

State Budget Committee Agenda
June 18, 2026, 9:30 A.M. ET
Indiana Statehouse
Senate Appropriations Room 431
200 W. Washington St., Indianapolis, IN 46204

I. Minutes

1. April 2026 Minutes
2. May 2026 Minutes

II. Agency Projects

1. **Department of Administration (061)** \$ 18,000,000
Repair & Replacement (R&R) Payments to IFA

The Department of Administration (IDOA) requests the annual appropriation for the Reserve & Replacement (R&R) payments on several facilities that are managed by the Indiana Finance Authority (IFA). The R&R was previously included in the bond payment as one lump sum; however, the bonds have been moved for these facilities under IFA. IDOA is requesting the R&R annual amount so that they may continue to disburse funds monthly to the IFA.

Indiana Government Center North	\$ 3,211,064
Indiana Government Center South	\$ 1,986,060
Government Center Parking Garages	\$ 1,976,064
Toxicology Lab	\$ 1,026,064
Indiana State Museum	\$ 1,458,064
Rockville Correctional Facility	\$ 657,064
Pendleton Juvenile Correctional Facility	\$ 620,236
Wabash Correctional Facility	\$ 1,581,064
Newcastle Correctional Facility	\$ 2,396,064
Miami Correctional Facility	\$ 847,108
Logansport State Hospital	\$ 256,064
Evansville State Hospital	\$ 846,064
Madison State Hospital	\$ 1,139,020

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance RR 19757 – 2027)

2. **Indiana State Police (100)** \$ 130,000
Floor Rehabilitation

The Indiana State Police (ISP) requests funding for floor replacements at 2 locations, the Logistics Building and the Bloomington Post Dispatch Center. The 4,410 square foot Logistics Building was constructed in 1941, and the 648 square foot Bloomington Post Dispatch Center in 1988. The Logistics Building, constructed in 1941, houses a large mechanical shop for the maintenance and housing of all department equipment. The existing carpet at the vinyl flooring has cracked due to high foot traffic. The Bloomington Dispatch Center, constructed in 1988, operates 24/7 and has experienced severe wear and tear of the floors. The work at both buildings will include new carpet, vinyl, epoxy coated concrete, waiting area floors, and the removal of old flooring tiles.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance RR 19757 – 2026)

3. **Indiana State Police (100)** \$ 322,600
HVAC Replacement

The Indiana State Police (ISP) requests funding to replace the HVAC at the Toll Road Post. The facility currently features six individual ten-ton units and two supplemental units. The existing nineteen-year-old units have deteriorated, and it has become more cost effective to replace the unit than to complete the needed maintenance. The units will be replaced with more efficient system that better serves the needs of the 16,125 square-foot building.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance RR 19757 – 2026) \$ 72,599
HEA 1001 – 2023: 'Change of Use' State Construction Fund
(Public Safety RR 59906) \$ 250,001

4. **Indiana State Police (100)** \$520,000
Facilities, Garage, and Lawncare Equipment Replacement

The Indiana State Police (ISP) requests funding to replace aging facilities, garage, and lawncare equipment. The current equipment is over twenty years old and requires extensive maintenance to remain operational. The updated equipment will include a backhoe, tractor, air compressors, vehicle lifts, and mowers to support the upkeep of facilities and microwave sites statewide.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance RR 19757 – 2026)

5. **Indiana Law Enforcement Academy (103)** \$ 313,430
Switchgear Replacement

The Indiana Law Enforcement Academy (ILEA) requests funding for switchgear replacements. The Academy's main building switchgear is in need of replacement and is beyond its useful life at 49 years old. The existing switchgear is located in the basement and has restricted access and is susceptible to further damage. The new switchgear will be relocated and installed with easier access.

