

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-001	6,050,000.00				
From:	00410	FSSA Mental Health & Addiction		Mental Institutions	0
To:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	0
AU-002	800,000.00				
From:	00100	State Police		Motor Carrier Regulation	0
To:	00100	State Police	32830	TRNSF TO STATE POLICE OPERATIN	0
AU-003	729,601.00				
From:	00200	Utility Regulatory Comm		Public Utility	0
To:	00200	Utility Regulatory Comm	38520	UTILITY REGULATORY COMMISSION	1
AU-004	900,000.00				
From:	00032	Criminal Justice Institute		Violent Crime Victim Compensation	0
To:	00032	Criminal Justice Institute	38410	VIOLENT CRIME ADMINISTRATION	0
AU-005	725,734.95				
From:	00090	Revenue		Motor Carrier Regulation	0
To:	00090	Revenue	32810	MOTOR CARRIER REGULATION	1
AU-006	8,500,000.00				
From:	00067	Ofc of Technology		Administration Services - Revolving	0
To:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

AU-007	500,000.00				
From:	00340	Motor Vehicles Comm		Motor Vehicle Commission	0
To:	00340	Motor Vehicles Comm	40910	STATE LICENSE BRANCH FUND	0

AU-008	4,700,000.00				
From:	00340	Motor Vehicles Comm		Motor Vehicle Commission	0
To:	00340	Motor Vehicles Comm	40910	STATE LICENSE BRANCH FUND	0

AU-009	21,508.29				
From:	00240	Coroner's Training Board		Coroners Training & Continuing Education	0
To:	00240	Coroner's Training Board	36110	CORONERS' TRAINING BOARD	0

AU-010	163,107.68				
From:	00208	Financial Institutions		Financial Institutions	1
To:	00208	Financial Institutions	39220	DEPT OF FINANCIAL INSTITUTIONS	1

AU-011	269,462.84				
From:	00286	Integrated Public Safety Comm		Integrated Public Safety Commission	0
To:	00286	Integrated Public Safety Comm	37110	INTGR. PUB SAFE COMMISSION	0

AU-012	57,862.24				
From:	00495	Environmental Management		Voluntary Clean-Up	1
To:	00495	Environmental Management	35710	VOLUNTARY CLEAN-UP PROGRAM	1

AU-013	851,515.79				
From:	00495	Environmental Management		Title V Operating Permit Program Trust	1
To:	00495	Environmental Management	36210	TITLE V AIR PERMIT PROGRAM	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

AU-021	217,769.34				
From:	00210	Insurance		Department Of Insurance	1
To:	00210	Insurance	36410	DEPT OF INSURANCE-OPERATING	1

AU-022	149,997.91				
From:	00210	Insurance		Department Of Insurance	2
To:	00210	Insurance	36410	DEPT OF INSURANCE-OPERATING	2

AU-023	333,599.86				
From:	00230	Alcohol & Tobacco Comm		Alcoholic Beverage Commission	0
To:	00230	Alcohol & Tobacco Comm	37620	ALCOHOL AND TOBACCO COMMISSION	1

AU-024	114,513.82				
From:	00103	Law Enforcement Training Brd		Law Enforcement Academy	0
To:	00103	Law Enforcement Training Brd	38920	LAW ENFORCEMENT TRAINING	0

AU-025	829,412.00				
From:	00800	Transportation		Crossroads 2000	0
To:	00800	Transportation	42440	CROSSROADS 2000-LEASE RENTAL	0

AU-026	128,191.78				
From:	00615	Correction		General Fund	0
To:	00615	Correction	13368	Exoneration	0

AU-027	205,306.00				
From:	00265	Horse Racing Comm		Indiana Horse Racing Commission	1
To:	00265	Horse Racing Comm	34310	IND HORSE RACING OPERATING	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

AU-028	9,097.24			
From:	00210	Insurance	Department Of Insurance	0
To:	00210	Insurance	36430 All Payer Claims Database	0

AU-029	480,280.15			
From:	00570	Veterans Home	Veteran's Home Comfort and Welfare Fund	0
To:	00570	Veterans Home	71910 IN Veterans' Home Operating	0

AU-030	3,752,051.11			
From:	00300	Natural Resources	State Parks And Memorials	1
To:	00300	Natural Resources	39310 STATE PARKS DIV - MEMORIALS	1

AU-031	1,687,977.79			
From:	00300	Natural Resources	Fish And Wildlife	1
To:	00300	Natural Resources	39745 FISH & WILDLIFE	1

AU-033	22,391,201.52			
From:	00800	Transportation	Public Mass Transportation	9
To:	00800	Transportation	43120 PUBLIC MASS TRANS GRT PRG-STAT	9

AU-034	5,017,690.90			
From:	00235	Motor Vehicles	Financial Resp Compliance Ver	9
To:	00235	Motor Vehicles	36510 FINANCIAL RESP COMPLIANCE-OPER	9

AU-035	124,196.43			
From:	00200	Utility Regulatory Comm	Public Utility	0
To:	00200	Utility Regulatory Comm	38520 UTILITY REGULATORY COMMISSION	2

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

AU-036r 18,415.27

From:	00050	Auditor of State	14980	ALCOHOL BEVERAGE COMMISSION GA	0
To:	00050	Auditor of State		General Fund	0

AU-037r 1.00

From:	00057	Budget Agency	18203	Outside Acts	0
To:	00057	Budget Agency		General Fund	0

AU-038r 1,531.93

From:	00208	Financial Institutions	39220	DEPT OF FINANCIAL INSTITUTIONS	0
To:	00208	Financial Institutions		Financial Institutions	0

AU-039r 5,233,555.85

From:	00340	Motor Vehicles Comm	40910	STATE LICENSE BRANCH FUND	0
To:	00340	Motor Vehicles Comm		Motor Vehicle Commission	0

AU-040r 0.63

From:	00265	Horse Racing Comm	34310	IND HORSE RACING OPERATING	0
To:	00265	Horse Racing Comm		Indiana Horse Racing Commission	0

AU-041r 96.77

From:	00286	Integrated Public Safety Comm	37110	INTGR. PUB SAFE COMMISSION	0
To:	00286	Integrated Public Safety Comm		Integrated Public Safety Commission	0

AU-042r -7,645.81

From:	00400	Health	30417	Department of Health	0
To:	00400	Health		Tobacco Master Settlement Agreement	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-003	750,000.00				
From:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	0
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1

TF-004	750,000.00				
From:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	0
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1

TF-005	1,500,000.00				
From:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	0
To:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1

TF-006	2,000,000.00				
From:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	0
To:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	1

TF-007	156,808,095.48				
From:	00057	Budget Agency	73043	CY2015 LOIT RESERVE NOT DISTRB	0
To:	00057	Budget Agency	73049	CY2021 LIT Reserve	0

TF-008	56,250,964.25				
From:	00057	Budget Agency	73044	CY2016 LOIT RESERVE NOT DISTRB	0
To:	00057	Budget Agency	73049	CY2021 LIT Reserve	0

TF-009	100,000.00				
From:	00003	House of Representatives	10050	HOUSE EXPENSE (LEGISLATORS)	0
To:	00003	House of Representatives	10010	HOUSE PAYROLL (LEGISLATORS)	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-010	15,000.00				
From:	00160	Veterans Affairs	18200	OPERATION OF VETERAN'S CEMETER	0
To:	00160	Veterans Affairs	11460	DEPT OF VETERANS' AFFAIRS	2

TF-011	148,000.00				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	1
To:	00615	Correction	17009	Hoosier Initiative Re-Entry	0

TF-012	1,690,000.00				
From:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	1
To:	00621	Parole Division	13490	PAROLE DIVISION	1

TF-013	190,000.00				
From:	00630	Pendleton Corr	13610	PENDLETON CORR. FACILITY	1
To:	00621	Parole Division	13490	PAROLE DIVISION	1

TF-014	37,460.00				
From:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	1
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

TF-017	800,000.00				
From:	00017	Legislative Services	45030	LSA CONTINUING EDUCATION	0
To:	00017	Legislative Services	13144	Technology Infrastructure, Sof	2

