

Administrative Action Minutes by The State Budget Agency

6/5/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-002	2,510,700.00				
From:	00025	Comm On Court Appointed Attys		Public Defense	
To:	00025	Comm On Court Appointed Attys	35520	Court Appointed Attorneys Comm	
AU-003	3,800,000.00				
From:	00080	Board of Accounts		Examinations	
To:	00080	Board of Accounts	56610	Examinations	
AU-005	1,000,000.00				
From:	00385	Homeland Security		State Disaster Relief	
To:	00385	Homeland Security	51610	State Disaster Relief	
AU-006	314,073.11				
From:	00235	Motor Vehicles		Financial Resp Compliance Ver	
To:	00235	Motor Vehicles	36510	FINANCIAL RESP COMPLIANCE-OPER	
AU-007	451,997.68				
From:	00570	Veterans Home		Veteran's Home Comfort and Welfare Fund	
To:	00570	Veterans Home	71910	IN Veterans' Home Operating	
AU-008	200,643.60				
From:	00230	Alcohol & Tobacco Comm		Youth Tobacco Education and Enforcement	
To:	00230	Alcohol & Tobacco Comm	47530	YOUTH TOBACCO EDUCATION AND EN	

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

AU-011 830,260.95

From: 00495 Environmental Management Title V Operating Permit Program Trust

To: 00495 Environmental Management 36210 TITLE V AIR PERMIT PROGRAM

AU-013 66,065.39

From: 00300 Natural Resources State Parks And Memorials

To: 00300 Natural Resources 39310 STATE PARKS DIV - MEMORIALS

AU-014 546,541.91

From: 00300 Natural Resources Forestry Division

To: 00300 Natural Resources 39810 FORESTRY

AU-016 8,814.82

From: 00210 Insurance Bail Bond Receipts Insurance

To: 00210 Insurance 37920 BAIL BOND DIVISION

AU-017 572,163.39

From: 00615 Correction General Fund

To: 00615 Correction 13368 Exoneration

AU-019 72,213.78

From: 00300 Natural Resources #N/A

To: 00300 Natural Resources 39310 STATE PARKS DIV - MEMORIALS

AU-020 220,565,000.00

From: 00503 FSSA Medicaid Policy & Plan General Fund

To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

AU-021 76,233.21

From: 00230 Alcohol & Tobacco Comm Alcoholic Beverage Commission
To: 00230 Alcohol & Tobacco Comm 37620 ALCOHOL AND TOBACCO COMMISSION

AU-022 1,521,452.52

From: 00385 Homeland Security State Building Commissioner
To: 00385 Homeland Security 37720 Fire and Building Services

AU-023 80,407.52

From: 00410 FSSA Mental Health & Addiction MDCO
To: 00410 FSSA Mental Health & Addiction 53010 MDCO PROGRAM

AU-023 12,120,495.07

From: 00502 Child Services General Fund
To: 00502 Child Services 17022 FAMILY & CHILDREN FUND

AU-024 1,086,128.51

From: 00400 Health Tobacco Master Settlement Agreement
To: 00400 Health 30417 Department of Health

AU-025 5,821,282.68

From: 00067 Ofc of Technology Administration Services - Revolving
To: 00067 Ofc of Technology 71675 IOT – GMIS

AU-026 23,838,110.18

From: 00067 Ofc of Technology Administration Services - Revolving
To: 00067 Ofc of Technology 71660 IND OFC OF TECHNOLOGY

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Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-001	46,526.66				
From:	00300	Natural Resources	19100	DNR GF Constr Fund	
To:	00300	Natural Resources	59944	DNR SCF Constr	
CH-002	61,288.34				
From:	00300	Natural Resources	59944	DNR SCF Constr	
To:	00300	Natural Resources	59944	DNR SCF Constr	
CH-003	73,040.00				
From:	00430	Madison State Hospital	59966	Madison St Hosp SCF Constr	
To:	00430	Madison State Hospital	59966	Madison St Hosp SCF Constr	

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-001	1,075,995.70				
From:	00100	State Police	14990	STATE POLICE BENEFIT FUND	
To:	00100	State Police	14920	PRE-1987 RETIREMENT	
TF-002	50,000.00				
From:	00500	FSSA Family Resources	13120	DFC STATE ADMINISTRATION	
To:	00500	FSSA Family Resources	15103	EBT	