Funding: HEA 1001 – 2025: General Fund
(ILEA Main Operating Fund 38920 – 2026) \$ 100,000
HEA 1001 – 2025: 'Change of Use' General Fund
(State Agency Capital Improvement 19783) \$ 213,430

6. **Adjutant General's Office (110)** \$ 9,237,600
Crawfordsville Readiness Center Modernization

The Adjutant General's Office (AGO) is requesting approval to proceed with the Crawfordsville Readiness Center Modernization. The existing readiness center is 17,490 square feet and was constructed in 1957 with no recent renovations. The addition will be 6,200 square feet and a full renovation of the existing facility. The newly designed facility will be used for administrative, training, and supply space.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance RR 19757 – 2026) \$ 3,899,600
Federal Funds \$ 5,338,300

7. **Adjutant General's Office (110)** \$ 8,459,600
Elkhart Readiness Center Modernization

The Adjutant General's Office (AGO) is requesting approval to proceed with the Elkhart Readiness Center Modernization. The existing readiness center is 26,009 square feet and was constructed in 1964 with an addition in 2005. This addition will be 4,000 square feet and a full renovation of the existing facility. The newly designed facility will be used for administrative, training, and supply space.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance RR 19757 – 2026) \$ 3,704,800
Federal Funds \$ 4,754,800

8. **Office of Utility Consumer Counselor (205)** \$951,769
Government Center Office Renovation

The OUCC and the IURC are requesting additional funding to renovate the 10th floor of the Indiana Government Center North. An initial \$1,000,000 for this project was approved in October 2025. The added funding will support renovations that allow the agencies to end their current lease and move into the IGCN space. The roughly 22,000-square-foot area has not been updated since the 1990s. Planned improvements include upgraded mechanical systems, better lighting, new cabling, reconfigured layouts, and new workstations and offices to accommodate more than 120 staff.

Funding:	HEA 1001 – 2025: General Fund (Utility Regulatory Commission 12511 – 2026)	\$553,253
	HEA 1001 – 2025: General Fund (Utility Consumer Counselor 12518 – 2026)	\$398,516

9. **Indiana Finance Authority (261)** \$ 20,000,000
Water Infrastructure Assistance

The Indiana Finance Authority (IFA) requests funding for the Water Infrastructure Assistance Program. The Program provides low interest loans and grants for water and wastewater utility infrastructure projects. The Program is managed in partnership with the IFA's EPA-funded State Revolving Fund (SRF) Loan Program that also provides low interest loans for utility infrastructure projects. In 2018, the Water Infrastructure Task Force recommended that appropriations be made to fund a Water Infrastructure Assistance Program, which was created by IC 5-1.2-14. The appropriation will enable the IFA to continue to fund additional loans to Indiana utilities consistent with past available EPA funding.

Funding:	HEA 1001-2025: General Fund (Gen Gov Line Items 19782 – 2027)
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10. **Indiana Finance Authority (261)** \$ 25,000,000
Housing Infrastructure Assistance

The Indiana Finance Authority (IFA) requests funding for the Residential Housing Infrastructure Assistance Program. Effective July 1, 2025, the Indiana Legislature approved a \$50M appropriation to fund the Residential Housing Infrastructure Assistance Program, which was created by IC 5-1.2-15.5. The Indiana Finance Authority (IFA) is charged with establishing and managing the Program to provide low-interest loans for the installation, replacement upgrade or improvement of public infrastructure for the support of residential housing. Currently IFA is meeting with stakeholders to prepare program guidelines and an application for participants. The application is anticipated to be completed and available in January of 2027 with funding determinations made in the Spring of 2027.

Funding: HEA 1001-2025: General Fund
(Gen Gov Line Items 19782 – 2027)

11. **Department of Natural Resources (300)** \$ 384,250
Picnic Table Replacements

The Department of Natural Resources (DNR) is requesting funding to replace 2,650 tables across fifty-three DNR properties. These sites get heavy use throughout Spring, Summer, and Fall. The existing tables are deteriorating beyond repair and are no longer functional enough for campers and site visitors. This will be a systematic replacement distributed based on specific needs of each site.

