

Administrative Action Minutes by The State Budget Agency

7/21/2017

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	10,970,796.54				
From:	00800	Indiana Dept of Transportation		Hwy Construction Improvement	0
To:	00800	Indiana Dept of Transportation	42235	LEASE RENTAL PL 68-1988	0

AU-02	2,915,630.71				
From:	00800	Indiana Dept of Transportation		Crossroads 2000	0
To:	00800	Indiana Dept of Transportation	42440	CROSSROADS 2000-LEASE RENTAL	0

Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	30,000.00				
From:	00057	State Budget Agency	19616	2015 GF - Gen Gov Line Items	0
To:	00300	Dept. of Natural Resources	19100	DNR GF Constr Fund	0

CN-02	18,421.00				
From:	00057	State Budget Agency	70324	2017 St Pol Bldg Fnd Constr	0
To:	00100	Indiana State Police	70330	ISP St Pol Bldg Comm Fund	0

CH-01	56,000.00				
From:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0
To:	00800	Indiana Dept of Transportation	30528	INDOT ST HWY R&R	0

Administrative Action Minutes by The State Budget Agency

7/21/2017

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CN-01	13,128,703.00				
From:	00057 State Budget Agency	19714	2017 GF - Education R&R	0	
To:	00750 Indiana University	19560	IU GF Constr Fund	0	

CN-02	11,251,278.00				
From:	00057 State Budget Agency	19714	2017 GF - Education R&R	0	
To:	00760 Purdue University	19550	Purdue GF Constr Fund	0	

CN-03	1,391,284.00				
From:	00057 State Budget Agency	19714	2017 GF - Education R&R	0	
To:	00770 Indiana State University	19565	ISU GF Constr Fund	0	

CN-04	931,336.00				
From:	00057 State Budget Agency	19714	2017 GF - Education R&R	0	
To:	00775 University of Southern Indiana	19545	USI GF CONSTR FUND	0	

CN-05	2,715,486.00				
From:	00057 State Budget Agency	19714	2017 GF - Education R&R	0	
To:	00780 Ball State University	19555	BSU GF Constr Fund	0	

CN-06	906,602.00				
From:	00057 State Budget Agency	19714	2017 GF - Education R&R	0	
To:	00790 Vincennes University	19570	Vincennes GF Constr Fund	0	

CN-07	3,318,653.00				
From:	00057 State Budget Agency	19714	2017 GF - Education R&R	0	
To:	00710 Vocational Technical College	19540	Ivy Tech GF Constr Fund	0	

Administrative Action Minutes by The State Budget Agency

7/21/2017

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CN-08	998,750.00				
From:	00057	State Budget Agency	19613	2015 GF - Education R&R	0
To:	00775	University of Southern Indiana	19545	USI GF CONSTR FUND	0

CN-09	998,750.00				
From:	00057	State Budget Agency	19613	2015 GF - Education R&R	0
To:	00775	University of Southern Indiana	19545	USI GF CONSTR FUND	0

Fund Center to Fund Center

		Agency	Agency Name	Fund	Fund Name	Point
TF-01	7,000,000.00					
From:	00503	FSSA Medicaid		15050	MEDICAID	0
To:	00405	Family & Social Services Admin		13260	FSSA-CENTRAL OFFICE	0
TF-02	5,100,000.00					
From:	00503	FSSA Medicaid		15050	MEDICAID	0
To:	00497	Div of Disability & Rehab Svcs		11210	DD CLIENT SERVICES STATE APPRO	0
TF-03	1,400,000.00					
From:	00503	FSSA Medicaid		15050	MEDICAID	0
To:	00497	Div of Disability & Rehab Svcs		15104	Bureau of Quality Improvement	0
TF-04	500,000.00					
From:	00503	FSSA Medicaid		15050	MEDICAID	0
To:	00498	IN Dept of Aging Admin		16200	ADULT PROTECTIVE SERVICES	0

Administrative Action Minutes by The State Budget Agency

7/21/2017

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TF-05	400,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00498 IN Dept of Aging Admin	12700	CENTRAL OFFICE ADMINISTRATION	1	

TF-06	1,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13120	DFC STATE ADMINISTRATION	1	

TF-07	194,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0	

TF-08	23,400,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00500 Division of Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0	

TF-09	3,000,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00405 Family & Social Services Admin	15102	Social Services Data Warehouse	0	

TF-10	650,000.00				
From:	00503 FSSA Medicaid	15050	MEDICAID	0	
To:	00497 Div of Disability & Rehab Svcs	12850	DIAG & EVAL DHS	0	

TF-12	26,500,000.00				
From:	00503 FSSA Medicaid	37310	HOSPITAL CARE FOR THE INDIGENT	0	
To:	00503 FSSA Medicaid	46985	MEDICAID INDIGENT CARE TRUST	0	

Administrative Action Minutes by The State Budget Agency

7/21/2017

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TF-13	34,359,859.00				
From:	00405	Family & Social Services Admin	15105	Child Care State Approp	0
To:	00501	Office of Early Childhood & OOS Learning	14600	ECL Appropriation	0

TF-14	10,970,796.54				
From:	00800	Indiana Dept of Transportation	42235	LEASE RENTAL PL 68-1988	0
To:	00800	Indiana Dept of Transportation	30512	State Highway Revenue Fund	0

TF-15	2,915,630.71				
From:	00800	Indiana Dept of Transportation	42440	CROSSROADS 2000-LEASE RENTAL	0
To:	00800	Indiana Dept of Transportation	30512	State Highway Revenue Fund	0