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TF-003 1,421,383.23

From: 00405 Family & Social Svcs Admin 54110 FSSA ADMINISTRATION ACCOUNT

To: 00405 Family & Social Svcs Admin 13260 FSSA-CENTRAL OFFICE

TF-004 1,900,000.00

From: 00400 Health 15144 Infectious Disease

To: 00400 Health 17610 MEDICARE/MEDICAID CERT

TF-007 100,000.00

From: 00515 Correctional Industries 71430 PENDLETON CORR FAC-CORR INDUS

To: 00515 Correctional Industries 71380 PLAINFIELD CORR FAC-CORR INDUS

TF-008 200,000.00

From: 00515 Correctional Industries 71460 WESTVILLE CORR FAC-CORR IND

To: 00515 Correctional Industries 71470 WABASH VALLEY CORR FAC-ICI

TF-009 596,000.00

From: 00719 Comm for Higher Education 48692 Mitch Daniels Early Graduation

To: 00700 Education 14930 TRF TO ST SCHOOL TUITION FND

TF-010r 80,000,000.00

From: 00500 FSSA Family Resources 11720 DIV OF FAM & CHILDRN LOCAL OFF

To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-011r 9,000,000.00

From: 00500 FSSA Family Resources 13150 INFO SYSTEMS-TECH STATE APPROP

To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

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6/12/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-012r 100,000.00

From: 00500 FSSA Family Resources 15103 EBT
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-014r 4,000,000.00

From: 00405 Family & Social Svcs Admin 12002 211 Services
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-015r 6,000,000.00

From: 00405 Family & Social Svcs Admin 15102 Social Services Data Warehouse
To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-016 1,000,000.00

From: 00410 FSSA Mental Health & Addiction 15160 SERIOUS MENTALLY ILL ST APPROP
To: 00415 Evansville Psych Childrens Ctr 12860 PSYCHIATRIC CHILDRENS CENTER

TF-017 4,000,000.00

From: 00410 FSSA Mental Health & Addiction 15160 SERIOUS MENTALLY ILL ST APPROP
To: 00430 Madison State Hospital 12920 MADISON STATE HOSPITAL

TF-018 314,073.11

From: 00235 Motor Vehicles 36510 FINANCIAL RESP COMPLIANCE-OPER
To: 00340 Motor Vehicles Comm 40910 STATE LICENSE BRANCH FUND

TF-019 500,000.00

From: 00075 Ofc of Inspector General 12290 Inspector Gen./State Ethic Com
To: 00075 Ofc of Inspector General 48688 Insp Gen - 2010 AIG Conference

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-020 1,000,000.00

From: 00017 Legislative Services 13144 Technology Infrastructure, Sof

To: 00017 Legislative Services 45030 LSA CONTINUING EDUCATION

TF-021 550,000.00

From: 00017 Legislative Services 12315 Rulemaking Transparency Proj

To: 00017 Legislative Services 45030 LSA CONTINUING EDUCATION

TF-022 652,821.00

From: 00615 Correction 17800 WORK RELEASE IC 11-10-8-6.5

To: 00622 South Bend Community Re-Entry 41714 SOUTH BEND COMMUNITY RE-ENTRY

TF-023 437,193.12

From: 00630 Pendleton Corr 17810 New Castle Monthly Use Payment

To: 00645 New Castle Correctional Fclty. 13650 NEW CASTLE CORRECTION FACILITY

TF-026 557,621.77

From: 00615 Correction 17710 EXCESS OF \$1.5 MIL FROM 515 FD

To: 00630 Pendleton Corr 13610 PENDLETON CORR. FACILITY

TF-027 73.68

From: 00615 Correction 48677 DOC Child Support

To: 00615 Correction 17006 Juvenile Detention Alternative

TF-028 123,510.10

From: 00215 Local Gov Finance 11920 Local Government Finance

To: 00215 Local Gov Finance 45210 TRAINING

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6/19/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-029 3,000,000.00