Funding: HEA 1001 – 2021: State Construction Fund
(Conservation & Environment RR 59919 – 2023)

12. **Department of Natural Resources (300)** \$ 1,461,189
Abe Martin Lodge – Environmental Control Systems Redesign

The Department of Natural Resources (DNR) is requesting funding for the Abe Martin Lodge Environmental Control Systems redesign. This lodge is the most popular in the State, with eighty-four overnight rooms and an indoor water park, banquet hall, and conference facilities. Various parts of the buildings HVAC system are antiquated with extensive maintenance being done to keep it operational. The average age of the components of the system ranges from twenty to twenty-five years old. Replacement will include a wholesale redesign and new HVAC system.

Funding: HEA 1001 – 2023: State Construction Fund
(Conservation & Environment RR 59975 – 2025) \$ 221,189
HEA 1001 – 2021: State Construction Fund
(Conservation & Environment RR 59919 – 2023) \$ 1,240,000

13. **Department of Natural Resources (300)** \$ 5,390,993
General Rehabilitation

The Department of Natural Resources (DNR) is requesting funding for general rehabilitation projects across the State. This funding will be used to address compliance issues, assure ongoing property operations, modernize facilities, and continue providing a safe environment for visitors. This project will include major component replacements such as roofing projects, HVAC repairs, trail construction, and window replacement. This funding will also help address ADA and code compliance.

Funding: HEA 1001 – 2021: ‘Change of Use’ State Construction Fund
(Conservation & Env RR 19100) \$ 640,950
HEA 1001 – 2021: State Construction Fund
(Conservation & Environment RR 59919 – 2023) \$ 260,001
HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance RR 19757 – 2026) \$ 4,490,042

14. **Indiana School for the Blind and Visually Impaired (550)** \$ 794,142
Building Stabilization

The Indiana School for the Blind and Visually Impaired (ISBVI) is requesting funding for a building stabilization on the new co-located campus. This includes stabilization of the garage, laundry, and powerhouse building that was constructed in 1930. It was deemed beneficial to maintain the building, and its use will be incorporated into the new co-located campus. Limited tunnel repair will also be included in this project in an effort to improve utility access.

Funding: HEA 1001 – 2021: ‘Change of Use’ State Construction Fund
(Deaf and Blind RR 59954) \$ 555,512
HEA 1001 – 2019: ‘Change of Use’ State Construction Fund
(Deaf and Blind RR 59954) \$ 6,623
HEA 1001 – 2017: ‘Change of Use’ Postwar Construction Fund
(Deaf and Blind Construction 70540) \$ 232,007

15. **Department of Correction – Indiana State Prison (620)** \$350,000
Ground Fault Circuit Interrupter (GFCI) Installation

The Indiana Department of Correction (DOC) – Indiana State Prison requests funding to install a Ground Fault Circuit Interrupter (GFCI) in every cell within the A, B, C, and D Cell Houses. This enhancement is intended to significantly reduce fire hazards by providing automatic power shutoff in the event of tampering or unsafe electrical conditions. When activated, the GFCI will immediately cut power to the affected area until the issue is properly resolved. This investment is a critical step in strengthening facility safety measures and protecting all occupants

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance RR 19757 – 2026)

16. **Department of Correction – Heritage Trail Correctional Facility (623)** \$ 700,000
HVAC Replacement

The Department of Correction (DOC) – Heritage Trail Correctional Facility requests funding for the replacement of HVAC units at housing units three, four, and five totaling 44,664 square feet. The current system is beyond its useful life at thirty years old and requires extensive maintenance to keep it operational. Air circulation has fallen in certain areas, and full replacement is necessary.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance RR 19757 – 2026)

17. **Department of Correction – Correctional Industrial Facility (635)** \$ 500,000
Water Heater Replacement

The Department of Correction (DOC) – Correctional Industrial Facility is requesting funding for water heater replacements at the Adult Housing Units. Each 34,720 square foot units were constructed in 1985 and have only had one facility wide hot water vessel replacement. The existing units are well beyond their useful life and require extensive repairs to appropriately service the building. This will be a complete tear out and replacement of existing units.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance RR 19757 – 2026)