TF-018	1,600,000.00				
From:	00067	Ofc of Technology	46040	DOIT PAYPHONE PROCEEDS	0
To:	00067	Ofc of Technology	71675	IOT – GMIS	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-020	315,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00215	Local Gov Finance	11920	Local Government Finance	0

TF-021	4,500,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00090	Revenue	10850	REVENUE DEPT COLL - ADMIN	1

TF-024	457,484.98				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00032	Criminal Justice Institute	15150	Admin. Match	0

TF-025	800,000.00				
From:	00100	State Police	32830	TRNSF TO STATE POLICE OPERATIN	0
To:	00100	State Police	13117	Forensic & Health Sciences Lab	0

TF-026	79,799.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00605	Public Defender	13420	PUBLIC DEFENDER	2

TF-027	120,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00070	Personnel	10650	PERSONNEL BOARD	1

TF-028	16,000.00				
From:	00160	Veterans Affairs	18200	OPERATION OF VETERAN'S CEMETER	0
To:	00160	Veterans Affairs	11460	DEPT OF VETERANS' AFFAIRS	2

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-029	850,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1

TF-030	1,500,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1

TF-031	39,337.33				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00072	Public Retirement System	74120	P.E.R.F OPERATING	1

TF-032	108,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00077	Ofc Admin Law Proceedings	12001	Administrative Law Proceedings	0

TF-033	210,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	1
To:	00062	IN Archives & Records Admin	10580	PUBLIC RECORDS COMMISSION	1

TF-034	159,000.00				
From:	00610	Public Defender Cncl	13145	At-Risk Youth and Families	1
To:	00610	Public Defender Cncl	45780	TRAINING PROGRAMS	1

TF-035	2,300,000.00				
From:	00100	State Police	14900	State Police & Motor Carrier I	1
To:	00100	State Police	44510	DONATION NOT FOR PROFITS	2

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-036	150,000.00				
From:	00004 Senate	10070	SENATE EXPENSE (LEGISLATORS)	0	
To:	00004 Senate	10060	SENATE PAYROLL (LEGISLATORS)	0	

TF-037	5,000.00				
From:	00705 Arts Comm	46830	ARTS COMMISSION TRUST FUND	7	
To:	00705 Arts Comm	44097	ARTS LICENSE PLATE	7	

TF-038	64,260.00				
From:	00057 Budget Agency	57810	State Agency Contingency Fund	0	
To:	00512 Governor's Workforce Cabinet	13338	Workforce Cabinet	0	

TF-039	45,740.00				
From:	00057 Budget Agency	57810	State Agency Contingency Fund	0	
To:	00512 Governor's Workforce Cabinet	13338	Workforce Cabinet	0	

TF-040	342,688.00				
From:	00057 Budget Agency	57810	State Agency Contingency Fund	0	
To:	00512 Governor's Workforce Cabinet	13335	Workforce Diploma Reimburse	0	

TF-041	42,000.00				
From:	00057 Budget Agency	57810	State Agency Contingency Fund	0	
To:	00064 Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	1	

TF-042	84,000.00				
From:	00057 Budget Agency	57810	State Agency Contingency Fund	0	
To:	00075 Ofc of Inspector General	12290	Inspector Gen./State Ethic Com	1	

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-043	6,278.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00074	State Employees Appeals Comm	10690	EMPLOYEES' APPEALS COMM.	0

TF-044	29,892.92				
From:	00719	Comm for Higher Education	12570	STATEWIDE TRANSFER WEBSITE	0
To:	00719	Comm for Higher Education	14020	COMM FOR HIGHER EDUCATION	0

TF-045	34,137.24				
From:	00719	Comm for Higher Education	13096	Learn More Indiana	0
To:	00719	Comm for Higher Education	14020	COMM FOR HIGHER EDUCATION	0

TF-046	86,692.20				
From:	00719	Comm for Higher Education	35810	ADMINISTRATIVE-21ST CENTURY	0
To:	00719	Comm for Higher Education	14020	COMM FOR HIGHER EDUCATION	0

TF-047	7,500,000.00				
From:	00501	Early Child Learning	14600	EARLY CHILDHOOD LEARNING	0
To:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0

TF-048	2,225,000.00				
From:	00503	FSSA Medicaid Policy & Plan	13366	Medicaid Administration	0
To:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0

TF-049	1,400,000.00				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-050	4,950,000.00				
From:	00503	FSSA Medicaid Policy & Plan	13366	Medicaid Administration	0
To:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0

TF-051	250,000.00				
From:	00719	Comm for Higher Education	15163	WORK AND LEARN INDIANA	0
To:	00719	Comm for Higher Education	44130	SPECIAL SERVICES	0

TF-052	1,386,831.74				
From:	00719	Comm for Higher Education	57500	Next Generation Hoosier Educat	0
To:	00719	Comm for Higher Education	44130	SPECIAL SERVICES	0

TF-053	14,800,000.00				
From:	00410	FSSA Mental Health & Addiction	15160	SERIOUS MENTALLY ILL ST APPROP	0
To:	00410	FSSA Mental Health & Addiction	38820	SERIOUSLY MENTALLY ILL (ADULT)	0

TF-054	247,521.98				
From:	00410	FSSA Mental Health & Addiction	38830	DMH ADMINISTRATION	0
To:	00090	Revenue	38810	CIGARETTE TAX-RECEIPTS ONLY	0

TF-055	100,000.00				
From:	00400	Health	13132	Indiana Minority Health Coalit	0
To:	00400	Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0

TF-056	12,000.00				
From:	00400	Health	13085	Ctr for Deaf/Hard of Hearing E	0
To:	00400	Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-057	3,000,000.00				
From:	00057	Budget Agency	30460	09 & Prior Reg Hlth CareConstr	0
To:	00057	Budget Agency	30410	TOBACCO MASTER SETTLEMENT TRUS	0

TF-058	448,637.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00044	Protection Advocacy Svcs Comm	44095	IPAS NON-FEDERAL REVENUE	0

TF-059	5,912.98				
From:	00670	Indianapolis Juv Corr Facility	47290	LILLY GRANT	0
To:	00615	Correction	13500	CORRECTIONS DEPARTMENT	1

TF-060	50,000.00				
From:	00515	Correctional Industries	71430	PENDLETON CORR FAC-CORR INDUS	0
To:	00515	Correctional Industries	71490	CORRECTIONAL IND FACILITY-FOOD	0

TF-061	30,000.00				
From:	00515	Correctional Industries	71430	PENDLETON CORR FAC-CORR INDUS	0
To:	00515	Correctional Industries	71460	WESTVILLE CORR FAC-CORR IND	0

TF-062r	4,000,000.00				
From:	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-063r	5,000,000.00				
From:	00405	Family & Social Svcs Admin	12002	211 Services	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-064r 2,000,000.00

From:	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-065r 4,000,000.00

From:	00497	FSSA Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-066r 74,000,000.00

From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-067 1,000,000.00

From:	00100	State Police	73821	STATE POLICE HEALTH INSURANCE	0
To:	00100	State Police	77010	ISP 115 Health Trust Fund	0

TF-068r 70,000.00

From:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-069 23,077.21

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00315	War Memorials Comm	12540	WAR MEMORIALS COMMISSION	1

TF-070 132,276.10

From:	00061	Administration	71620	GENERAL SERVICES ROTARY	1
To:	00061	Administration	10560	DEPARTMENT OF ADMINISTRATION	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-071	11,828.87				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00496	Environmental Adjudication	10330	OFFICE OF ENVIRON ADJUDICATION	1

TF-072	71,017.95				
From:	00351	Brd of Animal Health	15170	TRANSFER TO MEAT & POULTRY	0
To:	00351	Brd of Animal Health	12680	BD OF ANIMAL HEALTH	1

TF-073	48,000.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00351	Brd of Animal Health	12680	BD OF ANIMAL HEALTH	1

TF-074	220,860.07				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00351	Brd of Animal Health	12680	BD OF ANIMAL HEALTH	1

TF-075	165,853.02				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00351	Brd of Animal Health	12680	BD OF ANIMAL HEALTH	1

