

March 2023 Minutes

(Items independently reviewed by members)

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State Budget Committee Minutes
March 23, 2023

Members:

Senator Ryan Mishler, Chair
Representative Jeff Thompson
Senator Eddie Melton
Representative Gregory Porter
Zachary Jackson, State Budget Director

Alternate Members:

Senator Chris Garten
Senator Fady Qaddoura
Representative Bob Cherry
Representative Edward Delaney
Joe Habig, Deputy State Budget Director
Lisa Acobert, Deputy State Budget Director

The State Budget Committee members independently considered the following item on March 23, 2023

I. Agency Project

- 1. Department of Natural Resources (300)/Department of Administration (061) \$21,000,000**
Deferred Maintenance – Spring Mill Inn Renovation


At the June 2021 State Budget Committee meeting, the Department of Natural Resources (DNR) and Department of Administration (IDOA) presented a Deferred Maintenance – Inn Rehabilitation project for \$10,000,000. DNR and IDOA used these funds to initiate a renovation of Spring Mill Inn. As work has progressed on this project, the scope has needed to be modified as moisture and mold infiltration has been identified. In addition, materials costs have continued to increase since the project began.

As a result, the original funding of \$10,000,000 is no longer sufficient, and DNR/IDOA are requesting that \$11,000,000 of funding from other Deferred Maintenance projects be reprioritized for this project.


All work to be completed on the Inn includes installing new generators and load switches, demolishing select sections of wall, rehabbing and mitigating mold infiltration, repairing elevators, removing old HVAC and plumbing systems and installing new systems, various other mechanical upgrades, general repairs such as painting, windows, and flooring, and renovating 73 guest rooms. DNR will continue to partner with the Department of Administration Public Works to complete the project.

Funding:	HEA 1001: 'Previously Approved' 2019 General Fund (IDOA-DNR Deferred Maintenance Fund 19042 – 2022)	\$ 10,000,000
	HEA 1001: 'Change of Use' 2019 General Fund (IDOA-DNR Deferred Maintenance Fund 19042 – 2022)	\$ 11,000,000

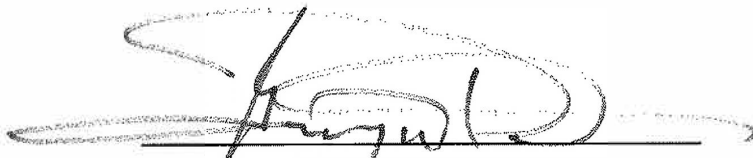
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Senator Ryan Mishler, Chairman



Representative Jeff Thompson



Representative Gregory Porter



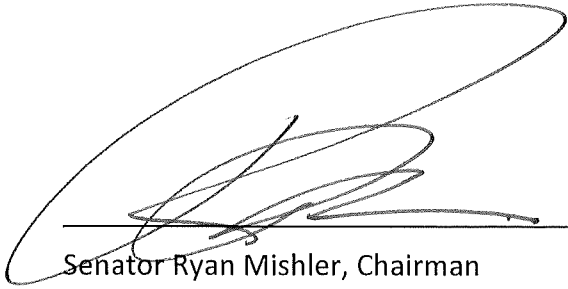
Senator Eddie Melton



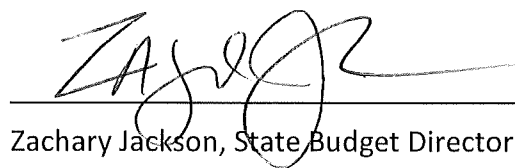
Mr. Zachary Q. Jackson, State Budget Director

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Senator Ryan Mishler, Chairman



Zachary Jackson, State Budget Director