

Administrative Action Minutes by The State Budget Agency

3/16/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	1,705,000.00				
From:	00057	Budget Agency		Agency Settlement	0
To:	00057	Budget Agency	57830	Agency Settlement Fund	0
AU-02	110,790.65				
From:	00040	Secretary Of State		General Fund	0
To:	00040	Secretary Of State	15180	STATE RECOUNT COMMISSION	0
AU-03	3,000,000.00				
From:	00080	Board of Accounts		Examinations	2
To:	00080	Board of Accounts	56610	Examinations	2
AU-04	3,000,000.00				
From:	00495	Environmental Management		Recycling Promotion Assistance	0
To:	00495	Environmental Management	34830	RECYCLING PROMOTION/ASSISTANCE	0
AU-05	600,000.00				
From:	00210	Insurance		Department Of Insurance	3
To:	00210	Insurance	36430	All Payer Claims Database	3
AU-06	300,000.00				
From:	00190	Gaming Comm		Gaming	1
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	1

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AU-07	50,075.33				
From:	00385	Homeland Security		Emergency Planning	0
To:	00385	Homeland Security	51110	STATE EMERGENCY RESPONSE COMM	0

AU-08	700,000.00				
From:	00080	Board of Accounts		Examinations	2
To:	00080	Board of Accounts	56610	Examinations	2

Capital - Change of Use

		Agency	Agency Name	Fund	Fund Name	Point
CH-01	15,000.00					
From:	00697	Edinburgh Corr		19536	Edinburgh Corr Fac GF PM	0
To:	00665	Wabash Valley Corr		19461	Wabash Valley Corr Fac GF PM	0
CH-02	25,000.00					
From:	00630	Pendleton Corr		19391	Pendleton Corr Fac GF PM	0
To:	00665	Wabash Valley Corr		19461	Wabash Valley Corr Fac GF PM	0
CH-03	9,000.00					
From:	00667	Madison Corr		19471	Madison Corr Fac GF PM	0
To:	00675	Branchville Corr		19491	Branchville Corr Fac GF PM	0
CH-04	10,000.00					
From:	00620	State Prison		19381	State Prison GF PM	0
To:	00616	Logansport Juvenile Corr		19341	North Central Juv Fac GF PM	0

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Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	71,000.00				
From:	00057	Budget Agency	70726	2021 Vets Home Construct	0
To:	00570	Veterans Home	70730	IVH IVH Bldg Fund	0
CN-02	15,000.00				
From:	00057	Budget Agency	59970	2021 SCF - FSSA RR	0
To:	00440	Richmond State Hospital	59953	RSH SCF Constr	0
CN-03	162,062.00				
From:	00057	Budget Agency	59919	2021 SCF - Cons & Envir RR	0
To:	00300	Natural Resources	59944	DNR SCF Constr	0
CN-04	225,000.00				
From:	00057	Budget Agency	19738	2021 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0
CN-05	200,000.00				
From:	00057	Budget Agency	19738	2021 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0
CN-06	75,000.00				
From:	00057	Budget Agency	19738	2021 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

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CN-07	75,000.00				
From:	00057	Budget Agency	19738	2021 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-08	100,000.00				
From:	00057	Budget Agency	19738	2021 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-09	65,000.00				
From:	00057	Budget Agency	19738	2021 GF - Gen Gov R&R	0
To:	00061	Administration	19040	IDOA GF Constr Fund	0

CN-10	220,000.00				
From:	00057	Budget Agency	19738	2021 GF - Gen Gov R&R	0
To:	00878	State Fair Commission	19022	State Fair GF Const Fund	0

CN-11	229,000.00				
From:	00057	Budget Agency	70726	2021 Vets Home Construct	0
To:	00570	Veterans Home	70730	IVH IVH Bldg Fund	0

Fund Center to Fund Center

		Agency	Agency Name	Fund	Fund Name	Point
TF-01	1,705,000.00					
From:	00057	Budget Agency		57830	Agency Settlement Fund	0
To:	00046	Attorney General		10430	ATTORNEY GENERAL	4

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TF-02 2,446,740.00

From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	0

TF-08 250,000.00

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00048	Treasurer of State	10450	TREASURER OF STATE	1

TF-11 91.00

From:	00400	Health	30417	Department of Health	2
To:	00400	Health	31710	LOCAL HEALTH MAINTENANCE	0

TF-12 0.01

From:	00400	Health	30417	Department of Health	2
To:	00400	Health	30416	LOCAL HEALTH DEPARTMENT ACCOUN	0

TF-13 250,000.00

From:	00190	Gaming Comm	46050	GAMING INVESTIGATIONS	1
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	1

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01					
	00075	Ofc of Inspector General	12290	OFFICE OF INSPECTOR GENERAL	1
	00075	Ofc of Inspector General	12290	OFFICE OF INSPECTOR GENERAL	2

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TP-02 1,000,000.00

From:	00300	Natural Resources	39810	FORESTRY	1
To:	00300	Natural Resources	39810	FORESTRY	2

TP-03 1,000,000.00

From:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	1
To:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	2

TP-04 750,000.00

From:	00061	Administration	10560	DEPARTMENT OF ADMINISTRATION	1
To:	00061	Administration	10560	DEPARTMENT OF ADMINISTRATION	2

TP-06 1,500,000.00

From:	00400	Health	30417	Department of Health	2
To:	00400	Health	30417	Department of Health	1

TP-07 20,000.00

From:	00160	Veterans Affairs	11460	DEPT OF VETERANS' AFFAIRS	1
To:	00160	Veterans Affairs	11460	DEPT OF VETERANS' AFFAIRS	2

TP-08 84,000.00

From:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	1
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	2

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Zachary Q. Jackson, Budget Director

ZI/cjm