TF-076	955,343.25				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	1

TF-077	3,026,505.00				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	2

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-078	136,464.80				
From:	00495	Environmental Management	13149	Riverside Clean-Up	0
To:	00495	Environmental Management	12800	AUTO EMISSION TESTING	0

TF-079	308,455.79				
From:	00495	Environmental Management	13149	Riverside Clean-Up	0
To:	00495	Environmental Management	12810	CFO/CAFO INSPECTIONS	0

TF-080	67,461.95				
From:	00495	Environmental Management	13149	Riverside Clean-Up	0
To:	00495	Environmental Management	15680	ENVIRONMENTAL RESPONSE DIV	1

TF-081	123,651.48				
From:	00495	Environmental Management	13149	Riverside Clean-Up	0
To:	00495	Environmental Management	71810	CCR State Permit Program	1

TF-082	347,962.60				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00115	Toxicology	11505	State Department of Toxicology	0

TF-084	354,318.36				
From:	00048	Treasurer of State	13142	Indiana Education Scholarship	0
To:	00048	Treasurer of State	12205	IN Ed Scholarship Acct Admin	0

TF-085	82,663,287.00				
From:	00057	Budget Agency	19736	2021 GF - Leases Construct	0
To:	00057	Budget Agency	10460	ADJUSTMENTS TO SURPLUS	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-086	112,274.29				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00048	Treasurer of State	10450	TREASURER OF STATE	1

TF-087	56.20				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00074	State Employees Appeals Comm	10690	EMPLOYEES' APPEALS COMM.	0

TF-088	4,546.37				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00075	Ofc of Inspector General	12290	Inspector Gen./State Ethic Com	1

TF-089	3,285.38				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00064	Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	1

TF-090r	4,950,000.00				
From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00503	FSSA Medicaid Policy & Plan	13366	Medicaid Administration	0

TF-091	4,950,000.00				
From:	00503	FSSA Medicaid Policy & Plan	13220	OMPP State Programs	0
To:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0

TF-093	509,125.00				
From:	00100	State Police	14900	State Police & Motor Carrier I	1
To:	00100	State Police	44510	DONATION NOT FOR PROFITS	2

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-094	29,035.59			
From:	00057 Budget Agency	57810	State Agency Contingency Fund	0
To:	00385 Homeland Security	12420	RADIOLOGICAL HEALTH	0

TF-095	1,500,000.00			
From:	00032 Criminal Justice Institute	13146	Crime Guns Task Force	0
To:	00032 Criminal Justice Institute	17120	SEXUAL ASSAULT VICTIMS ASSIST	0

TF-096	30,132.48			
From:	00057 Budget Agency	57810	State Agency Contingency Fund	0
To:	00400 Health	15144	Infectious Disease	0

TF-097	1,371,379.00			
From:	00210 Insurance	48810	PATIENTS COMP FUND-NON BUDGET	0
To:	00210 Insurance	48820	PATIENTS COMP FUND-OPERATING	0

TF-098	1,255,052.00			
From:	00400 Health	12785	SSBG - Maternal & Child Health	0
To:	00400 Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0

TF-099	5,821,376.00			
From:	00502 Child Services	11860	HEALTHY FAMILIES INDIANA	0
To:	00502 Child Services	17780	CHILD WELF SVCS ST GRNTS-ST AP	0

TF-100	484,139.75			
From:	00502 Child Services	16690	ADOPTION SVS STATE APPROP	0
To:	00502 Child Services	17780	CHILD WELF SVCS ST GRNTS-ST AP	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-104	448,380.34				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00055	Ofc of Management & Budget	11660	OFFICE OF MANAGEMENT & BUDGET	1

TF-105	513,312.41				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00057	Budget Agency	10520	STATE BUDGET AGENCY	1

TF-106	850,000.00				
From:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0
To:	00067	Ofc of Technology	71675	IOT – GMIS	0

TF-107	138,890.42				
From:	00615	Correction	13152	Hepatitis C Treatment	3
To:	00615	Correction	13470	DIV OF STAFF DEVELOP & TRAIN	1

TF-108	3,700,888.88				
From:	00615	Correction	13152	Hepatitis C Treatment	3
To:	00615	Correction	13500	CORRECTIONS DEPARTMENT	1

TF-109	55,512.80				
From:	00615	Correction	13152	Hepatitis C Treatment	3
To:	00615	Correction	13510	INDIANA PAROLE BOARD	9

TF-110	258,917.14				
From:	00615	Correction	13152	Hepatitis C Treatment	3
To:	00621	Parole Division	13490	PAROLE DIVISION	9

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-111	111,024.13				
From:	00615	Correction	13152	Hepatitis C Treatment	3
To:	00622	South Bend Community Re-Entry	41714	SOUTH BEND COMMUNITY RE-ENTRY	9

TF-112	10,000,000.00				
From:	00800	Transportation	42440	CROSSROADS 2000-LEASE RENTAL	0
To:	00800	Transportation	30550	GENERAL ALLOT CONSTRUCTION CON	0

TF-113	6,674.76				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00048	Treasurer of State	10450	TREASURER OF STATE	2

TF-114	9,847,105.03				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00022	Supreme Court Admin	10250	JUDGES COUNTY COURTS	0

TF-115	3,949,766.02				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00022	Supreme Court Admin	10280	COUNTY PROSECUTORS SALARIES	0

TF-116	1,311,272.87				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00023	Court of Appeals	10220	COURT OF APPEALS	1

TF-117	3,182,009.85				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00046	Attorney General	10430	ATTORNEY GENERAL	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-118 346,178.78

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00605	Public Defender	13420	PUBLIC DEFENDER	1

TF-119 171,001.97

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	1

TF-120 579,479.32

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	1

TF-121 722,572.79

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	1

TF-122 316,935.99

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	1

TF-123 881,154.23

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	1

TF-124 385,631.74

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-125 1,581.62

From:	00410	FSSA Mental Health & Addiction	15240	MH ADMIN STATE APPROPRIATION	0
To:	00410	FSSA Mental Health & Addiction	15143	Child Assessment Needs Survey	1

TF-126 313,752.61

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00550	School for the Blind & VI	13280	BLIND SCHOOL	1

TF-127 1,913,076.78

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00560	School for the Deaf	13300	DEAF SCHOOL	0

TF-128 77,674.93

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00225	Labor	11960	LABOR DIVISION	1

TF-129 92,369.51

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00505	Education Employment Rel Brd	16640	EDUCATION EMPLOY RELATIONS BD	1

TF-131 12,282.11

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00704	Charter School Brd	13094	Indiana Charter School Board	0

TF-132 70,000.00

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00704	Charter School Brd	13094	Indiana Charter School Board	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-133	1,686,578.26				
From:	00385	Homeland Security	37740	FIREFGTING & EMER EQUIP REV LN	0
To:	00385	Homeland Security	53210	REGIONAL PUBLIC SAFETY TRAININ	0

TF-134	218,047.80				
From:	08385	Homeland Security Found	47921	IN Homeland Security Foundatio	0
To:	00385	Homeland Security	53210	REGIONAL PUBLIC SAFETY TRAININ	0

TF-135	2,718,599.63				
From:	00032	Criminal Justice Institute	36310	INDIANA SAFE SCHOOLS	0
To:	00385	Homeland Security	44036	INDIANA SECURED SCHOOL SAFETY	0

TF-136	6,075,349.81				
From:	00510	Workforce Development	13336	NLJ Employer Training Grant	0
To:	00510	Workforce Development	17700	STATE WORKFORCE DEVELOPMENT FD	0

TF-137	8,746.94				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	1
To:	00036	Agriculture	42134	SOIL CONS LAKE ENHANCEMENT	1

TF-138	537,177.63				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	1
To:	00730	Library	14120	LIBRARY - OPERATING	1

TF-139	245,132.89				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00063	Election Division	10590	ELECTION DIVISION	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-140r 53,209.45

From:	00077	Ofc Admin Law Proceedings	12001	Administrative Law Proceedings	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-141r 42,051.60

From:	00250	Professional Licensing	12030	PROFESSIONAL LICENSING AGCY	1
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-142r 120,126.61