From: 00410 FSSA Mental Health & Addiction 15160 SERIOUS MENTALLY ILL ST APPROP

To: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL

TF-030 16,780.00

From: 00061 Administration 17330 PAPER RECYCLING

To: 00061 Administration 14544 DCS OMBUDSMAN BUREAU

TF-031 560,000.00

From: 00061 Administration 17330 PAPER RECYCLING

To: 00061 Administration 10560 DEPARTMENT OF ADMINISTRATION

TF-032 55,000.00

From: 00004 Senate 10040 SENATE

To: 00004 Senate 19015 Senate GF Constr Fund

TF-033 420,000.00

From: 00004 Senate 10070 SENATE EXPENSE (LEGISLATORS)

To: 00004 Senate 19015 Senate GF Constr Fund

TF-034 2,550,000.00

From: 00055 Ofc of Management & Budget 11660 OFFICE OF MANAGEMENT & BUDGET

To: 00055 Ofc of Management & Budget 13067 Charter School Loan Repayment

TF-037 5,000,000.00

From: 00100 State Police 73821 STATE POLICE HEALTH INSURANCE

To: 00100 State Police 77010 ISP 115 Health Trust Fund

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-038	71,919.54
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From: 00063 Election Division 45440 CAMPAIGN FINANCE ENFORCEMENT

To: 00063 Election Division 10590 ELECTION DIVISION

TF-039	2,223,656.02
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From: 00022 Supreme Court Admin 10250 JUDGES COUNTY COURTS

To:	00022	Supreme Court Admin	10280	COUNTY PROSECUTORS SALARIES
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TF-042	2,322,737.50
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From: 00300 Natural Resources 30570 Indiana Recreational Trails Pr

To: 00300 Natural Resources 48675 TRAILS PROGRAM

TF-043	282,391.32
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From:	00057	Budget Agency	57810	State Agency Contingency Fund
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To: 00303 State Museum 43915 IN State Museum/Historic Sites

TF-046	158,995.30
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From: 00515 Correctional Industries 71440 PUTNAMVILLE COR FAC-CORR IND

To: 00515 Correctional Industries 71380 PLAINFIELD CORR FAC-CORR INDUS

TF-047	83,082.40
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From:	00300	Natural Resources	47330	DNR USE FUND
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To: 00061 Administration 71630 MOTOR POOL REVOLVING ROTARY

TF-048	557,495.60
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From: 00300 Natural Resources 39720 ENFORCEMENT DIVISION

To: 00061 Administration 71630 MOTOR POOL REVOLVING ROTARY

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-049 1,300,000.00

From: 00061 Administration 71630 MOTOR POOL REVOLVING ROTARY

To: 00300 Natural Resources 39310 STATE PARKS DIV - MEMORIALS

TF-050 76,234.76

From: 00700 Education 44441 "Thinkfinity" Verizon Grant

To: 00700 Education 15460 DOE-SUPT'S OFFICE

TF-051 8,880,567.67

From: 00048 Treasurer of State 74930 ABANDON PROPERTY NON BUDGET

To: 00050 Auditor of State 74999 CLOSING CENTER

TF-053 65,834.03

From: 00300 Natural Resources 12520 NATURE PRESERVES

To: 00300 Natural Resources 12600 WATER DIVISION

TF-054 28,090.51

From: 00300 Natural Resources 12520 NATURE PRESERVES

To: 00300 Natural Resources 12450 ADMINISTRATION GENERAL

TF-055 496,824.01

From: 00300 Natural Resources 47330 DNR USE FUND

To: 00300 Natural Resources 12450 ADMINISTRATION GENERAL

TF-056 28,293.57

From: 00300 Natural Resources 47330 DNR USE FUND

To: 00300 Natural Resources 35110 ENTOMOLOGY AND PLANT PATHOLOGY

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Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-057 148,957.12

From:	00300	Natural Resources	47330	DNR USE FUND
To:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS

TF-058 432,059.71

From:	00495	Environmental Management	34410	STATE SOLID WASTE MANAGEMENT
To:	00495	Environmental Management	36710	SOLID WASTE MNGT-PERMITTING

TF-059 562,803.15

From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION
To:	00495	Environmental Management	12800	AUTO EMISSION TESTING

TF-060 70,991.70

From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION
To:	00495	Environmental Management	35710	VOLUNTARY CLEAN-UP PROGRAM

TF-061 70,863.64

From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION
To:	00495	Environmental Management	36730	WATER MANAGEMENT-PERMITTING

