions, automation and communications, and logistical operations.

Funding: HEA 1001 – 2025: General Fund
(State Agency Capital Improvement LI 19783) \$ 724,987
Federal Funds \$ 1,057,251
HEA 1001 - 2023: 'Previously Approved' General Fund
(Gen Gov Line Items Deferred Maintenance RR 19757) \$ 3,704,800
'Previously Approved' Federal Funds \$ 4,754,800

6. **Adjutant General's Office (110)** \$ 1,087,440
Warsaw Readiness Center Modernization Design

The Adjutant General's Office (AGO) requests funding to complete the design of the Warsaw Readiness Center modernization. The existing readiness center is 14,684 square feet and was originally constructed in 1958. This project will include a 5,500 square foot addition and a full renovation of the existing facility. Once finished, the enhanced space will provide modern, well-equipped areas to support training, administrative, automation & communications, and logistical operations.

Funding: HEA 1001 - 2025: General Fund
(State Agency Capital Improvement LI 19783 - 2027) \$ 520,000
Federal Funds \$ 567,440

7. **Adjutant General's Office (110)** \$ 3,435,520
38th Division Headquarters HVAC Replacement

The Adjutant General's Office (AGO) requests funding to replace the HVAC system at the 38th Division Headquarters. The existing HVAC system is 34 years old, requires extensive repairs, and is no longer able to meet the needs of the 92,190 square foot facility. Replacement will include a modernized and more efficient system that better serves the needs of the facility, which is utilized as an assembly, training, and administrative space.

Funding: HEA 1001- 2025: General Fund
(State Agency Capital Improvement RR 19783 - 2027) \$ 1,717,760
Federal Funds \$ 1,717,760

8. **Adjutant General's Office (110)** \$ 352,240
Plymouth Armory Boiler Replacement

The Adjutant General's Office (AGO) requests funding to replace the boiler system at the Plymouth Armory. The existing boiler is 25 years old and cannot provide steady heating to the 15,347 square foot facility. This funding will cover the cost of demolition and reinstallation of a new boiler system.

Funding: HEA 1001 - 2025: General Fund
(State Agency Capital Improvement RR 19783 - 2027) \$ 176,120
Federal Funds \$ 176,120

9. **Adjutant General's Office (110)** \$ 761,076
Remington Armory Roof Replacement

The Adjutant General's Office (AGO) requests funding to replace the roof at the Remington Armory. The existing 18,413 square foot roof is over 30 years old and showing signs of significant deterioration, including leaks. This funding will cover full replacement of both the roof and any damaged decking material.

Funding: HEA 1001: 2025: General Fund
(State Agency Capital Improvement RR 19783 - 2027) \$ 380,538
Federal Funds \$ 380,538

10. **Department of Natural Resources (300)** \$ 351,855
Palestine Lake Dam Stabilization and Rehabilitation

The Department of Natural Resources (DNR) requests funding to address stabilization and rehabilitation concerns at the Palestine Lake Dam. Historical documents on both the left and right abutments indicate they were constructed in the 1830's, with various modifications through 1988. Deteriorating steel sheet piling and seepage through the concrete weir have led to significant structural concerns. This funding will address stabilization of both the left and right abutments and will prevent a keeper hydraulic current from forming.

Funding: HEA 1001: 2021: State Construction Fund
(Conservation and Environment RR 59919 - 2023)

11. **Indiana Veteran's Home (570)** \$ 478,649
Phone System Replacement

The Indiana Veteran's Home (IVH) requests funding to replace the outdated phone system, which is over 26 years old. The request to decommission the current system is based on zero security updates available, severe parts scarcity (new parts have not been manufactured since 2015), the reduction in workforce that has the technical expertise to fix the system, and discontinued manufacturer support by end of year. The updated system will prevent system failures that have been increasing in quantity and duration. This project will be done via a State quantitative purchase agreement (QPA) with a project timeline of two weeks.