From:	00250	Professional Licensing	12030	PROFESSIONAL LICENSING AGCY	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-143 300,000.00

From:	00400	Health	13138	HIV/AIDs Services	0
To:	00400	Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0

TF-144 77,027.81

From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00160	Veterans Affairs	11460	DEPT OF VETERANS' AFFAIRS	1

TF-145 113,000.00

From:	00400	Health	13137	Maternal & Child Health Initia	0
To:	00400	Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0

TF-146 26,958.20

From:	00190	Gaming Comm	46050	GAMING INVESTIGATIONS	1
To:	00190	Gaming Comm	36915	Gaming Agent Worker's Compensa	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-147	280,982.58				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	1
To:	00070	Personnel	58510	SPD HR SERVICES	1

TF-148	93,923.40				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00070	Personnel	10650	PERSONNEL BOARD	1

TF-149	374.48				
From:	00258	Civil Rights Comm	12083	Native American Indian Affairs	0
To:	00258	Civil Rights Comm	47951	Native American Affairs Commis	0

TF-150	1,978.22				
From:	00004	Senate	10070	SENATE EXPENSE (LEGISLATORS)	0
To:	00004	Senate	10060	SENATE PAYROLL (LEGISLATORS)	0

TF-151	3,130.58				
From:	00004	Senate	10040	SENATE	0
To:	00004	Senate	10060	SENATE PAYROLL (LEGISLATORS)	0

TF-152	46.62				
From:	00017	Legislative Services	13144	Technology Infrastructure, Sof	2
To:	00004	Senate	10060	SENATE PAYROLL (LEGISLATORS)	0

TF-153	224,862.98				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00030	Governor's Office	10290	GOVERNOR	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-154	939.64				
From:	00030	Governor's Office	10300	HOUSEHOLD MAINTENANCE	0
To:	00030	Governor's Office	10290	GOVERNOR	1

TF-155	9,154.63				
From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	0

TF-156	236,774.64				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00258	Civil Rights Comm	12080	CIVIL RIGHTS COMMISSION	1

TF-157	52,563.35				
From:	00258	Civil Rights Comm	12084	Commission on the Social Stat.	1
To:	00258	Civil Rights Comm	12080	CIVIL RIGHTS COMMISSION	1

TF-158	6,034.14				
From:	00258	Civil Rights Comm	17100	DR. MARTIN LUTHER KING JR. HOL	1
To:	00258	Civil Rights Comm	12080	CIVIL RIGHTS COMMISSION	1

TF-159	394,841.65				
From:	00260	Economic Development Corp	17051	Business Promotion and Innovat	0
To:	00260	Economic Development Corp	48340	INDIANA PROMOTION FUND	0

TF-160	26,095,834.55				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00502	Child Services	12736	Case Mgmt Services Approp	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-161	394,162.65				
From:	00300	Natural Resources	30570	Indiana Recreational Trails Pr	0
To:	00300	Natural Resources	48675	TRAILS PROGRAM	0

TF-162	49,979.30				
From:	00300	Natural Resources	12480	ENGINEERING DIVISION	2
To:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	1

TF-163	118,189.68				
From:	00300	Natural Resources	12520	NATURE PRESERVES	2
To:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	1

TF-164	72,768.12				
From:	00300	Natural Resources	12600	WATER DIVISION	2
To:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	1

TF-165	916,434.69				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	1

TF-166	0.03				
From:	00300	Natural Resources	12480	ENGINEERING DIVISION	2
To:	00300	Natural Resources	12470	ENTOMOLOGY DIVISION	2

TF-167	757.84				
From:	00300	Natural Resources	39620	Off Road Vehicle Fund	0
To:	00300	Natural Resources	12510	OUTDOOR RECREATION	2

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-168	100,095.53				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00300	Natural Resources	35110	ENTOMOLOGY AND PLANT PATHOLOGY	0

TF-169	534,111.58				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00300	Natural Resources	38220	OIL AND GAS DIVISION	1

TF-170	752,920.59				
From:	00057	Budget Agency	57810	State Agency Contingency Fund	0
To:	00300	Natural Resources	39810	FORESTRY	1

TF-171r	1,773,865.74				
From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-172	70,328.06				
From:	00057	Budget Agency	48070	Assessment Training & Adm Rev	0
To:	00217	Brd of Tax Review	11360	Board of Tax Review	0

TF-173	22,391,201.52				
From:	00800	Transportation	43120	PUBLIC MASS TRANS GRT PRG-STAT	9
To:	00800	Transportation	15035	Public Mass Transportation	9

TF-174	5,017,690.90				
From:	00235	Motor Vehicles	36510	FINANCIAL RESP COMPLIANCE-OPER	9
To:	00340	Motor Vehicles Comm	40910	STATE LICENSE BRANCH FUND	9

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-175	7,032,913.00				
From:	00410	FSSA Mental Health & Addiction	15160	SERIOUS MENTALLY ILL ST APPROP	0
To:	00410	FSSA Mental Health & Addiction	38820	SERIOUSLY MENTALLY ILL (ADULT)	0

TF-176	482,211.50				
From:	00410	FSSA Mental Health & Addiction	16570	SUBSTANCE ABUSE TREATMENT	0
To:	00410	FSSA Mental Health & Addiction	38820	SERIOUSLY MENTALLY ILL (ADULT)	0

TF-177	426,530.00				
From:	00410	FSSA Mental Health & Addiction	17024	CHILD PSYCHIATRIC SERVICE FUND	0
To:	00410	FSSA Mental Health & Addiction	38820	SERIOUSLY MENTALLY ILL (ADULT)	0

TF-178	1,042,615.44				
From:	00410	FSSA Mental Health & Addiction	38610	ADDICTIVE SERV ADMIN	0
To:	00410	FSSA Mental Health & Addiction	38660	Substance Abuse Treatment	0

TF-181	1,161,954.90				
From:	00615	Correction	13152	Hepatitis C Treatment	3
To:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac	9

TF-182	41,659.31				
From:	00615	Correction	13390	ESCAPEE COUNSEL-TRIAL EXP	9
To:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac	9

TF-183	716,678.96				
From:	00615	Correction	13460	ADULT CONTRACT BEDS	9
To:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac	9

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-184 74,193.33

From:	00615	Correction	13580	INFORMATION MANAGEMENT SVC	9
To:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac	9

TF-185 638,731.50

From:	00615	Correction	13830	JUVENILE TRANSITION	9
To:	00623	Heritage Trails Corr. Facility	13450	Heritage Trails Corr Fac	9

TF-186 365,190.92

From:	00615	Correction	13830	JUVENILE TRANSITION	9
To:	00614	Chain O' Lakes Corr	13520	CHAIN O' LAKES CORR FACILITY	1

TF-187 14,411.74

From:	00615	Correction	15360	EMERGENCY RESPONSE	1
To:	00614	Chain O' Lakes Corr	13520	CHAIN O' LAKES CORR FACILITY	1

TF-188 63,004.31

From:	00615	Correction	15360	EMERGENCY RESPONSE	9
To:	00614	Chain O' Lakes Corr	13520	CHAIN O' LAKES CORR FACILITY	1

TF-189 50,308.37

From:	00615	Correction	17006	Juvenile Detention Alternative	9
To:	00614	Chain O' Lakes Corr	13520	CHAIN O' LAKES CORR FACILITY	1

TF-190 2,747.46

From:	00615	Correction	17009	Hoosier Initiative Re-Entry	9
To:	00614	Chain O' Lakes Corr	13520	CHAIN O' LAKES CORR FACILITY	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-191 34,372.05

From:	00615	Correction	13152	Hepatitis C Treatment	9
To:	00614	Chain O' Lakes Corr	13520	CHAIN O' LAKES CORR FACILITY	1

TF-192 931,227.97

From:	00615	Correction	17006	Juvenile Detention Alternative	9
To:	00640	Women's Prison	13640	INDIANA WOMEN'S PRISON	1

TF-193 664,807.89

From:	00615	Correction	13151	FOOD/EDUCATIONAL/MEDICAL SERVI	3
To:	00640	Women's Prison	13640	INDIANA WOMEN'S PRISON	1