TF-062 68,885.67

From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION
To:	00495	Environmental Management	36810	VOLUNTARY COMPLIANCE

TF-063 93,638.12

From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION
To:	00495	Environmental Management	71810	CCR State Permit Program

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TF-065r 642,517.81

From:	00500	FSSA Family Resources	30478	Burial Expenses
To:	00500	FSSA Family Resources	40720	WARRANT HOLDING ACCOUNT

TF-067 80,993.21

From:	00110	Adjutant General	11030	ADJUTANT GENERAL
To:	00110	Adjutant General	15260	HOOSIER YOUTH CHALLENGE ACADEM

TF-068 2,095.34

From:	00110	Adjutant General	10495	CA-MCCO
To:	00110	Adjutant General	47944	COURT MARTIAL FINES

TF-069 14,241.60

From:	00110	Adjutant General	10495	CA-MCCO
To:	00110	Adjutant General	18213	GOVERNOR'S CIVIL & MILITARY CO

TF-070 27,190.87

From:	00110	Adjutant General	11030	ADJUTANT GENERAL
To:	00110	Adjutant General	18213	GOVERNOR'S CIVIL & MILITARY CO

TF-071 118,726.69

From:	00110	Adjutant General	15250	MUTC-MUSCATATUCK URBAN TRNG CT
To:	00110	Adjutant General	18213	GOVERNOR'S CIVIL & MILITARY CO

TF-072 444,486.33

From:	00100	State Police	10950	FIREARM HISTORY CHECK FEES
To:	00100	State Police	12755	ISP Indiana Intelligence Fusio

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TF-073	3,102,580.12
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From: 00100 State Police 10950 FIREARM HISTORY CHECK FEES

To: 00100 State Police 13117 Forensic & Health Sciences Lab

TF-074	212,041.33
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From: 00415 Evansville Psych Childrens Ctr 12860 PSYCHIATRIC CHILDRENS CENTER

To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL

TF-075	1,382,204.18
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From: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL

To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL

TF-076	414,911.06
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From: 00430 Madison State Hospital 12920 MADISON STATE HOSPITAL

To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL

TF-077	535,703.36
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From: 00440 Richmond State Hospital 12960 RICHMOND STATE HOSPITAL

To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL

TF-078	1,265,150.17
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From: 00451 Neuro Diagnostic Ins 17005 Neuro Diagnostic Institute

To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL

TF-079	148,620.85
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From: 00400 Health 12304 Lead Screening & Surveillance

To: 00400 Health 17610 MEDICARE/MEDICAID CERT

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TF-080r 6,000,000.00

From: 00405 Family & Social Svcs Admin 13260 FSSA-CENTRAL OFFICE

To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-081r 1,000,000.00

From: 00410 FSSA Mental Health & Addiction 12321 Community Mental Health

To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

TF-082 3,000,000.00

From: 00497 FSSA Disability & Rehab Svcs 13100 PREVENTION SVS-CHILDREN ST APP

To: 00497 FSSA Disability & Rehab Svcs 14950 VR STATE APPROPRIATION

TF-083 40,335.10

From: 00039 Prosecuting Attorneys Cncl 16670 PROSECUTING ATTORNEY'S COUNCIL

To: 00039 Prosecuting Attorneys Cncl 47525 IV-D REIMBURSEMENT

TF-084 1,900,000.00

From: 00400 Health 12312 Trauma Sys Quality Improvement

To: 00400 Health 46025 PUBLIC HEALTH QUALITY IMPROVMN

TF-085 2,550,000.00

From: 00057 Budget Agency 18203 Outside Acts

To: 00055 Ofc of Management & Budget 11660 OFFICE OF MANAGEMENT & BUDGET

TF-086 60,479,225.00

From: 00057 Budget Agency 19756 2023 GF - Leases Construct

To: 00057 Budget Agency 10460 ADJUSTMENTS TO SURPLUS

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TF-087	122,811.00
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From: 00800 Transportation 19580 Airport Development

To: 00800 Transportation 13371 Airport Development

TF-091	134,741.07
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From: 00622 South Bend Community Re-Entry 41714 SOUTH BEND COMMUNITY RE-ENTRY