18. **Department of Correction – New Castle Correctional Facility (645)** \$ 1,032,000
Parole Building Roof Replacement

The Department of Correction (DOC) – New Castle Correctional Facility requests funding for the parole building roof replacement. The building was constructed in 1950, and the existing roof is around 50 years old. The existing 98,345 square foot roof is beyond its useful life, showing significant signs of deterioration and water infiltration. This will include full replacement of the roofing system.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance RR 19757 – 2026)

19. **Department of Correction – Plainfield Correctional Facility (690)** \$ 1,750,000
Facility Health Care Unit HVAC System Replacement

The Department of Correction (DOC) – Plainfield Correctional Facility requests funding for a Facility Health Care Unit HVAC replacement. The existing equipment was installed new in 1994 with no major rehabilitation. Excessive maintenance is required to maintain this unit, and it no longer efficiently regulates the facility. This building houses the 24,751 square foot health care unit and is essential to providing care to inmates. The new HVAC system will be more efficient and better regulate the facility.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance 19757 – 2026)

20. **Department of Correction – Plainfield Correctional Facility (690)** \$ 661,500
Hospital Roof Replacement

The Department of Correction (DOC) – Plainfield Correctional Facility requests funding for the Hospital roof replacement. The existing 24,751 square foot roof was installed during a building remodel in 1997 and is beyond its useful life. The current roof leaks and has caused moisture to build in the facility, risking mold growth. The Hospital houses inmates with serious health conditions, and it's maintenance is of utmost importance.

Funding: HEA 1001 – 2023: General Fund
(Gen Gov Line Items Deferred Maintenance 19757 – 2026)
(State Highway Fund Line Items 30539 – 2027)

21. **Department of Transportation (800)** \$ 3,750,000
Salt Dome Concrete Wall Repairs

The Department of Transportation (INDOT) requests funding for concrete wall repairs at 14 different salt domes around the State. Locations will include Ashboro, Plainfield, Markle, Monroe, Wabash, Waterloo, Alexandria, New Castle, Winchester, Kentland, Aberdeen, Martinsville, Sellersburg, and Grantsburg. Salt infiltration has caused corrosion of the steel reinforcement bars over time. This project will reinforce the concrete walls and further their useful life. All loose concrete will be replaced to ensure safety standards are met at all facilities.

Funding: HEA 1001 – 2025: State Highway Fund
(State Highway Fund Operations 30519– 2026) \$ 3,400,000
HEA 1001 – 2023: State Highway Fund
(Maintenance Work Program 30520 – 2026) \$ 350,000

22. **Department of Transportation (800)** \$ 580,000
Brine Building and Paint Booth

The Department of Transportation (INDOT) requests funding for statewide brine building and paint booth repair. The brine buildings needing repair are critical to winter operations and need an upgrade to better serve the state. The proposed replacements will result in more efficient brine production rates and quicker response times. The Seymour district paint booth needs a full replacement to continue serving the needs of the region.

Funding: HEA 1001 – 2025: State Highway Fund
(State Highway Fund RR 30538 – 2027)

23. **Department of Transportation (800)** \$ 595,420
Various Statewide General Rehabilitation

The Department of Transportation (INDOT) requests funding for general rehabilitation projects. This project will cover four locations: Cloverdale, Falls City, Fort Wayne, and Vincennes. Work will include fence repairs, HVAC projects, and window/door replacements. These updates will help meet operational standards and will reduce inefficiencies in facilities across the state.

Funding: HEA 1001 – 2025: State Highway Fund
(State Highway Fund RR 30538 – 2027)

24. **Department of Transportation (800)** \$ 1,905,000
Statewide Pole Barn & Storage Building R&R Projects

The Department of Transportation (INDOT) requests funding for various pole barn and storage building repairs across the State. This will consist of eleven locations and will include necessary repairs to ensure structural integrity. Repairs will be made to provide a safe storage space for equipment and will prevent any equipment from being stored outside.