Funding: HEA 1001: 2025: General Fund
(State Agency Capital Improvement RR 19783 – 2027)

12. **Pendleton Correctional Facility (630)** \$ 992,000
Infirmary Lock Replacement

The Department of Correction (DOC) requests funding for lock replacements at the Pendleton Correctional Facility Infirmary. This project includes the complete replacement of all 250 door locks in the infirmary to ensure adequate and modernized building access control.

Funding: HEA 1001: 2025: General Fund
(State Agency Capital Improvement RR 19783 – 2027)

13. **Pendleton Correctional Facility (630)** \$ 585,000
Shower Repair

The Department of Correction (DOC) requests funding to address outstanding issues with the shower facilities in the I Complex housing units at the Pendleton Correctional Facility. To address the issues, the repair work will include the application of a durable epoxy coating to ensure long-term performance. Further, the project will also include necessary repairs and improvements to all associated plumbing systems.

Funding: HEA 1001: 2025: General Fund
(State Agency Capital Improvement RR 19783 – 2027)

14. **Pendleton Correctional Facility (630)** \$ 1,740,000
Utility Pole Replacement

The Department of Correction (DOC) requests funding to replace 105 utility poles at the Pendleton Correctional Facility. The existing utility poles have dry rotted and weathered over the course of 40 years, leaving the existing poles susceptible to failure in harsh weather conditions. This funding will cover replacement and disposal of the existing utility poles.

Funding: HEA 1001: 2025: General Fund
(State Agency Capital Improvement RR 19783 – 2027)

III. University Projects

1. Indiana University (750)

Ground Lease of 441 W Michigan Redevelopment
A-2-26-5-01

The Indiana University Board of Trustees requests approval to proceed in leasing the grounds at 441 W. Michigan Street on the Indianapolis Campus for sixty years. The grounds will be leased to Allegheny Street Partners LLC to build a ten-story, mixed-use facility that includes approximately 220,000 sq ft of university affiliated housing, including 448 beds. This will increase on-campus, university-affiliated apartment housing in response to increasing demand.

CHE Review: 8/27/26

2. Purdue University (760)

\$11,600,000

Heine Pharmacy Building Electrical and Restroom Renovations
B-1-27-2-03

The Purdue University Board of Trustees requests approval to proceed in restoring the Heine Pharmacy Building electrical and restrooms. The existing aged electrical distribution and back-up power systems will be replaced, one restroom will be renovated, and another restroom will be constructed. These facilities serve teaching and research purposes, including pharmaceutical and radiopharmaceutical research. These improvements will allow future growth with improved learning environments, accessibility, and student safety.

CHE Review: 8/27/26
Funding: Operating Funds

3. Purdue University (760)

\$7,500,000

University Residences Bathroom Renovation Phase IX
B-1-20-2-06

The Purdue University Board of Trustees requests approval to proceed in renovating the restrooms of Shreve Residence Hall's west tower. This project will replace aged plumbing and renovate eight partial floors of residence hall community restrooms. This request mirrors a 2019 project, which was paused to conserve resources during COVID-19. This project will result in greater water usage efficiency, larger restrooms, more showers, and updated facilities.

CHE Review: 8/27/26
Funding: Auxiliary Funds

4. **Purdue University (760)** \$11,250,000
Stanley Coulter Hall Southeast Wing Mechanical System Replacement
B-1-27-2-02

The Purdue University Board of Trustees requests approval to proceed in renovating the mechanical systems of the Stanley Coulter Hall Southeast Wing. This project will upgrade the heating and cooling equipment, lighting, and fire suppression systems. This will improve the quality of teaching and learning environments as well as student safety within this facility.