To: 00615 Correction 13500 CORRECTIONS DEPARTMENT

TF-092	998,847.80
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From: 00615 Correction 13580 INFORMATION MANAGEMENT SVC

To: 00615 Correction 13500 CORRECTIONS DEPARTMENT

TF-093	1,499,084.00
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From: 00615 Correction 13830 JUVENILE TRANSITION

To: 00615 Correction 13500 CORRECTIONS DEPARTMENT

TF-094	680,432.53
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From: 00615 Correction 17006 Juvenile Detention Alternative

To: 00615 Correction 13500 CORRECTIONS DEPARTMENT

TF-095	1,024,448.98
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From:	00615	Correction	13460	ADULT CONTRACT BEDS
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To: 00615 Correction 13500 CORRECTIONS DEPARTMENT

TF-096	2,874.27
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From: 00615 Correction 13470 DIV OF STAFF DEVELOP & TRAIN

To: 00615 Correction 13500 CORRECTIONS DEPARTMENT

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TF-097 488,622.21

From: 00645 New Castle Correctional Fclty. 13650 NEW CASTLE CORRECTION FACILITY

To: 00640 Women's Prison 13640 INDIANA WOMEN'S PRISON

TF-098 742,658.64

From: 00650 Putnamville Corr 13670 PUTNAMVILLE CORR. FACILITY

To: 00640 Women's Prison 13640 INDIANA WOMEN'S PRISON

TF-099 3,249,106.57

From: 00615 Correction 13152 Hepatitis C Treatment

To: 00615 Correction 13500 CORRECTIONS DEPARTMENT

TF-100 217,423.72

From: 00615 Correction 13152 Hepatitis C Treatment

To: 00615 Correction 13390 ESCAPEE COUNSEL-TRIAL EXP

TF-101 354,078.24

From: 00615 Correction 13152 Hepatitis C Treatment

To: 00615 Correction 15360 EMERGENCY RESPONSE

TF-102 103,485.64

From: 00615 Correction 13152 Hepatitis C Treatment

To: 00615 Correction 13510 INDIANA PAROLE BOARD

TF-103 40,042.54

From: 00615 Correction 13152 Hepatitis C Treatment

To: 00615 Correction 17009 Hoosier Initiative Re-Entry

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TF-104 643,465.89

From:	00615	Correction	13152	Hepatitis C Treatment
To:	00661	Camp Summit Corr	13720	Laporte Juvenile Correctional

TF-105 638,146.24

From:	00615	Correction	13152	Hepatitis C Treatment
To:	00614	Chain O' Lakes Corr	13520	CHAIN O' LAKES CORR FACILITY

TF-106 423,945.49

From:	00615	Correction	13152	Hepatitis C Treatment
To:	00616	Logansport Juvenile Corr	13700	NORTH CENTRAL JUV. CORR. FAC.

TF-107 1,955,148.35

From:	00615	Correction	13152	Hepatitis C Treatment
To:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY

TF-108 714,995.00

From:	00615	Correction	17760	JUVENILE TRAVEL EXPENSES
To:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY

TF-109 1,683,387.41

From:	00615	Correction	17760	JUVENILE TRAVEL EXPENSES
To:	00640	Women's Prison	13640	INDIANA WOMEN'S PRISON

TF-110 744,021.72

From:	00615	Correction	13151	FOOD/EDUCATIONAL/MEDICAL SERVI
To:	00640	Women's Prison	13640	INDIANA WOMEN'S PRISON

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TF-111	3,421,593.46
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From:	00615	Correction	17760	JUVENILE TRAVEL EXPENSES
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To: 00620 State Prison 13550 INDIANA STATE PRISON

TF-112	3,635,802.27
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From:	00615	Correction	17760	JUVENILE TRAVEL EXPENSES
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To: 00621 Parole Division 13490 PAROLE DIVISION

TF-113	2,363,049.17
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From:	00615	Correction	17760	JUVENILE TRAVEL EXPENSES
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To:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac
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TF-114	2,662,607.07
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From:	00615	Correction	17760	JUVENILE TRAVEL EXPENSES
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To:	00655	Pendleton Juvenile Corr	13680	PENDLETON JUVENILE COR FACILIT
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TF-115	580,172.12
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From:	00615	Correction	17760	JUVENILE TRAVEL EXPENSES
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To: 00630 Pendleton Corr 13610 PENDLETON CORR. FACILITY

