

Administrative Action Minutes by The State Budget Agency

5/14/2019

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	200,000.00			
From: 00495	IN Dept of Environmental Mgmt		Voluntary Clean-Up Fund	1
To: 00495	IN Dept of Environmental Mgmt	35710	VOLUNTARY CLEAN-UP PROGRAM	1
AU-02	9,000,000.00			
From: 00495	IN Dept of Environmental Mgmt		Upst Excess Liability Fund	8
To: 00495	IN Dept of Environmental Mgmt	52810	UPST OPERATING	8
AU-03	332,000.00			
From: 00032	Criminal Justice Institute		Indiana Safe Schools Fund	0
To: 00032	Criminal Justice Institute	36310	INDIANA SAFE SCHOOLS	0
AU-04	54,000,000.00			
From: 00502	Department of Child Services		General Fund	0
To: 00502	Department of Child Services	17022	FAMILY & CHILDREN FUND	0
AU-05	730,000.00			
From: 00208	Dept of Financial Institutions		Financial Institutions	0
To: 00208	Dept of Financial Institutions	39220	DEPT OF FINANCIAL INSTITUTIONS	1
AU-06	4,398,612.00			
From: 00067	Office of Technology		Adminstration Svcs-Revolving	0
To: 00067	Office of Technology	71660	IND OFC OF TECHNOLOGY	0

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AU-07	638,198.35				
From:	00260	IN Economic Development Corp		Enterprise Zone Fund	0
To:	00260	IN Economic Development Corp	32010	ENTERPRISE ZONE	0

AU-08	1,434,290.00				
From:	00385	IN Dept of Homeland Security		State Building Commissioner	0
To:	00385	IN Dept of Homeland Security	37720	IDHS MAIN OPERATING	1

AU-09	52,173.89				
From:	00385	IN Dept of Homeland Security		Emergency Planning	0
To:	00385	IN Dept of Homeland Security	51110	STATE EMERGENCY RESPONSE COMM	0

Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01					
	95,000.00				
From:	00061	Department of Administration	19040	IDOA GF Constr Fund	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

CH-02	104,625.00				
From:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-01	45,000.00				
From:	00057	State Budget Agency	19610	2015 GF - Cons & Envir R&R	0
To:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0

CN-02	105,000.00				
From:	00057	State Budget Agency	19710	2017 GF - Cons & Envir R&R	0
To:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0

CN-03	54,650.00				
From:	00057	State Budget Agency	19710	2017 GF - Cons & Envir R&R	0
To:	00315	War Memorials Commission	19120	War Mem GF Constr Fund	0

CN-04	16,000,000.00				
From:	00057	State Budget Agency	19619	2015 GF - Cons & Envir Line It	0
To:	00300	Dept. of Natural Resources	14202	CAPITAL REVERSIONS - DNR	0

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-02	20,000.00				
From:	00190	Indiana Gaming Commission	46050	GAMING INVESTIGATIONS	0
To:	00190	Indiana Gaming Commission	44312	ATHLETIC COMMISSION FUND	0
TF-03	832,000.00				
From:	00061	Department of Administration	10560	DEPARTMENT OF ADMINISTRATION	2
To:	00061	Department of Administration	17330	PAPER RECYCLING	0

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TF-04	25,935.50				
From:	00315	War Memorials Commission	19121	War Mem Comm GF PM	0
To:	00061	Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	0

TF-05	116,355.00				
From:	00190	Indiana Gaming Commission	36905	Gaming Salary Matrix Adjustmen	1
To:	00190	Indiana Gaming Commission	36920	IGC-ADMINISTRATIVE	1

TF-06	650,000.00				
From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1
To:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1

TF-07	300,000.00				
From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1
To:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1

TF-08r	25,000,000.00				
From:	00405	Family & Social Services Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-09r	4,000,000.00				
From:	00497	Div of Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-10r	250,000.00				
From:	00497	Div of Disability & Rehab Svcs	12850	DIAG & EVAL DHS	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

