

Administrative Action Minutes by The State Budget Agency

3/12/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	142,574,040.00			
From:	00502 Child Services		General Fund	
To:	00502 Child Services	17022	FAMILY & CHILDREN FUND	
AU-02	700,000.00			
From:	00300 Natural Resources		Lake Enhancement	
To:	00300 Natural Resources	36010	Lake and River Enhancement	
AU-03	2,200,000.00			
From:	00080 Board of Accounts		Examinations	
To:	00080 Board of Accounts	56610	Examinations	
AU-04	350,000.00			
From:	00235 Motor Vehicles		Motorcycle Operator Safety Education	
To:	00235 Motor Vehicles	43210	Motorcycle Operator Safety	

Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	20,403.00			
From:	00300 Natural Resources	59944	DNR SCF Constr	
To:	00300 Natural Resources	59944	DNR SCF Constr	

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CH-02	127,000.00
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From:	00300	Natural Resources	59944	DNR SCF Constr
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To:	00300	Natural Resources	59944	DNR SCF Constr
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CH-03	36,403.25
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From:	00300	Natural Resources	19100	DNR GF Constr Fund
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To: 00300 Natural Resources 59944 DNR SCF Constr

CH-04	174,071.60
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From:	00300	Natural Resources	59944	DNR SCF Constr
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To: 00300 Natural Resources 59944 DNR SCF Constr

CH-05	49,215.80
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From: 00300 Natural Resources 59944 DNR SCF Constr

To:	00300	Natural Resources	59944	DNR SCF Constr
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CH-06	122,746.73
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From:	00435	Logansport State Hospital	19200	LSH GF Constr Fund
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To: 00435 Logansport State Hospital 59952 LSH SCF Constr

CH-07	155,960.00
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From:	00800	Transportation	30528	INDOT ST HWY R&R
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To: 00800 Transportation 30528 INDOT ST HWY R&R

CH-08	20,000.00
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From: 00695 Reception Diagnostic Ctr 19531 Recep Diag Ctr GF PM

To: 00690 Plainfield Corr 19521 Plainfield Corr Fac GF PM

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Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	4,660,000.00				
From:	00615	Correction	13152	Hepatitis C Treatment	
To:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	
TF-02	2,200,000.00				
From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	
To:	00495	Environmental Management	36730	WATER MANAGEMENT-PERMITTING	
TF-04	100,000.00				
From:	00032	Criminal Justice Institute	12324	Juvenile Recidivism Reduction	
To:	00032	Criminal Justice Institute	77730	Juvenile Diversion Grant Prog	
TF-05r	2,000,000.00				
From:	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	
TF-08r	40,000,000.00				
From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	
TF-09r	500,000.00				
From:	00500	FSSA Family Resources	13120	DFC STATE ADMINISTRATION	
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	

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TF-10r 8,000,000.00

From:	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance

TF-11 650,000.00

From:	00515	Correctional Industries	71540	MIAMI CORR FACILITY-CORR INDUS
To:	00515	Correctional Industries	71470	WABASH VALLEY CORR FAC-ICI

TF-12 350,000.00

From:	00515	Correctional Industries	71480	BRANCHVILLE CORR FAC-CORR IND
To:	00515	Correctional Industries	71470	WABASH VALLEY CORR FAC-ICI

TF-13 7,100,000.00

From:	00067	Ofc of Technology	12215	IN Mapping Data & Standard GIS
To:	00067	Ofc of Technology	44215	IN MAPPING DATA & STANDARDS FN

State Agency Contingency

Agency	Agency Name	Fund	Fund Name	Point
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SAC-01 1,000,000.00

From:	00057	Budget Agency	57810	State Agency Contingency Fund
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER

SAC-02 10,000,000.00

From:	00057	Budget Agency	57810	State Agency Contingency Fund
To:	00435	Logansport State Hospital	12940	LOGANSFORT STATE HOSPITAL

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

A handwritten signature in blue ink, appearing to read 'Chad E. Ranney', is written over a horizontal line.

Chad E. Ranney, State Budget Director

CR/cjm