CHE Review: 8/27/26
Funding: Auxiliary Funds

Cost Summary

2021 State Construction Fund	351,855.00
2023 'Previously Approved' General Fund	3,704,800.00
2025 General Fund	11,010,087.00
Auxiliary Funds	18,750,000.00
Federal Funds	3,899,109.00
Operating Funds	11,600,000.00
'Previously Approved' Federal Funds	4,754,800.00
Grand Total	54,070,651.00

IV. Review Items

1. Medicaid State Plan Amendments (SPAs) (IC 12-15-1.3-17.5) – *Family and Social Services Administration*
 - I. HIP Benefit Alignment
 - II. Home Health Reimbursement Methodology
 - III. Nursing Facility Reimbursement
 - IV. Maternity Reimbursement Methodology
 - V. HEA 1277-2026 Home and Community Based Services (HCBS) PathWays Waiver Individual Cost Cap
 - VI. Creation of the Home and Community Based Services Youth Waiver
 - VII. Dispensing Fee
 - VIII. 340B Drug Pricing Program
2. Medicaid Managed Care Request for Proposals (IC 12-15-5-17.5) – *Family and Social Services Administration*
3. Outcomes Based Performance Funding (IC 21-18-16-3) – *Commission for Higher Education*
4. Health First Indiana (HFI) (IC 16-46-10-2.2) – *Department of Health*
5. Tax Credit Awards (IC 5-28-6-9) – *Indiana Economic Development Corporation*
6. Project AZALEA Innovation Development District (IC 36-7-32.5-9) – *Indiana Economic Development Corporation*
7. EDGE Retention (IC 6-3.1-13-19.5) – *Indiana Economic Development Corporation*
8. UAS Test Site Program Agreement (IC 5-28-44-6) – *Indiana Economic Development Corporation*
9. Rose Hulman CTP Boundary Change (IC 36-7-32-11.5) – *Office of Entrepreneurship and Innovation*
10. Federal Grant Review (IC 4-12-19-4)
 - I. Advanced Digital Construction Management Systems (ADCMS) Grant – *Indiana Department of Transportation*

V. Discussion Items

1. Bridging Immigration-Related Deficits Experienced Nationwide (BIDEN) Program - *Public Safety Vertical*

VI. Reports Received

1. Active Contracts Report (IC 5-35.7-2-2) – *All State Agencies* (10.16.2026)
2. Quarterly Amendment Report (IC 5-35.7-5-2) – *All State Agencies* (10.16.2026)
3. Federal Grant Report (IC 4-12-19-4) – *All State Agencies* (10.16.2026)
4. Annual Travel Reports (IC 4-2-1-5) (10.16.26)
 - I. Governor Mike Braun
 - II. Lt. Governor Micah Beckwith
 - III. Treasurer Daniel Elliott
 - IV. Comptroller Elise Nieshalla
 - V. Secretary of State Diego Morales
 - VI. Attorney General Todd Rokita
 - VII. Josh Kelley, Chief of Staff to Governor Braun
 - VIII. Major Gen. Lawrence Muennich, Adjutant General of Indiana
 - IX. Secretary Lisa Hershman
 - X. Secretary Suzanne Jaworowski
 - XI. Secretary Katie Jenner
 - XII. Secretary Gloria Sachdev
 - XIII. Secretary Mike Speedy
 - XIV. Secretary Matthew Ubelhor
 - XV. Superintendent Anthony Scott
 - XVI. Secretary David Adams
5. Gary Community Schools Report (IC 20-23-12.1-6) – *Distressed Unit Appeal Board* (10.16.2026)
6. Staffing and Caseload Report (IC 31-25-2-4) – *Department of Child Services* (10.16.2026)
7. SEA 202 Report - 2026 University Annual Reports (IC 21-49-4-3) – *State Educational Institutions* (10.16.2026)
8. Annual Report (IC 5-33-5-11) – *Indiana Destination Development Corporation* (10.16.2026)
9. Civil Legal Aid Fund Annual Report (IC 33-24-12-5) – *Office of Judicial Administration* (10.16.26)
10. Miami Correctional Facility Report (IC 11-8-11-5) – *Department of Correction* (10.16.26)
11. Augmentation Report (IC 4-13-2-18.5(a)) – *State Budget Agency* (10.16.26)
12. Dedicated Fund Reversions (IC 4-12-1-22(c)) – *State Budget Agency* (10.16.26)