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TF-11r 74,000,000.00

From:	00500	Division of Family Resources	11720	DIV OF FAM & CHILDREN LOCAL OFF	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-12r 2,250,000.00

From:	00405	Family & Social Services Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid	15050	MEDICAID	0

TF-13 30,000,000.00

From:	00502	Department of Child Services	17022	FAMILY & CHILDREN FUND	0
To:	00502	Department of Child Services	12736	Case Mgmt Services Approp	0

TF-14 1,281,410.00

From:	00067	Office of Technology	46040	DOIT PAYPHONE PROCEEDS	0
To:	00067	Office of Technology	71675	IOT – GMIS	0

TF-15 654,846.18

From:	00260	IN Economic Development Corp	32010	ENTERPRISE ZONE	0
To:	00260	IN Economic Development Corp	48340	INDIANA PROMOTION FUND	0

TF-16 1,000,000.00

From:	00570	Indiana Veteran's Home	45105	IVH MEDICAID REIMBURSEMENT	0
To:	00570	Indiana Veteran's Home	13310	IND VETERANS HOME	2

TF-17 50,000.00

From:	00515	Prison Enterprises Network	71380	PLAINFIELD CORR FAC-CORR INDUS	0
To:	00515	Prison Enterprises Network	71440	PUTNAMVILLE COR FAC-CORR IND	0

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TF-18	75,000.00				
From:	00515	Prison Enterprises Network	71380	PLAINFIELD CORR FAC-CORR INDUS	0
To:	00515	Prison Enterprises Network	71490	CORRECTIONAL IND FACILITY-FOOD	0

TF-19	350,000.00				
From:	00719	Commission for Higher Ed	51410	Adult Student Grant Distributi	0
To:	00719	Commission for Higher Ed	43941	High Value Workforce Ready Gra	0

TF-20	250,000.00				
From:	00115	State Department of Toxicology	44271	Breath Test Train & Certificat	0
To:	00115	State Department of Toxicology	11505	State Department of Toxicology	0

TF-21	800,000.00				
From:	00719	Commission for Higher Ed	13099	Primary Care Shortage Area Sch	0
To:	00719	Commission for Higher Ed	44130	SPECIAL SERVICES	0

TF-22	333,893.00				
From:	00032	Criminal Justice Institute	16870	DRUG ENFORCEMENT MATCH	7
To:	00100	Indiana State Police	44510	DONATION NOT FOR PROFITS	7

Personal Services Contingency

	Agency	Agency Name	Fund	Fund Name	Point
PS-01	155,149.28				
From:	00057	State Budget Agency	57810	Personal Services/Fringe Benef	0
To:	00070	State Personnel Department	10650	PERSONNEL BOARD	1

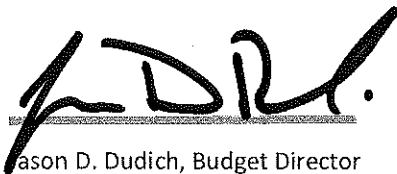
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Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-02	600,000.00				
From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1
To:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	2
TP-03	280,000.00				
From:	00090	Department of Revenue	32810	MOTOR CARRIER REGULATION	3
To:	00090	Department of Revenue	32810	MOTOR CARRIER REGULATION	1
TP-04	16,000.00				
From:	00705	Indiana Arts Commission	13910	INDIANA ARTS COMMISSION	3
To:	00705	Indiana Arts Commission	13910	INDIANA ARTS COMMISSION	1
TP-05	280,000.00				
From:	00215	Dept. of Local Gov't Finance	11920	DEPT OF LOCAL GOVERNMENT FINANC	9
To:	00215	Dept. of Local Gov't Finance	11920	DEPT OF LOCAL GOVERNMENT FINANC	1



Jason D. Dudich, Budget Director

JD/cjm