TF-194 74,724.09

From:	00616	Logansport Juvenile Corr	13700	NORTH CENTRAL JUV. CORR. FAC.	9
To:	00640	Women's Prison	13640	INDIANA WOMEN'S PRISON	1

TF-195 217,019.02

From:	00616	Logansport Juvenile Corr	13700	NORTH CENTRAL JUV. CORR. FAC.	9
To:	00665	Wabash Valley Corr	13730	WABASH VALLEY CORR FACILITY	1

TF-196 130,216.53

From:	00616	Logansport Juvenile Corr	13700	NORTH CENTRAL JUV. CORR. FAC.	1
To:	00665	Wabash Valley Corr	13730	WABASH VALLEY CORR FACILITY	1

TF-197 811,342.17

From:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	9
To:	00665	Wabash Valley Corr	13730	WABASH VALLEY CORR FACILITY	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-212	596,250.31				
From:	00635	Correctional Industrial Fac	13620	CORRECTIONAL INDUSTRIAL FAC	9
To:	00690	Plainfield Corr	13840	PLAINFIELD CORR. FACILITY	1

TF-213	683,620.24				
From:	00660	Indpls Adult Edu/Reentry	13710	Indy Re-Entry Educ. Facility	9
To:	00690	Plainfield Corr	13840	PLAINFIELD CORR. FACILITY	1

TF-214	1,310,238.19				
From:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	9
To:	00690	Plainfield Corr	13840	PLAINFIELD CORR. FACILITY	1

TF-215	521,859.93				
From:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	9
To:	00661	Camp Summit Corr	13720	Laporte Juvenile Correctional	1

TF-216	539,254.47				
From:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	9
To:	00685	Rockville Corr	13810	ROCKVILLE CORR FACILITY	1

TF-217	308,719.56				
From:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	9
To:	00695	Reception Diagnostic Ctr	13850	RECEPTION DIAGNOSTIC CENTER	1

TF-218	350,313.44				
From:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	9
To:	00697	Edinburgh Corr	13860	EDINBURGH CORR FACILITY	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-219	578,145.10			
From:	00650 Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	1
To:	00697 Edinburgh Corr	13860	EDINBURGH CORR FACILITY	1

TF-220	99,376.51			
From:	00650 Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	9
To:	00697 Edinburgh Corr	13860	EDINBURGH CORR FACILITY	1

TF-221	476,816.63			
From:	00057 Budget Agency	57810	State Agency Contingency Fund	0
To:	00110 Adjutant General	18213	GOVERNOR'S CIVIL & MILITARY CO	0

TF-222	73,606.67			
From:	00057 Budget Agency	57810	State Agency Contingency Fund	0
To:	00110 Adjutant General	15250	MUTC-MUSCATATUCK URBAN TRNG CT	0

TF-223	95,798.66			
From:	00057 Budget Agency	57810	State Agency Contingency Fund	0
To:	00110 Adjutant General	15260	HOOSIER YOUTH CHALLENGE ACADEM	0

TF-224	412,499.99			
From:	00057 Budget Agency	57810	State Agency Contingency Fund	0
To:	00110 Adjutant General	11030	ADJUTANT GENERAL	1

TF-225	24,000,000.00			
From:	00615 Correction	13151	FOOD/EDUCATIONAL/MEDICAL SERVI	3
To:	00615 Correction	17760	JUVENILE TRAVEL EXPENSES	9

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-226 52,162.95

From:	00400	Health	30419	Cancer Prevention	0
To:	00400	Health	30417	Department of Health	1

TF-227 111,723.04

From:	00400	Health	30420	COMMUNITY HEALTH CENTERS	0
To:	00400	Health	30417	Department of Health	1

TF-228 414,354.21

From:	00400	Health	30425	Nurse Family Partnership	0
To:	00400	Health	30417	Department of Health	1

TF-229 64,715.00

From:	00400	Health	30430	TOBACCO PRENATAL SUBS USE & PR	0
To:	00400	Health	30417	Department of Health	1

TF-230 52,162.48

From:	00400	Health	30439	Office of Women's Health	0
To:	00400	Health	30417	Department of Health	1

TF-231 0.46

From:	00400	Health	30445	Hearing and Blind Services	0
To:	00400	Health	30417	Department of Health	1

TF-232 20,765.05

From:	00400	Health	30449	Opioid Overdose Intervention	0
To:	00400	Health	30417	Department of Health	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-233 1,030.05

From:	00400	Health	30453	Donated Dental Services	0
To:	00400	Health	30417	Department of Health	1

TF-234 10,721.00

From:	00400	Health	30455	Sickle Cell	0
To:	00400	Health	30417	Department of Health	1

TF-235 7,211.27

From:	00400	Health	30459	Minority Health Initiative	0
To:	00400	Health	30417	Department of Health	1

TF-236 369,868.44

From:	00400	Health	30461	Children w Special Health Care	0
To:	00400	Health	30417	Department of Health	1

TF-237 5,627.55

From:	00400	Health	30465	AIDS Education	1
To:	00400	Health	30417	Department of Health	1

TF-238 106,722.26

From:	00400	Health	30466	State Chronic Diseases	1
To:	00400	Health	30417	Department of Health	1

TF-239 6,854.99

From:	00400	Health	30467	WIC Supplement	0
To:	00400	Health	30417	Department of Health	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-240 86,235.57

From:	00400	Health	30469	Tuberculosis Treatment	0
To:	00400	Health	30417	Department of Health	1

TF-241 159,280.07

From:	00400	Health	30479	OB Navigator Program	0
To:	00400	Health	30417	Department of Health	1

TF-242 217,758.01

From:	00400	Health	12785	SSBG - Maternal & Child Health	0
To:	00400	Health	30417	Department of Health	1

TF-243 130,585.54

From:	00400	Health	13085	Ctr for Deaf/Hard of Hearing E	0
To:	00400	Health	30417	Department of Health	1

TF-244 5,000.00

From:	00400	Health	13131	Real Alternatives, Inc.	0
To:	00400	Health	30417	Department of Health	1

TF-245 11,530.43

From:	00400	Health	13137	Maternal & Child Health Initia	0
To:	00400	Health	30417	Department of Health	1

TF-246 5,785.16

From:	00400	Health	13139	Nutrition Assistance	0
To:	00400	Health	30417	Department of Health	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-247	51,300.55			
From:	00400 Health	53510	Immunization Health Initiative	0
To:	00400 Health	30417	Department of Health	1

TF-248	703,524.94			
From:	00017 Legislative Services	13144	Technology Infrastructure, Sof	2
To:	00017 Legislative Services	45030	LSA CONTINUING EDUCATION	0

TF-249	445,160.81			
From:	00050 Auditor of State	10470	State Comptroller	2
To:	00050 Auditor of State	48350	TECH MODERNIZATION & UPGRADE	0

TF-250	800,000.00			
From:	00497 FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0
To:	00497 FSSA Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0

TF-251	759,376.62			
From:	00497 FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0
To:	00497 FSSA Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0

TF-252	1,048,137.65			
From:	00498 FSSA Aging	13190	RESIDENTIAL CARE	0
To:	00405 Family & Social Svcs Admin	12002	211 Services	0

TF-253	51,271,421.04			
From:	00503 FSSA Medicaid Policy & Plan	13366	Medicaid Administration	0
To:	00503 FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-258	2,126.57				
From:	00057	Budget Agency	10020	BUDGET COMMITTEE	0
To:	00057	Budget Agency	10520	STATE BUDGET AGENCY	2

TF-259	0.57				
From:	00057	Budget Agency	16400	HOMECARE CONTINGENCY CHOICE	0
To:	00057	Budget Agency	10520	STATE BUDGET AGENCY	2

TF-260	55.71				
From:	00057	Budget Agency	17910	LOTTERY COMMISSION	0
To:	00057	Budget Agency	10520	STATE BUDGET AGENCY	2

TF-261	57,452.99				
From:	00057	Budget Agency	43950	NCSL EDUCATION STUDY	0
To:	00057	Budget Agency	10520	STATE BUDGET AGENCY	2