TF-116	5,867,724.20
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From: 00615 Correction 13151 FOOD/EDUCATIONAL/MEDICAL SERVI

To: 00630 Pendleton Corr 13610 PENDLETON CORR. FACILITY

TF-117	4,445,843.58
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From: 00615 Correction 13151 FOOD/EDUCATIONAL/MEDICAL SERVI

To: 00635 Correctional Industrial Fac 13620 CORRECTIONAL INDUSTRIAL FAC

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TF-118	6,325,681.61
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From: 00615 Correction 13151 FOOD/EDUCATIONAL/MEDICAL SERVI

To: 00665 Wabash Valley Corr 13730 WABASH VALLEY CORR FACILITY

TF-121	2,016,200.48
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From:	00498	FSSA Aging	13190	RESIDENTIAL CARE
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To: 00500 FSSA Family Resources 13150 INFO SYSTEMS-TECH STATE APPROP

TF-122	568,087.53
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From: 00405 Family & Social Svcs Admin 12002 211 Services

To: 00405 Family & Social Svcs Admin 13260 FSSA-CENTRAL OFFICE

TF-128	222,861.29
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From: 00497 FSSA Disability & Rehab Svcs 14650 DDRS ADMINISTRATION

To: 00500 FSSA Family Resources 11720 DIV OF FAM & CHILDRN LOCAL OFF

TF-135	21,839.66
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From: 00500 FSSA Family Resources 13120 DFC STATE ADMINISTRATION

To: 00500 FSSA Family Resources 11720 DIV OF FAM & CHILDRN LOCAL OFF

TF-136	287,646.31
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From: 00500 FSSA Family Resources 13120 DFC STATE ADMINISTRATION

To: 00500 FSSA Family Resources 15103 EBT

TF-137	26,055,607.87
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From: 00503 FSSA Medicaid Policy & Plan 13220 OMPP State Programs

To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

Administrative Action Minutes by The State Budget Agency

6/30/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-138 1,673,403.19

From: 00497 FSSA Disability & Rehab Svcs 13100 PREVENTION SVS-CHILDREN ST APP
To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

TF-140 945,579.59

From: 00410 FSSA Mental Health & Addiction 12321 Community Mental Health
To: 00435 Logansport State Hospital 12940 LOGANSPO RT STATE HOSPITAL

TF-141 1,791,449.79

From: 00410 FSSA Mental Health & Addiction 15160 SERIOUS MENTALLY ILL ST APPROP
To: 00435 Logansport State Hospital 12940 LOGANSPO RT STATE HOSPITAL

TF-142 1,144,674.25

From: 00410 FSSA Mental Health & Addiction 15155 MHA Forensic Treatment Service
To: 00435 Logansport State Hospital 12940 LOGANSPO RT STATE HOSPITAL

TF-143 97,277.06

From: 00410 FSSA Mental Health & Addiction 17024 CHILD PSYCHIATRIC SERVICE FUND
To: 00435 Logansport State Hospital 12940 LOGANSPO RT STATE HOSPITAL

TF-144 90,679.00

From: 00410 FSSA Mental Health & Addiction 16540 QUALITY ASSURANCE/RESEARCH
To: 00435 Logansport State Hospital 12940 LOGANSPO RT STATE HOSPITAL

TF-145 90,421.47

From: 00405 Family & Social Svcs Admin 15102 Social Services Data Warehouse
To: 00435 Logansport State Hospital 12940 LOGANSPO RT STATE HOSPITAL

