

# Administrative Action Minutes by The State Budget Agency

7/30/2019

Pursuant to the provisions of PL108-2019, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	6,252,574.07			
From: 00025	Public Defender Comm		Public Defense	0
To: 00025	Public Defender Comm	35520	Public Defender Comm	0

## Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	55,000.00			
From: 00800	Indiana Dept of Transportation	30515	NEW BUILDING & GROUNDS	0
To: 00800	Indiana Dept of Transportation	30515	NEW BUILDING & GROUNDS	5

CH-02	100,000.00			
From: 00660	Plainfield Edu Re-entry Facil	19451	Indy Re-Entry Ed GF PM	0
To: 00672	Madison Juvenile Corr Fac	19526	MADISON JUV GF PM	0

CH-03	625.00			
From: 00410	Division of Mental Health	70527	DMH Postwar Constr Fund	0
To: 00415	Evansville Psych Child Ctr	70526	EPCC Postwar Constr Fund	0

CH-04	101,332.08			
From: 00620	Indiana State Prison	70550	Prison Postwar Constr Fund	0
To: 00650	Putnamville Corr Facility	70558	Putnam CF Postwar Constr Fund	0

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CH-05	36,790.92				
From:	00630	Pendleton Corr Facility	70552	PCF Postwar Constr Fund	0
To:	00650	Putnamville Corr Facility	70558	Putnam CF Postwar Constr Fund	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-01	240,000.00				
From:	00057	State Budget Agency	30507	2019 St Hwy Fnd Line Items	0
To:	00800	Indiana Dept of Transportation	30515	NEW BUILDING & GROUNDS	5

CN-02	220,875.00				
From:	00057	State Budget Agency	30506	2019 St Hwy Fnd R&R	0
To:	00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	5

CN-03	74,615.00				
From:	00057	State Budget Agency	19710	2017 GF - Cons & Envir R&R	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CN-04	90,000.00				
From:	00057	State Budget Agency	19710	2017 GF - Cons & Envir R&R	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CN-05	90,000.00				
From:	00057	State Budget Agency	19710	2017 GF - Cons & Envir R&R	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

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CN-06	90,000.00				
From:	00057 State Budget Agency	19710	2017 GF - Cons & Envir R&R	0	
To:	00300 Dept. of Natural Resources	19100	DNR GF Constr Fund	0	

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CN-07	3,610,577.00				
From:	00057 State Budget Agency	19733	2019 GF - Education R&R	0	
To:	00710 Vocational Technical College	19540	Ivy Tech GF Constr Fund	0	

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CN-08	14,349,098.00				
From:	00057 State Budget Agency	19733	2019 GF - Education R&R	0	
To:	00750 Indiana University	19560	IU GF Constr Fund	0	

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CN-09	12,242,154.00				
From:	00057 State Budget Agency	19733	2019 GF - Education R&R	0	
To:	00760 Purdue University	19550	Purdue GF Constr Fund	0	

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CN-10	1,504,289.00				
From:	00057 State Budget Agency	19733	2019 GF - Education R&R	0	
To:	00770 Indiana State University	19565	ISU GF Constr Fund	0	

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CN-11	1,112,962.00				
From:	00057 State Budget Agency	19733	2019 GF - Education R&R	0	
To:	00775 University of Southern Indiana	19545	USI GF CONSTR FUND	0	

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CN-12	2,917,359.00				
From:	00057 State Budget Agency	19733	2019 GF - Education R&R	0	
To:	00780 Ball State University	19555	BSU GF Constr Fund	0	

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CN-13	1,005,286.00				
From:	00057	State Budget Agency	19733	2019 GF - Education R&R	0
To:	00790	Vincennes University	19570	Vincennes GF Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	247,084.00				
From:	00400	Department of Health	46025	PUBLIC HEALTH QUALITY IMPROVMN	0
To:	00400	Department of Health	12760	DEPARTMENT OF HEALTH	2
TF-02	13,029,575.00				
From:	00100	Indiana State Police	13076	ISP OPEB Contribution	0
To:	00100	Indiana State Police	77010	ISP 115 Health Trust Fund	0
TF-03	21,392,253.00				
From:	00800	Indiana Dept of Transportation	76110	Next Level Connections	0
To:	00300	Dept. of Natural Resources	76130	Next Level Trails	0
TF-04	7,000,000.00				
From:	00503	FSSA Medicaid	15050	Medicaid Assistance	0
To:	00405	Family & Social Services Admin	13260	FSSA-CENTRAL OFFICE	0
TF-05	5,000,000.00				
From:	00503	FSSA Medicaid	15050	Medicaid Assistance	0
To:	00497	Div of Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO	0