TF-262	250,000.00				
From:	00400	Health	53510	Immunization Health Initiative	0
To:	00400	Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0

TF-263	232.05				
From:	00400	Health	17610	MEDICARE/MEDICAID CERT	0
To:	00400	Health	15144	Infectious Disease	0

TF-264	186,844.52				
From:	00400	Health	53510	Immunization Health Initiative	0
To:	00400	Health	12760	DEPARTMENT OF HEALTH	2

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-265	298,843.00				
From:	00057	Budget Agency	48070	General Fund	0
To:	00215	Local Gov Finance	11920	Local Government Finance	0

TF-266	9,124,354.24				
From:	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

TF-267	577,936.26				
From:	00500	FSSA Family Resources	13120	DFC STATE ADMINISTRATION	0
To:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

TF-268	48,102.90				
From:	00500	FSSA Family Resources	15103	EBT	0
To:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

TF-269	12,128,935.35				
From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

TF-270	722,518.99				
From:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0
To:	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	0

TF-271	342,064.60				
From:	00090	Revenue	10850	REVENUE DEPT COLL - ADMIN	2
To:	00090	Revenue	10920	OUTSIDE COLLECTIONS	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-272r 13,795.00

From:	00719	Comm for Higher Education	12570	STATEWIDE TRANSFER WEBSITE	0
To:	00719	Comm for Higher Education	35810	ADMINISTRATIVE-21ST CENTURY	0

TF-273r 14,183.00

From:	00719	Comm for Higher Education	13096	Learn More Indiana	0
To:	00719	Comm for Higher Education	35810	ADMINISTRATIVE-21ST CENTURY	0

TF-274r 57,905.00

From:	00719	Comm for Higher Education	14020	COMM FOR HIGHER EDUCATION	0
To:	00719	Comm for Higher Education	35810	ADMINISTRATIVE-21ST CENTURY	0

TF-275r 59,862.73

From:	00057	Budget Agency	10520	STATE BUDGET AGENCY	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-278 343,761,376.53

From:	00503	FSSA Medicaid Policy & Plan	55111	Hospital Assessment Fee (HAF)	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-279 41,781,536.51

From:	00503	FSSA Medicaid Policy & Plan	55110	Medicaid Revenue	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-280 7,482,639.00

From:	00700	Education	13950	TESTING & REMEDIATION	0
To:	00700	Education	13802	SCHOOL IMPROVEMENT PROGRAMS	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-281 3,520,295.10

From:	00700	Education	14130	S5 Special Education Fund	0
To:	00700	Education	47455	GATES FOUNDATION	0

TF-282 2,915,570.00

From:	00700	Education	13950	TESTING & REMEDIATION	0
To:	00700	Education	47455	GATES FOUNDATION	0

TF-283 2,267,841.44

From:	00700	Education	13980	GIFTED/TALENTED	0
To:	00700	Education	47455	GATES FOUNDATION	0

TF-284 1,551,831.22

From:	00700	Education	15460	DOE-SUPT'S OFFICE	2
To:	00700	Education	47455	GATES FOUNDATION	0

TF-285 1,340,152.28

From:	00700	Education	17042	STEM Program Alignment	0
To:	00700	Education	47455	GATES FOUNDATION	0

TF-286 1,008,200.00

From:	00700	Education	13157	Charter and Innovation Network	0
To:	00700	Education	47455	GATES FOUNDATION	0

TF-287 851,585.06

From:	00700	Education	11090	STATE BOARD OF EDUCATION	0
To:	00700	Education	47455	GATES FOUNDATION	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-288	64,820.00				
From:	00700	Education	14140	PSAT PROGRAM	2
To:	00700	Education	47455	GATES FOUNDATION	0

TF-289r	90.51				
From:	00023	Court of Appeals	10220	COURT OF APPEALS	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-290r	57,101.64				
From:	00032	Criminal Justice Institute	15150	Admin. Match	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-291r	435.50				
From:	00046	Attorney General	10430	ATTORNEY GENERAL	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-292r	1,651.85				
From:	00062	IN Archives & Records Admin	10580	PUBLIC RECORDS COMMISSION	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-293r	118.63				
From:	00077	Ofc Admin Law Proceedings	12001	Administrative Law Proceedings	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-294r	481,688.63				
From:	00090	Revenue	10850	REVENUE DEPT COLL - ADMIN	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-295r 6,482.19

From:	00115	Toxicology	11505	State Department of Toxicology	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-296r 5,838.24

From:	00160	Veterans Affairs	11460	DEPT OF VETERANS' AFFAIRS	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-297r 0.68

From:	00215	Local Gov Finance	11920	Local Government Finance	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-298r 99.31

From:	00225	Labor	11960	LABOR DIVISION	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-299r 33.89

From:	00250	Professional Licensing	12030	PROFESSIONAL LICENSING AGCY	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-300r 27.00

From:	00258	Civil Rights Comm	12080	CIVIL RIGHTS COMMISSION	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-301r 2,534.84

From:	00351	Brd of Animal Health	12680	BD OF ANIMAL HEALTH	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-302r 107.83

From:	00425	Evansville State Hospital	12910	EVANSVILLE STATE HOSPITAL	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-303r 1,678.16

From:	00430	Madison State Hospital	12920	MADISON STATE HOSPITAL	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-304r 320.82

From:	00435	Logansport State Hospital	12940	LOGANSPORT STATE HOSPITAL	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-305r 21,612.13

From:	00440	Richmond State Hospital	12960	RICHMOND STATE HOSPITAL	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-306r 413.86

From:	00451	Neuro Diagnostic Ins	17005	Neuro Diagnostic Institute	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-307r 23.54

From:	00505	Education Employment Rel Brd	16640	EDUCATION EMPLOY RELATIONS BD	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-308r 8,451.84

From:	00512	Governor's Workforce Cabinet	13338	Workforce Cabinet	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-309r 84.59

From:	00550	School for the Blind & VI	13280	BLIND SCHOOL	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-310r 10.18

From:	00560	School for the Deaf	13300	DEAF SCHOOL	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-311r 0.16

From:	00605	Public Defender	13420	PUBLIC DEFENDER	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-312r 130.97

From:	00730	Library	14120	LIBRARY - OPERATING	2
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0

TF-313 19.92

From:	00048	Treasurer of State	74640	POLICE PENSION LIFE INSURANCE	0
To:	00100	State Police	14910	RETIREMENT PENSION FUND	0

TF-314 500,000.00

From:	00057	Budget Agency	57810	State Agency Contingency Fund	1
To:	00070	Personnel	58510	SPD HR SERVICES	1

TF-315 1,078,976.25

From:	00700	Education	11100	NON-ENGLISH SPEAKING PROGRAM	0
To:	00700	Education	47455	GATES FOUNDATION	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-316	174,035.59			
From:	00032 Criminal Justice Institute	16870	DRUG ENFORCEMENT MATCH	0
To:	00032 Criminal Justice Institute	15150	Admin. Match	0

TF-317r	174,035.59			
From:	00032 Criminal Justice Institute	15150	Admin. Match	0
To:	00057 Budget Agency	57810	State Agency Contingency Fund	0

TF-318	6,677.82			
From:	00400 Health	13139	Nutrition Assistance	0
To:	00400 Health	30417	Department of Health	0

TF-319	415.55			
From:	00400 Health	17610	MEDICARE/MEDICAID CERT	0
To:	00400 Health	30417	Department of Health	0

TF-320	0.04			
From:	00400 Health	30449	Opioid Overdose Intervention	0
To:	00400 Health	30417	Department of Health	0

TF-322	100,371.17			
From:	00450 Larue Carter Hospital	12990	LARUE CARTER HOSPITAL	0
To:	00450 Larue Carter Hospital	19221	Larue Carter Mem Hosp GF PM	0

TF-323	8,643.15			
From:	00570 Veterans Home	13310	IND VETERANS HOME	0
To:	00570 Veterans Home	71910	IN Veterans' Home Operating	0

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TF-324	4,628,731.97				
From:	00615	Correction	13151	FOOD/EDUCATIONAL/MEDICAL SERVI	0
To:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	0