Administrative Action Minutes by The State Budget Agency

6/30/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-146 55,398.77

From: 00410 FSSA Mental Health & Addiction 15240 MH ADMIN STATE APPROPRIATION

To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL

TF-147 46,509.76

From: 00410 FSSA Mental Health & Addiction 16580 REPLACE PATIENT LABOR/OVERTIME

To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL

TF-150 886,626.30

From: 00790 Vincennes University 15141 Vincennes University - Fee Rep

To: 00790 Vincennes University 19570 Vincennes GF Constr Fund

TF-153 2,288,086.40

From: 00502 Child Services 11860 HEALTHY FAMILIES INDIANA

To: 00502 Child Services 17022 FAMILY & CHILDREN FUND

TF-154 8,708.49

From: 00502 Child Services 12328 Child Welfare Prov Stab Grant

To: 00502 Child Services 17022 FAMILY & CHILDREN FUND

TF-155 8,767.51

From: 00502 Child Services 12389 Insuring Foster Youth Trust Pr

To: 00502 Child Services 17022 FAMILY & CHILDREN FUND

TF-157 21,957,409.94

From: 00502 Child Services 12771 DHHS CHILD WELFARE PROGRAM

To: 00502 Child Services 17022 FAMILY & CHILDREN FUND

Administrative Action Minutes by The State Budget Agency

6/30/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-158	2,131,519.40
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From: 00502 Child Services 16690 ADOPTION SVS STATE APPROP

To: 00502 Child Services 17022 FAMILY & CHILDREN FUND

TF-159	2,797.20
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From: 00110 Adjutant General 11030 ADJUTANT GENERAL

To: 00110 Adjutant General 15250 MUTC-MUSCATATUCK URBAN TRNG CT

TF-161	233,743.28
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From: 00057 Budget Agency 59919 2021 SCF - Cons & Envir RR

To:	00090	Revenue	59980	State Construction Revenue
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TF-175	1,255,165.38
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From:	00498	FSSA Aging	13190	RESIDENTIAL CARE
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To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL

TF-176	214,899.56
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From: 00500 FSSA Family Resources 13120 DFC STATE ADMINISTRATION

To: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL

TF-178	933,114.68
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From: 00498 FSSA Aging 15770 IN-HOME SERVICES (CHOICE)

To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

TF-179	850,020.16
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From: 00497 FSSA Disability & Rehab Svcs 11210 DD CLIENT SERVICES STATE APPRO

To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

Administrative Action Minutes by The State Budget Agency

6/30/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-180	474,493.37
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From: 00498 FSSA Aging 13080 AGING & DISABILITY SVS ST APPR

To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

TF-181	375,794.52
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From: 00497 FSSA Disability & Rehab Svcs 12840 DAY SERVICES-DEVEL DISABLED

To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

TF-182	277,751.66
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From: 00498 FSSA Aging 12700 CENTRAL OFFICE ADMINISTRATION

To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

TF-183	176,066.33
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From: 00498 FSSA Aging 12325 Dementia Care Specialist Prog

To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

TF-184	31,071.34
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From: 00497 FSSA Disability & Rehab Svcs 16280 OFFICE SVC-DEAF/HARD HEARING

To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

TF-185	2,448.73
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From: 00498 FSSA Aging 16340 ADULT GUARDIANSHIP SERVICES

To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

TF-186	40,164.88
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From: 00405 Family & Social Svcs Admin 12002 211 Services

To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

Administrative Action Minutes by The State Budget Agency

6/30/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-187 4,530.16

From: 00500 FSSA Family Resources 13120 DFC STATE ADMINISTRATION

To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

TF-188 2,262,740.11

From: 00500 FSSA Family Resources 40720 WARRANT HOLDING ACCOUNT

To: 00503 FSSA Medicaid Policy & Plan 13136 CHIP Assistance

TF-190 6,733,918.52

From: 00502 Child Services 12736 Case Mgmt Services Approp

To: 00502 Child Services 17022 FAMILY & CHILDREN FUND

TF-192 47,600,205.69

From: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

To: 00503 FSSA Medicaid Policy & Plan 13366 Medicaid Administration

TF-193 500,000.00

From: 00050 Auditor of State 10470 State Comptroller

To: 00050 Auditor of State 48350 TECH MODERNIZATION & UPGRADE

State Agency Contingency

Agency	Agency Name	Fund	Fund Name	Point
SAC-001r	4,000,000.00			
From:	00430 Madison State Hospital	12920	MADISON STATE HOSPITAL	
To:	00057 Budget Agency	57810	State Agency Contingency Fund	

Administrative Action Minutes by The State Budget Agency

6/19/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

SAC-002r 3,000,000.00

From: 00425 Evansville State Hospital 12910 EVANSVILLE STATE HOSPITAL
To: 00057 Budget Agency 57810 State Agency Contingency Fund

SAC-003r 10,000,000.00

From: 00435 Logansport State Hospital 12940 LOGANSPORT STATE HOSPITAL
To: 00057 Budget Agency 57810 State Agency Contingency Fund

SAC-004r 1,000,000.00

From: 00415 Evansville Psych Childrens Ctr 12860 PSYCHIATRIC CHILDRENS CENTER
To: 00057 Budget Agency 57810 State Agency Contingency Fund

SAC-005 9,106.31

From: 00057 Budget Agency 57810 State Agency Contingency Fund
To: 00074 State Employees Appeals Comm 10690 EMPLOYEES' APPEALS COMM.

