

Administrative Action Minutes by The State Budget Agency

5/14/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentaion

	Agency	Agency Name	Fund	Fund Name	Point
AU-02	11,988,000.00				
From:	00340	Motor Vehicles Comm		Motor Vehicle Commission	
To:	00340	Motor Vehicles Comm	40910	STATE LICENSE BRANCH FUND	

AU-03	1,500,000.00				
From:	00495	Environmental Management		Title V Operating Permit Program Trust	
To:	00495	Environmental Management	36210	TITLE V AIR PERMIT PROGRAM	

AU-04	2,500,000.00				
From:	00080	Board of Accounts		Examinations	
To:	00080	Board of Accounts	56610	Examinations	

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	3,800,000.00				
From:	00080	Board of Accounts		Examinations	
To:	00080	Board of Accounts	56610	Examinations	

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	7,950.00				
From:	00300	Natural Resources	59944	DNR SCF Constr	
To:	00300	Natural Resources	59944	DNR SCF Constr	

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Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	135,000.00				
From:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	
To:	00215	Local Gov Finance	19074	DLGF GF Constr	

CN-02	243,000.00				
From:	00057	Budget Agency	19757	2023 GF - Gen Gov Line Items	
To:	00215	Local Gov Finance	19074	DLGF GF Constr	

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	51,925.67				
From:	00100	State Police	14990	STATE POLICE BENEFIT FUND	
To:	00100	State Police	14920	PRE-1987 RETIREMENT	

TF-02	2,000,000.00				
From:	00500	FSSA Family Resources	40720	WARRANT HOLDING ACCOUNT	
To:	00500	FSSA Family Resources	30478	Burial Expenses	

TF-03	1,637,842.00				
From:	00230	Alcohol & Tobacco Comm	37620	ALCOHOL AND TOBACCO COMMISSION	
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	

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TF-04 465,000.00

From: 00004 Senate 10040 SENATE
To: 00004 Senate 19015 Senate GF Constr Fund

TF-05 1,046,630.00

From: 00310 White River State Park Dev Com 15670 WHITE RIVER PARK COMMISSION
To: 00310 White River State Park Dev Com 12405 White River State Park

TF-06r 20,000,000.00

From: 00500 FSSA Family Resources 11720 DIV OF FAM & CHILDRN LOCAL OFF
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-07r 100,000.00

From: 00500 FSSA Family Resources 15103 EBT
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-08r 3,000,000.00

From: 00405 Family & Social Svcs Admin 13260 FSSA-CENTRAL OFFICE
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-09r 1,000,000.00

From: 00405 Family & Social Svcs Admin 12002 211 Services
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-10 977,292.26

From: 00800 Transportation 30515 NEW BUILDING & GROUNDS
To: 00057 Budget Agency 30526 Capital Reversion - SBA SH

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TF-11 282,000.00

From:	00800	Transportation	30527	INDOT St Hwy PM
To:	00057	Budget Agency	30526	Capital Reversion - SBA SH

TF-12 251,835.47

From:	00800	Transportation	30528	INDOT ST HWY R&R
To:	00057	Budget Agency	30526	Capital Reversion - SBA SH

TF-13 100,000.00

From:	00495	Environmental Management	15970	POLLUTION PREVENTION TECH ASSI
To:	00495	Environmental Management	36810	VOLUNTARY COMPLIANCE

TF-15 200,000.00

From:	00515	Correctional Industries	71460	WESTVILLE CORR FAC-CORR IND
To:	00515	Correctional Industries	71470	WABASH VALLEY CORR FAC-ICI

TF-16 200,000.00

From:	00515	Correctional Industries	71500	ROCKVILLE CORR CTR-CORR INDUS
To:	00515	Correctional Industries	71470	WABASH VALLEY CORR FAC-ICI

TF-17 12,000,000.00

From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT
To:	00501	Early Child Learning	14600	EARLY CHILDHOOD LEARNING

State Agency Contingency

Agency	Agency Name	Fund	Fund Name	Point
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SAC-02	40,000,000.00
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From:	00057	Budget Agency	57810	State Agency Contingency Fund
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To: 00502 Child Services 12736 Case Mgmt Services Approp

Chad E. Ranney

Chad E. Ranney, State Budget Director

CR/cjm