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TF-06	3,000,000.00			
From:	00503 FSSA Medicaid	15050	Medicaid Assistance	0
To:	00497 Div of Disability & Rehab Svcs	15104	Quality Improvement Services	0

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TF-07	500,000.00			
From:	00503 FSSA Medicaid	15050	Medicaid Assistance	0
To:	00498 IN Dept of Aging Admin	30477	Adult Protective Services	0

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TF-08	400,000.00			
From:	00503 FSSA Medicaid	15050	Medicaid Assistance	0
To:	00498 IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	1

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TF-09	1,000,000.00			
From:	00503 FSSA Medicaid	15050	Medicaid Assistance	0
To:	00500 Division of Family Resources	13120	DFC STATE ADMINISTRATION	0

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TF-10	194,000,000.00			
From:	00503 FSSA Medicaid	15050	Medicaid Assistance	0
To:	00500 Division of Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0

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TF-11	3,400,000.00			
From:	00503 FSSA Medicaid	15050	Medicaid Assistance	0
To:	00500 Division of Family Resources	15103	EBT	0

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TF-12	12,000,000.00			
From:	00503 FSSA Medicaid	15050	Medicaid Assistance	0
To:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0

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TF-13	6,500,000.00				
From:	00503 FSSA Medicaid	15050	Medicaid Assistance	0	
To:	00405 Family & Social Services Admin	15102	Social Services Data Warehouse	0	

TF-14	1,000,000.00				
From:	00503 FSSA Medicaid	15050	Medicaid Assistance	0	
To:	00497 Div of Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0	

TF-15	15,000,000.00				
From:	00503 FSSA Medicaid	15050	Medicaid Assistance	0	
To:	00497 Div of Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0	

TF-16	80,000,000.00				
From:	00503 FSSA Medicaid	15050	Medicaid Assistance	0	
To:	00405 Family & Social Services Admin	54110	FSSA ADMINISTRATION ACCOUNT	0	

TF-17	2,332,559.22				
From:	00017 Legislative Services	45030	LSA CONTINUING EDUCATION	0	
To:	00017 Legislative Services	10160	LEGISLATIVE COUNCIL	0	

TF-18	3,000,000.00				
From:	00719 Commission for Higher Ed	43941	High Value Workforce Ready Gra	0	
To:	00510 Dept of Workforce Development	17700	STATE WORKFORCE DEVELOPMENT FD	0	

## Personal Services Contingency

Agency	Agency Name	Fund	Fund Name	Point
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PS-01      1,284,629.00

From:	00057	State Budget Agency	57810	Personal Services/Fringe Benef	0
To:	00230	Alcohol & Tobacco Commission	37620	ALCOHOL AND TOBACCO COMMISSION	0

## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01					
					3,000,000.00
From:	00400	Department of Health	12760	DEPARTMENT OF HEALTH	1
To:	00400	Department of Health	12760	DEPARTMENT OF HEALTH	2

## Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
PM-01					
					4,892,167.00
From:	00057	State Budget Agency	19723	2019 GF - Gen Gov PM	0
To:	00061	Department of Administration	19041	Dept of Admin GF PM	0
PM-02					
					1,045,000.00
From:	00057	State Budget Agency	19723	2019 GF - Gen Gov PM	0
To:	00878	State Fair Commission	19023	State Fair GF PM	0
PM-03					
					633,000.00
From:	00057	State Budget Agency	19725	2019 GF - Public Safety PM	0
To:	00100	Indiana State Police	19051	ISP GF PM	0