SAC-006 33,987.83

From: 00057 Budget Agency 57810 State Agency Contingency Fund
To: 00605 Public Defender 13420 PUBLIC DEFENDER

SAC-007 40,502.77

From: 00057 Budget Agency 57810 State Agency Contingency Fund
To: 00072 Public Retirement System 74120 P.E.R.F OPERATING

SAC-008 2,925,993.51

From: 00057 Budget Agency 57810 State Agency Contingency Fund
To: 00560 School for the Deaf 13300 DEAF SCHOOL

Administrative Action Minutes by The State Budget Agency

6/27/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

SAC-010 1,348,128.50

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00023 Court of Appeals 10220 COURT OF APPEALS

SAC-011 9,020,345.49

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00110 Adjutant General 18213 GOVERNOR'S CIVIL & MILITARY CO

SAC-013 35,684.05

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00315 War Memorials Comm 12540 WAR MEMORIALS COMMISSION

SAC-014 122,072.11

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00048 Treasurer of State 10450 TREASURER OF STATE

SAC-015 8,640.00

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00039 Prosecuting Attorneys Cncl 16670 PROSECUTING ATTORNEY'S COUNCIL

SAC-016 154,237.40

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00057 Budget Agency 10520 STATE BUDGET AGENCY

SAC-017 112,728.99

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00057 Budget Agency 43955 Accounting Centralization

Administrative Action Minutes by The State Budget Agency

6/30/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

SAC-018 25.19

From: 00057 Budget Agency 57810 State Agency Contingency Fund
To: 00310 White River State Park Dev Com 12405 White River State Park

SAC-019 1,156,117.36

From: 00057 Budget Agency 57810 State Agency Contingency Fund
To: 00067 Ofc of Technology 71660 IND OFC OF TECHNOLOGY

SAC-020 2,129,276.02

From: 00057 Budget Agency 57810 State Agency Contingency Fund
To: 00665 Wabash Valley Corr 13730 WABASH VALLEY CORR FACILITY

SAC-021 3,691,226.22

From: 00057 Budget Agency 57810 State Agency Contingency Fund
To: 00667 Madison Corr 13740 MADISON CORR. FACILITY

SAC-022 2,903,053.42

From: 00057 Budget Agency 57810 State Agency Contingency Fund
To: 00675 Branchville Corr 13760 BRANCHVILLE CORR. FACILITY

SAC-023 3,534,816.29

From: 00057 Budget Agency 57810 State Agency Contingency Fund
To: 00680 Westville Corr 13780 WESTVILLE CORR FACILITY

SAC-024 2,306,498.23

From: 00057 Budget Agency 57810 State Agency Contingency Fund
To: 00685 Rockville Corr 13810 ROCKVILLE CORR FACILITY

Administrative Action Minutes by The State Budget Agency

6/30/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

SAC-025	8,426,358.09
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From:	00057	Budget Agency	57810	State Agency Contingency Fund
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To: 00690 Plainfield Corr 13840 PLAINFIELD CORR. FACILITY

SAC-026	2,767,596.59
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From:	00057	Budget Agency	57810	State Agency Contingency Fund
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To: 00695 Reception Diagnostic Ctr 13850 RECEPTION DIAGNOSTIC CENTER

SAC-027	1,319,002.75
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From:	00057	Budget Agency	57810	State Agency Contingency Fund
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To: 00697 Edinburgh Corr 13860 EDINBURGH CORR FACILITY

SAC-029	2,290,507.03
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From:	00057	Budget Agency	57810	State Agency Contingency Fund
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To: 00615 Correction 13500 CORRECTIONS DEPARTMENT

Chad E. Ranney

Chad E. Ranney, State Budget Director

CR/cjm