Funding: HEA 1001 – 2025: State Highway Fund
(State Highway Fund RR 30538 – 2027)

25. **Department of Transportation (800)** \$ 1,089,375
Statewide Roof Replacement R&R Projects

The Department of Transportation (INDOT) requests funding for the replacement of nine roofs. These range in age from eighteen to fifty-eight years old. They are all showing signs of deterioration, leaking, and structural concerns. The risk of salt contamination is also a concern, indicating the need for full replacement.

Funding: HEA 1001 – 2025: State Highway Fund
(State Highway Fund RR 30538 – 2027)

26. **Department of Transportation (800)** \$ 1,800,000
Pigeon Creek Welcome Center Sanitary Sewer Extension Construction

The Department of Transportation (INDOT) is requesting funding for the Pigeon Creek Welcome Center sanitary sewer construction. The site was reconstructed in 2019, but the existing wastewater treatment plant (WWTP) is old and inefficient which requires additional maintenance to meet Department of Environmental Management (IDEM) standards. This extension will take place in agreement with the City of Angola and will be a sanitary sewer extension from City resources.

Funding: HEA 1001 – 2023: State Highway Fund
(Maintenance Work Program 30520 – 2026)

III. University Projects

1. **Ball State University (780)** \$ 5,400,000
Village Green and Martin Street Improvements
D-1-26-1-01

Ball State University (BSU) requests approval to proceed with improvements at The Village Green commercial district and Martin Street, which serves as the connection between the Village and campus. This funding will be utilized to construct a Village Green in the heart of the Village and make necessary improvements to Martin Street.

CHE Review: May 14, 2026

Funding: Gift Funds \$ 4,100,000
Operating Funds – Reserves \$ 1,300,000

2. **Ivy Tech Community College (710)** \$ 2,643,697
Lafayette Cleanroom
F-0-26-2-04

The Ivy Tech Board of Trustees requests approval to proceed with the Lafayette Cleanroom project. This project will complete a cleanroom lab space utilizing modular cleanroom components donated to the Lafayette campus. This will enable the Lafayette campus to help develop a student pipeline to support the semiconductor industry in Indiana, including SK Hynix. The Lafayette campus is expected to serve as a center of excellence for semiconductor training to support faculty and students from other campuses without access to this type of lab and equipment. The Lafayette Cleanroom project is necessary to fulfill obligations of the Semiconductors Workforce Development project, Purdue-Ivy Tech partnership.

CHE Review: April 1, 2026

Funding: Campus Carry Forward Funds \$ 1,709,524
READI Grant \$ 934,173

3. **Purdue University (760)** \$ 4,000,000
Purchase of 420-422 W. Michigan Street and 510 Indiana Avenue
B-6-26-3-13

The Purdue University Board of Trustees request approval to purchase the property located at 420-422 W. Michigan Street and 510 Indiana Avenue, Indianapolis, IN. This acquisition includes .24 acres and a three story, 21,800 square foot building. As a former residence and office space, this building is conducive for mixed-use space and provides flexibility for near-term programming needs and is aligned with the Indianapolis Campus Master Plan.

CHE Review: May 14, 2026
Funding: Operating Funds – Reserves \$ 4,000,000

Cost Summary

2025 General Fund	\$ 46,051,769
2025 State Highway Fund	\$7,569,795
2025 'Change of Use' General Fund	\$ 213,430
2023 State Highway Fund	\$ 2,150,000
2023 General Fund	\$ 35,810,54
2023 'Change of Use' State Construction Fund	\$ 250,001
2021 State Construction Fund	\$ 644,251
2023 State Construction Fund	\$ 221,189
2019 State Construction Fund	\$ 1,240,000
2021 'Change of Use' State Construction Fund	\$ 1,196,462
2019 'Change of Use' State Construction Fund	\$ 6,623
2017 'Change of Use' Postwar Construction Fund	\$ 232,007
Gift Funds	\$ 4,100,000
Operating Funds – Reserves	\$ 5,300,000
Federal Funds	\$ 10,093,100
Campus Carry Forward Funds	\$ 1,709,524
READI Grant	\$ 934,173
Total	\$ 117,722,865