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PM-04	200,000.00				
From:	00057 State Budget Agency	19725	2019 GF - Public Safety PM	0	
To:	00103 Law Enforcement Training Board	19055	Law Enforce Train GF PM	0	

PM-05	830,250.00				
From:	00057 State Budget Agency	19725	2019 GF - Public Safety PM	0	
To:	00110 Adjutant General's Office	19061	Adj Gen GF PM	0	

PM-06	56,700.00				
From:	00057 State Budget Agency	19732	2019 GF - Vets Affairs PM	0	
To:	00160 Dept. of Veteran's Affairs	19071	Dept of Vets Affairs GF PM	0	

PM-07	50,000.00				
From:	00057 State Budget Agency	19728	2019 GF - Cons & Envir PM	0	
To:	00300 Dept. of Natural Resources	19101	DNR Gen Admin GF PM	0	

PM-08	1,550,000.00				
From:	00057 State Budget Agency	19728	2019 GF - Cons & Envir PM	0	
To:	00300 Dept. of Natural Resources	19102	DNR Fish and Wildlife GF PM	0	

PM-09	1,525,000.00				
From:	00057 State Budget Agency	19728	2019 GF - Cons & Envir PM	0	
To:	00300 Dept. of Natural Resources	19103	DNR Forestry GF PM	0	

PM-10	586,614.00				
From:	00057 State Budget Agency	19728	2019 GF - Cons & Envir PM	0	
To:	00300 Dept. of Natural Resources	19105	DNR Nature Preserves GF PM	0	



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PM-11	35,000.00				
From:	00057 State Budget Agency	19728	2019 GF - Cons & Envir PM	0	
To:	00300 Dept. of Natural Resources	19106	DNR Outdoor Rec GF PM	0	

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PM-12	4,050,000.00				
From:	00057 State Budget Agency	19728	2019 GF - Cons & Envir PM	0	
To:	00300 Dept. of Natural Resources	19107	DNR State Parks GF PM	0	

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PM-13	83,500.00				
From:	00057 State Budget Agency	19728	2019 GF - Cons & Envir PM	0	
To:	00300 Dept. of Natural Resources	19108	DNR Water GF PM	0	

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PM-14	270,000.00				
From:	00057 State Budget Agency	19728	2019 GF - Cons & Envir PM	0	
To:	00300 Dept. of Natural Resources	19109	DNR Enforcement GF PM	0	

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PM-15	137,500.00				
From:	00057 State Budget Agency	19728	2019 GF - Cons & Envir PM	0	
To:	00300 Dept. of Natural Resources	19112	DNR Entomology GF PM	0	

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PM-16	1,136,884.00				
From:	00057 State Budget Agency	19728	2019 GF - Cons & Envir PM	0	
To:	00303 In St Museum Historic Sites Co	19111	Museum Hist Sites GF PM	0	

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PM-17	617,000.00				
From:	00057 State Budget Agency	19728	2019 GF - Cons & Envir PM	0	
To:	00315 War Memorials Commission	19121	War Mem Comm GF PM	0	

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PM-18	36,500.00			
From:	00057 State Budget Agency	19730	2019 GF - FSSA PM	0
To:	00415 Evansville Psych Child Ctr	19171	Evansville Psy Child Ctr GF PM	0

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PM-19	391,162.00			
From:	00057 State Budget Agency	19730	2019 GF - FSSA PM	0
To:	00425 Evansville State Hospital	19181	Evansville St Hosp GF PM	0

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PM-20	464,104.00			
From:	00057 State Budget Agency	19730	2019 GF - FSSA PM	0
To:	00430 Madison State Hospital	19191	Madison St Hosp GF PM	0

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PM-21	491,572.00			
From:	00057 State Budget Agency	19730	2019 GF - FSSA PM	0
To:	00435 Logansport State Hospital	19201	Logansport St Hosp GF PM	0

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PM-22	550,000.00			
From:	00057 State Budget Agency	19730	2019 GF - FSSA PM	0
To:	00440 Richmond State Hospital	19211	Richmond St Hosp GF PM	0

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PM-23	916,559.00			
From:	00057 State Budget Agency	19730	2019 GF - FSSA PM	0
To:	00450 Larue Carter State Hospital	19221	Larue Carter Mem Hosp GF PM	0