TF-325	63,374.00				
From:	00067	Ofc of Technology	71660	IND OFC OF TECHNOLOGY	0
To:	00067	Ofc of Technology	71675	IOT – GMIS	0

TF-326	239,931.30				
From:	00405	Family & Social Svcs Admin	12002	211 Services	0
To:	00405	Family & Social Svcs Admin	54110	FSSA ADMINISTRATION ACCOUNT	0

TF-327	192,028.39				
From:	00400	Health	12760	DEPARTMENT OF HEALTH	2
To:	00400	Health	17610	MEDICARE/MEDICAID CERT	0

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-002	225,000.00				
From:	00090	Revenue	32810	MOTOR CARRIER REGULATION	1
To:	00090	Revenue	32810	MOTOR CARRIER REGULATION	3
TP-003	2,800,000.00				
From:	00100	State Police	14900	State Police & Motor Carrier I	1
To:	00100	State Police	14900	State Police & Motor Carrier I	2

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-004 68,206.72

From:	00610	Public Defender Cncl	16780	PUBLIC DEFENDER OPERATING	1
To:	00610	Public Defender Cncl	16780	PUBLIC DEFENDER OPERATING	2

TP-005 2,261,184.76

From:	00800	Transportation	30519	OPERATIONS	1
To:	00800	Transportation	30519	OPERATIONS	2

TP-006 689,054.55

From:	00022	Supreme Court Admin	10210	SUPREME COURT	2
To:	00022	Supreme Court Admin	10210	SUPREME COURT	1

TP-007 151,176.66

From:	00023	Court of Appeals	10220	COURT OF APPEALS	2
To:	00023	Court of Appeals	10220	COURT OF APPEALS	1

TP-008 8,322.83

From:	00030	Governor's Office	10290	GOVERNOR	2
To:	00030	Governor's Office	10290	GOVERNOR	1

TP-009 112,639.25

From:	00036	Agriculture	10730	COMMISSIONER OF AGRICULTURE	2
To:	00036	Agriculture	10730	COMMISSIONER OF AGRICULTURE	1

TP-010 12,574.57

From:	00039	Prosecuting Attorneys Cncl	16670	PROSECUTING ATTORNEY'S COUNCIL	2
To:	00039	Prosecuting Attorneys Cncl	16670	PROSECUTING ATTORNEY'S COUNCIL	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-011 42,472.26

From:	00046	Attorney General	10430	ATTORNEY GENERAL	2
To:	00046	Attorney General	10430	ATTORNEY GENERAL	1

TP-012 87,208.18

From:	00050	Auditor of State	10470	State Comptroller	2
To:	00050	Auditor of State	10470	State Comptroller	1

TP-013 192.42

From:	00061	Administration	10560	DEPARTMENT OF ADMINISTRATION	2
To:	00061	Administration	10560	DEPARTMENT OF ADMINISTRATION	1

TP-014 5,685.20

From:	00061	Administration	11640	DEPT OF CORR OMBUDSMAN BUREAU	2
To:	00061	Administration	11640	DEPT OF CORR OMBUDSMAN BUREAU	1

TP-015 91,524.74

From:	00062	IN Archives & Records Admin	10580	PUBLIC RECORDS COMMISSION	2
To:	00062	IN Archives & Records Admin	10580	PUBLIC RECORDS COMMISSION	1

TP-016 16,565.13

From:	00063	Election Division	10590	ELECTION DIVISION	2
To:	00063	Election Division	10590	ELECTION DIVISION	1

TP-017 3,141.43

From:	00064	Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	2
To:	00064	Public Access Counselor	11180	PUBLIC ACCESS COUNSELOR	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-018	1,365.04				
From:	00070 Personnel	10650	PERSONNEL BOARD	2	
To:	00070 Personnel	10650	PERSONNEL BOARD	1	

TP-019	212,267.79				
From:	00070 Personnel	13361	Governor's Fellowship - SPD	2	
To:	00070 Personnel	13361	Governor's Fellowship - SPD	1	

TP-020	4,318.44				
From:	00075 Ofc of Inspector General	12290	Inspector Gen./State Ethic Com	2	
To:	00075 Ofc of Inspector General	12290	Inspector Gen./State Ethic Com	1	

TP-021	1,555,146.48				
From:	00090 Revenue	10850	REVENUE DEPT COLL - ADMIN	2	
To:	00090 Revenue	10850	REVENUE DEPT COLL - ADMIN	1	

TP-022	49,046.84				
From:	00090 Revenue	32810	MOTOR CARRIER REGULATION	2	
To:	00090 Revenue	32810	MOTOR CARRIER REGULATION	1	

TP-023	782,172.12				
From:	00100 State Police	13117	Forensic & Health Sciences Lab	2	
To:	00100 State Police	13117	Forensic & Health Sciences Lab	1	

TP-024	384,736.28				
From:	00110 Adjutant General	11030	ADJUTANT GENERAL	2	
To:	00110 Adjutant General	11030	ADJUTANT GENERAL	1	

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-025 34,913.09

From:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	2
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	1

TP-026 9,979.52

From:	00200	Utility Regulatory Comm	38520	UTILITY REGULATORY COMMISSION	2
To:	00200	Utility Regulatory Comm	38520	UTILITY REGULATORY COMMISSION	1

TP-027 471,432.30

From:	00208	Financial Institutions	39220	DEPT OF FINANCIAL INSTITUTIONS	2
To:	00208	Financial Institutions	39220	DEPT OF FINANCIAL INSTITUTIONS	1

TP-028 441,254.81

From:	00235	Motor Vehicles	13077	Bureau of Motor Vehicles	2
To:	00235	Motor Vehicles	13077	Bureau of Motor Vehicles	1

TP-029 262,939.63

From:	00258	Civil Rights Comm	12080	CIVIL RIGHTS COMMISSION	2
To:	00258	Civil Rights Comm	12080	CIVIL RIGHTS COMMISSION	1

TP-030 191,804.94

From:	00260	Economic Development Corp	13155	Career Connections and Talent	2
To:	00260	Economic Development Corp	13155	Career Connections and Talent	1

TP-031 242,748.60

From:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	2
To:	00300	Natural Resources	12450	ADMINISTRATION GENERAL	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-032 32,322.71

From:	00300	Natural Resources	12480	ENGINEERING DIVISION	2
To:	00300	Natural Resources	12480	ENGINEERING DIVISION	1

TP-033 2,918.97

From:	00300	Natural Resources	12520	NATURE PRESERVES	2
To:	00300	Natural Resources	12520	NATURE PRESERVES	1

TP-034 3,675.74

From:	00300	Natural Resources	12600	WATER DIVISION	2
To:	00300	Natural Resources	12600	WATER DIVISION	1

TP-035 94,152.83

From:	00300	Natural Resources	38220	OIL AND GAS DIVISION	2
To:	00300	Natural Resources	38220	OIL AND GAS DIVISION	1

TP-036 151,498.68

From:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS	2
To:	00300	Natural Resources	39310	STATE PARKS DIV - MEMORIALS	1

TP-037 11,012.11

From:	00300	Natural Resources	39720	ENFORCEMENT DIVISION	2
To:	00300	Natural Resources	39720	ENFORCEMENT DIVISION	1

TP-038 130,954.46

From:	00300	Natural Resources	39745	FISH & WILDLIFE	2
To:	00300	Natural Resources	39745	FISH & WILDLIFE	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-039 746,767.99

From:	00300	Natural Resources	39810	FORESTRY	2
To:	00300	Natural Resources	39810	FORESTRY	1

TP-040 12,643.71

From:	00315	War Memorials Comm	12540	WAR MEMORIALS COMMISSION	2
To:	00315	War Memorials Comm	12540	WAR MEMORIALS COMMISSION	1

TP-041 36,306.62

From:	00351	Brd of Animal Health	12680	BD OF ANIMAL HEALTH	2
To:	00351	Brd of Animal Health	12680	BD OF ANIMAL HEALTH	1

TP-042 291,580.77

From:	00385	Homeland Security	37720	Fire and Building Services	2
To:	00385	Homeland Security	37720	Fire and Building Services	1