IV. Review Items

1. Fees, Fines, and Penalties (IC 4-22-2-22.7; IC 4-22-2-22.8):
 - I. Hospital Assessment Fee – *Family and Social Services Administration*
2. Federal Grant Review (IC 4-12-19-4) – *State Budget Agency*
 - I. Commission for Higher Education: Talent Search Program
 - II. Criminal Justice Institute: BJA Comprehensive Opioid, Stimulant, and Substance Use, Site-Based Program
 - III. Department of Natural Resources: Wetland Program Development Grants
 - IV. Department of Workforce Development: Reentry Employment in Skilled Trades, Advanced Manufacturing, Registered, Apprenticeships, and Training (RESTART) Initiative
 - V. Family and Social Services Administration: Supplemental Nutrition Assistance Program Fraud Framework Implementation Grant
 - VI. Family and Social Services Administration: Implementing Zero Suicide in Healthy Systems
 - VII. Office of Energy Development: Collaborations Advancing Rapid Load Additions
3. Stage Agency Contingency Fund Augmentation for the Indiana Office of Technology (Section 295: HEA-1210: 2026) – *State Budget Agency*
4. Broadband Equity, Access, and Deployment (BEAD) Program (IC 4-4-38.6-9) – *Indiana Broadband Office*
5. Tax Credit Certifications (IC 5-28-6-9) – *Indiana Economic Development Corporation*

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6. Medicaid State Plan Amendments (SPAs) (IC 12-15-1.3-17.5) – *Family and Social Services Administration*
 - I. Incarcerated Termination Protections CHIP State Plan Amendment
7. Opioid Settlement Plan 2026-2027 (IC 4-12-16.2-5) – *Family and Social Services Administration*
8. Average Daily Membership (ADM) Petitions (IC 20-43-4-3.5) – *Department of Education*
9. Lake County Economic Development and Convention Fund Review (IC 4-33-13-5) – Section 12: HEA 1210: 2026 – *Northwest Regional Development Authority*
10. Gary Blight Elimination Program (IC 4-33-13-5) – Section 12: HEA 1210: 2026 – *Northwest Regional Development Authority*
11. Gary Metro Station Revitalization (IC 4-33-13-5) – Section 12: HEA 1210: 2026 – *Northwest Regional Development Authority*

V. Reports Received

1. Active Contract Report (IC 5-35.7-2-2) – *All State Agencies* (6.8.26)
2. Quarterly Amendment Report (IC 5-35.7-5-2) – *All State Agencies* (6.8.26)
3. Federal Grant Report (IC 4-12-19-4) – *All State Agencies* (6.8.26)
4. Indiana Defense Task Force Report (IC 5-28-6-12) – *Indiana Economic Development Corporation* (6.8.26)
5. Notice of Indiana Economic Development Corporation (IEDC) Closing – Robertson Property (IC 5-28-5-2) – *Indiana Economic Development Corporation* (6.8.26)
6. Notice of Indiana Economic Development Corporation (IEDC) Closing – Smith Grain Bins Operation Center (IC 5-28-5-2) – *Indiana Economic Development Corporation* (6.8.26)
7. Annual Financial Report (IC 5-28-5-13) – *Indiana Economic Development Corporation* (6.8.26)
8. Miami Correctional Facility Report (IC 11-8-11-5) – *Indiana Department of Correction* (6.8.26)
9. Miami Correctional Facility Report (IC 11-8-11-5) – *Indiana Department of Correction* (6.8.26)
10. Independent Evaluation of Indiana’s Child Health Insurance Program (CHIP) for CY 2025 (IC 12-17.6-2-12) – *Family and Social Services Administration* (6.8.26)
11. Rural Health Transformation Program (IC 12-8-15-2) – *Family and Social Services Administration/Department of Health* (6.8.26)
12. Northwest Regional Development Authority Report to the State Budget Committee (IC 36-7.5-6-9; IC 36-7.5-7-5; IC 36-7.5-8-8) – *Northwest Regional Development Authority* (6.8.26)