

Administrative Action Minutes by The State Budget Agency

11/14/2024

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	434,827,144.00				
From:	00800	Transportation		State Highway Department	
To:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	
AU-02	37,500.00				
From:	00300	Natural Resources		Snowmobile License	
To:	00300	Natural Resources	39610	Snowmobile Fund	
AU-03	491,806.00				
From:	00057	Budget Agency		General Fund	
To:	00057	Budget Agency	18203	Outside Acts	
AU-04	7,364,444.65				
From:	00300	Natural Resources		Fish And Wildlife	
To:	00300	Natural Resources	39745	FISH & WILDLIFE	

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	150,000.00				
From:	00800	Transportation	30528	INDOT ST HWY R&R	
To:	00800	Transportation	30528	INDOT ST HWY R&R	

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CH-04 119,927.35

From: 00100 State Police 19050 ISP GF Constr Fund

To: 00100 State Police 19050 ISP GF Constr Fund

CH-05 17,596.00

From: 00300 Natural Resources 59944 DNR SCF Constr

To: 00300 Natural Resources 59944 DNR SCF Constr

CH-06 80,309.84

From: 00300 Natural Resources 59944 DNR SCF Constr

To: 00300 Natural Resources 59944 DNR SCF Constr

CH-07 5,472.00

From: 00650 Putnamville Corr 59932 Putnam CF SCF Constr

To: 00623 Heritage Trails Corr. Facility 19338 HTCF GF Construction

CH-08 11,616.92

From: 00650 Putnamville Corr 70558 Putnam CF Postwar Constr Fund

To: 00623 Heritage Trails Corr. Facility 19338 HTCF GF Construction

CH-09 13,701.97

From: 00650 Putnamville Corr 70558 Putnam CF Postwar Constr Fund

To: 00623 Heritage Trails Corr. Facility 19338 HTCF GF Construction

CH-10 59,209.11

From: 00650 Putnamville Corr 19430 Putnam CF GF Constr Fund

To: 00623 Heritage Trails Corr. Facility 19338 HTCF GF Construction

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Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	25,773,357.20				
From:	00400	Health	17580	INSURANCE RECOVERY	
To:	00057	Budget Agency	10460	ADJUSTMENTS TO SURPLUS	
TF-03	491,806.00				
From:	00057	Budget Agency	18203	Outside Acts	
To:	00077	Ofc Admin Law Proceedings	12001	Administrative Law Proceedings	
TF-04r	40,000,000.00				
From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	
TF-05	6,300,000.00				
From:	00410	FSSA Mental Health & Addiction	38820	SERIOUSLY MENTALLY ILL (ADULT)	
To:	00410	FSSA Mental Health & Addiction	15155	MHA Forensic Treatment Service	
TF-06	17,000,000.00				
From:	00260	Economic Development Corp	45770	Skills Enhancement Fund	
To:	00260	Economic Development Corp	17051	Business Promotion and Innovat	
TF-07	481,394.44				
From:	00512	Governor's Workforce Cabinet	13338	Workforce Cabinet	
To:	00260	Economic Development Corp	17051	Business Promotion and Innovat	

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Joseph M. Habig, Acting Budget Director

JH/cjm