TP-043 2,712,491.05

From:	00400	Health	30417	Department of Health	2
To:	00400	Health	30417	Department of Health	1

TP-044 55,516.86

From:	00495	Environmental Management	15680	ENVIRONMENTAL RESPONSE DIV	2
To:	00495	Environmental Management	15680	ENVIRONMENTAL RESPONSE DIV	1

TP-045 2,298,582.95

From:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	2
To:	00495	Environmental Management	16630	ENVIROMENTAL MGMT OPERATION	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-046 61,582.11

From:	00495	Environmental Management	35710	VOLUNTARY CLEAN-UP PROGRAM	2
To:	00495	Environmental Management	35710	VOLUNTARY CLEAN-UP PROGRAM	1

TP-047 44,326.78

From:	00495	Environmental Management	36210	TITLE V AIR PERMIT PROGRAM	2
To:	00495	Environmental Management	36210	TITLE V AIR PERMIT PROGRAM	1

TP-048 333,710.80

From:	00495	Environmental Management	36710	SOLID WASTE MNGT-PERMITTING	2
To:	00495	Environmental Management	36710	SOLID WASTE MNGT-PERMITTING	1

TP-049 40,304.21

From:	00495	Environmental Management	36711	HAZARDOUS WASTE MGT-PERMITTING	2
To:	00495	Environmental Management	36711	HAZARDOUS WASTE MGT-PERMITTING	1

TP-050 900,109.37

From:	00495	Environmental Management	36730	WATER MANAGEMENT-PERMITTING	2
To:	00495	Environmental Management	36730	WATER MANAGEMENT-PERMITTING	1

TP-051 384,581.82

From:	00495	Environmental Management	52810	UPST OPERATING	2
To:	00495	Environmental Management	52810	UPST OPERATING	1

TP-052 19,244.71

From:	00496	Environmental Adjudication	10330	OFFICE OF ENVIRON ADJUDICATION	2
To:	00496	Environmental Adjudication	10330	OFFICE OF ENVIRON ADJUDICATION	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-053 7,437.42

From:	00505	Education Employment Rel Brd	16640	EDUCATION EMPLOY RELATIONS BD	2
To:	00505	Education Employment Rel Brd	16640	EDUCATION EMPLOY RELATIONS BD	1

TP-054 313,741.99

From:	00550	School for the Blind & VI	13280	BLIND SCHOOL	2
To:	00550	School for the Blind & VI	13280	BLIND SCHOOL	1

TP-055 1,915,440.51

From:	00560	School for the Deaf	13300	DEAF SCHOOL	2
To:	00560	School for the Deaf	13300	DEAF SCHOOL	1

TP-056 13,914.33

From:	00605	Public Defender	13420	PUBLIC DEFENDER	2
To:	00605	Public Defender	13420	PUBLIC DEFENDER	1

TP-057 74,144.69

From:	00614	Chain O' Lakes Corr	13520	CHAIN O' LAKES CORR FACILITY	2
To:	00614	Chain O' Lakes Corr	13520	CHAIN O' LAKES CORR FACILITY	1

TP-058 84,907.79

From:	00615	Correction	13470	DIV OF STAFF DEVELOP & TRAIN	2
To:	00615	Correction	13470	DIV OF STAFF DEVELOP & TRAIN	1

TP-059 286,039.72

From:	00615	Correction	13500	CORRECTIONS DEPARTMENT	2
To:	00615	Correction	13500	CORRECTIONS DEPARTMENT	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-060 149,995.56

From:	00640	Women's Prison	13640	INDIANA WOMEN'S PRISON	2
To:	00640	Women's Prison	13640	INDIANA WOMEN'S PRISON	1

TP-061 863,922.63

From:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	2
To:	00645	New Castle Correctional Fclty.	13650	NEW CASTLE CORRECTION FACILITY	1

TP-062 95,265.38

From:	00661	Camp Summit Corr	13720	Laporte Juvenile Correctional	2
To:	00661	Camp Summit Corr	13720	Laporte Juvenile Correctional	1

TP-063 503,488.02

From:	00665	Wabash Valley Corr	13730	WABASH VALLEY CORR FACILITY	2
To:	00665	Wabash Valley Corr	13730	WABASH VALLEY CORR FACILITY	1

TP-064 181,014.38

From:	00667	Madison Corr	13740	MADISON CORR. FACILITY	2
To:	00667	Madison Corr	13740	MADISON CORR. FACILITY	1

TP-065 244,627.44

From:	00675	Branchville Corr	13760	BRANCHVILLE CORR. FACILITY	2
To:	00675	Branchville Corr	13760	BRANCHVILLE CORR. FACILITY	1

TP-066 334,847.47

From:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	2
To:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-067 188,690.57

From:	00685	Rockville Corr	13810	ROCKVILLE CORR FACILITY	2
To:	00685	Rockville Corr	13810	ROCKVILLE CORR FACILITY	1

TP-068 349,006.27

From:	00690	Plainfield Corr	13840	PLAINFIELD CORR. FACILITY	2
To:	00690	Plainfield Corr	13840	PLAINFIELD CORR. FACILITY	1

TP-069 91,788.46

From:	00695	Reception Diagnostic Ctr	13850	RECEPTION DIAGNOSTIC CENTER	2
To:	00695	Reception Diagnostic Ctr	13850	RECEPTION DIAGNOSTIC CENTER	1

TP-070 37,555.92

From:	00697	Edinburgh Corr	13860	EDINBURGH CORR FACILITY	2
To:	00697	Edinburgh Corr	13860	EDINBURGH CORR FACILITY	1

TP-071 840,461.54

From:	00700	Education	15460	DOE-SUPT'S OFFICE	2
To:	00700	Education	15460	DOE-SUPT'S OFFICE	1

TP-072 24,619.68

From:	00705	Arts Comm	13910	INDIANA ARTS COMMISSION	2
To:	00705	Arts Comm	13910	INDIANA ARTS COMMISSION	1

TP-073 249,069.06

From:	00730	Library	14120	LIBRARY - OPERATING	2
To:	00730	Library	14120	LIBRARY - OPERATING	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-074 27,763.71

From:	00110	Adjutant General	11030	ADJUTANT GENERAL	1
To:	00110	Adjutant General	11030	ADJUTANT GENERAL	2

TP-075 35,866.89

From:	00265	Horse Racing Comm	34310	IND HORSE RACING OPERATING	1
To:	00265	Horse Racing Comm	34310	IND HORSE RACING OPERATING	2

TP-076 615.62

From:	00300	Natural Resources	12470	ENTOMOLOGY DIVISION	1
To:	00300	Natural Resources	12470	ENTOMOLOGY DIVISION	2

TP-077 1,612.07

From:	00400	Health	12760	DEPARTMENT OF HEALTH	1
To:	00400	Health	12760	DEPARTMENT OF HEALTH	2

TP-078 2,719,805.87

From:	00800	Transportation	30545	STATE - HERPICC	1
To:	00800	Transportation	30545	STATE - HERPICC	2

TP-079 0.03

From:	00300	Natural Resources	12470	ENTOMOLOGY DIVISION	2
To:	00300	Natural Resources	12470	ENTOMOLOGY DIVISION	1

TP-080 10,817.96

From:	00700	Education	15460	DOE-SUPT'S OFFICE	2
To:	00700	Education	15460	DOE-SUPT'S OFFICE	1

Administrative Action Minutes by The State Budget Agency

6/30/2023

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

TP-081 67.26

From:	00080	Board of Accounts	10750	BD OF ACCOUNTS-FIELD EXAM	1
To:	00080	Board of Accounts	10750	BD OF ACCOUNTS-FIELD EXAM	2

TP-082 430,906.28

From:	00110	Adjutant General	11030	ADJUTANT GENERAL	1
To:	00110	Adjutant General	11030	ADJUTANT GENERAL	2

TP-083 1,065.60

From:	00400	Health	30417	Department of Health	1
To:	00400	Health	30417	Department of Health	2



Zachary Q. Jackson, Budget Director

ZI/cjm