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PM-24	475,810.00			
From:	00057 State Budget Agency	19730	2019 GF - FSSA PM	0
To:	00451 Neuro Diagnostic Institute	19231	NDI GF PM	0

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PM-25	282,857.00				
From:	00057 State Budget Agency	19731	2019 GF - Deaf & Blind PM	0	
To:	00550 IN School for the Blind	19281	Blind School GF PM	0	

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PM-26	424,825.00				
From:	00057 State Budget Agency	19731	2019 GF - Deaf & Blind PM	0	
To:	00560 Indiana School for the Deaf	19291	Deaf School GF PM	0	

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PM-27	750,000.00				
From:	00057 State Budget Agency	70725	2019 Vets Home Construct	0	
To:	00570 Indiana Veteran's Home	70731	Vets Home VHF PM	0	

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PM-28	45,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00614 Chain O' Lakes Corr Facility	19326	Chain O' Lakes Corr Fac GF PM	0	

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PM-29	60,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00616 North Central Juv Corr Fac	19341	North Central Juv Fac GF PM	0	

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PM-30	450,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00618 Miami Correctional Facility	19361	Miami Corr Fac GF PM	0	

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PM-31	550,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00620 Indiana State Prison	19381	State Prison GF PM	0	

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PM-32	50,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00622 South Bend Work Release Center	19337	South Bend WRC GF PM	0	

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PM-33	225,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00623 Heritage Trails Correctional Facility	19339	Heritage Trails CF GF PM	0	

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PM-34	650,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00630 Pendleton Corr Facility	19391	Pendleton Corr Fac GF PM	0	

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PM-35	300,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00635 Corr Industrial Facility	19401	Corr Industrial Fac GF PM	0	

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PM-36	180,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00640 Indiana Womens Prison	19411	Women's Prison GF PM	0	

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PM-37	75,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00645 New Castle Correctional Fclty.	19421	New Castle Corr Fac GF PM	0	

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PM-38	400,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00650 Putnamville Corr Facility	19431	Putnamville Corr Fac GF PM	0	

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PM-39	150,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00655 Pendleton Juvenile Corr Fac	19441	Pendleton Juv Corr Fac GF PM	0	

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PM-40	180,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00660 Plainfield Edu Re-entry Facil	19451	Indy Re-Entry Ed GF PM	0	

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PM-41	40,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00661 Camp Summit Correctional Facil	19456	Camp Summit Corr Fac GF PM	0	

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PM-42	263,677.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00665 Wabash Valley Corr Facility	19461	Wabash Valley Corr Fac GF PM	0	

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PM-43	157,500.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00667 Madison Correctional Facility	19471	Madison Corr Fac GF PM	0	

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PM-44	180,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00675 Branchville Corr Facility	19491	Branchville Corr Fac GF PM	0	

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PM-45	520,000.00				
From:	00057 State Budget Agency	19726	2019 GF - DOC PM	0	
To:	00680 Westville Corr Facility	19501	Westville Corr Fac GF PM	0	

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PM-46      250,000.00

From:	00057	State Budget Agency	19726	2019 GF - DOC PM	0
To:	00685	Rockville Corr Facility	19511	Rockville Corr Fac GF PM	0

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PM-47      250,000.00

From:	00057	State Budget Agency	19726	2019 GF - DOC PM	0
To:	00690	Plainfield Corr Facility	19521	Plainfield Corr Fac GF PM	0

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PM-48      105,000.00

From:	00057	State Budget Agency	19726	2019 GF - DOC PM	0
To:	00695	Reception Diagnostic Center	19531	Recep Diag Ctr GF PM	0

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PM-49      40,000.00

From:	00057	State Budget Agency	19726	2019 GF - DOC PM	0
To:	00697	Edinburgh Correctional Facilit	19536	Edinburgh Corr Fac GF PM	0

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PM-50      2,413,150.00

From:	00057	State Budget Agency	30505	2019 St Hwy Fnd PM	0
To:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0

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Zachary Q. Jackson, Budget Director

ZJ/cjm