TF-19	79,231.54				
From:	00400	Department of Health	43990	ISDH Indirect Revenue	3
To:	00400	Department of Health	15144	Infectious Disease	3

TF-20	2,335,421.00				
From:	00300	Dept. of Natural Resources	13081	DNR OPEB Contribution	0
To:	00300	Dept. of Natural Resources	74320	OPEB Trust Fund - DNR	0

TF-21	1,490,922.00				
From:	00300	Dept. of Natural Resources	15159	DNR Salary Matrix Adjustment	1
To:	00300	Dept. of Natural Resources	39720	ENFORCEMENT DIVISION	1

TF-22	438,593.00				
From:	00230	Alcohol & Tobacco Commission	37620	ALCOHOL AND TOBACCO COMMISSION	2
To:	00230	Alcohol & Tobacco Commission	74330	OPEB Trust Fund - ATC / Excise	0

Administrative Action Minutes by The State Budget Agency

7/21/2017

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TF-23	13,350,700.00				
From:	00100	Indiana State Police	13076	ISP OPEB Contribution	0
To:	00100	Indiana State Police	77010	ISP 115 Health Trust Fund	0

TF-24	606,318.00				
From:	00230	Alcohol & Tobacco Commission	37630	ATC SALARY MATRIX ADJUSTMENT	1
To:	00230	Alcohol & Tobacco Commission	37620	ALCOHOL AND TOBACCO COMMISSION	1

Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01					
From:	00400	Department of Health	15960	CHRONIC DISEASES	3
To:	00400	Department of Health	15960	CHRONIC DISEASES	1

TP-02	296,864.00				
From:	00400	Department of Health	31910	NEWBORN SCREENING	3
To:	00400	Department of Health	31910	NEWBORN SCREENING	1

Preventive Maintenance

	Agency	Agency Name	Fund	Fund Name	Point
PM-01					
From:	00057	State Budget Agency	19702	2017 GF - Gen Gov PM	0
To:	00061	Department of Administration	19041	Dept of Admin GF PM	0

Administrative Action Minutes by The State Budget Agency

7/21/2017

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PM-02 633,499.00

From:	00057	State Budget Agency	19705	2017 GF - Public Safety PM	0
To:	00100	Indiana State Police	19051	ISP GF PM	0

PM-03 200,000.00

From:	00057	State Budget Agency	70414	2017 Law Enforce Train Constr	0
To:	00103	Law Enforcement Training Board	70421	Law Enf Train LETF PM	0

PM-04 830,250.00

From:	00057	State Budget Agency	19705	2017 GF - Public Safety PM	0
To:	00110	Adjutant General's Office	19061	Adj Gen GF PM	0

PM-05 50,000.00

From:	00057	State Budget Agency	19709	2017 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19101	DNR Gen Admin GF PM	0

PM-06 1,550,000.00

From:	00057	State Budget Agency	19709	2017 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19102	DNR Fish and Wildlife GF PM	0

PM-07 1,525,000.00

From:	00057	State Budget Agency	19709	2017 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19103	DNR Forestry GF PM	0

PM-08 586,614.00

From:	00057	State Budget Agency	19709	2017 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19105	DNR Nature Preserves GF PM	0

Administrative Action Minutes by The State Budget Agency

7/21/2017

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PM-09 35,000.00

From:	00057	State Budget Agency	19709	2017 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19106	DNR Outdoor Rec GF PM	0

PM-10 2,171,679.00

From:	00057	State Budget Agency	19709	2017 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19107	DNR State Parks GF PM	0

PM-11 40,000.00

From:	00057	State Budget Agency	19709	2017 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19108	DNR Water GF PM	0

PM-12 270,000.00

From:	00057	State Budget Agency	19709	2017 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19109	DNR Enforcement GF PM	0

PM-13 137,500.00

From:	00057	State Budget Agency	19709	2017 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19112	DNR Entomology GF PM	0

PM-14 1,800,000.00

From:	00057	State Budget Agency	42104	2017 Cig Tax Fund Construct	0
To:	00300	Dept. of Natural Resources	42156	DNR State Parks CigTax PM	0

PM-15 1,136,883.00

From:	00057	State Budget Agency	19709	2017 GF - Cons & Envir PM	0
To:	00303	In St Museum Historic Sites Co	19111	Museum Hist Sites GF PM	0

Administrative Action Minutes by The State Budget Agency

7/21/2017

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PM-16 617,000.00

From:	00057	State Budget Agency	19709	2017 GF - Cons & Envir PM	0
To:	00315	War Memorials Commission	19121	War Mem Comm GF PM	0

PM-17 33,000.00

From:	00057	State Budget Agency	19712	2017 GF - HHS PM	0
To:	00415	Evansville Psych Child Ctr	19171	Evansville Psy Child Ctr GF PM	0

PM-18 391,962.00

From:	00057	State Budget Agency	19712	2017 GF - HHS PM	0
To:	00425	Evansville State Hospital	19181	Evansville St Hosp GF PM	0

PM-19 464,104.00

From:	00057	State Budget Agency	19712	2017 GF - HHS PM	0
To:	00430	Madison State Hospital	19191	Madison St Hosp GF PM	0

PM-20 431,572.00

From:	00057	State Budget Agency	19712	2017 GF - HHS PM	0
To:	00435	Logansport State Hospital	19201	Logansport St Hosp GF PM	0

PM-21 550,000.00

From:	00057	State Budget Agency	19712	2017 GF - HHS PM	0
To:	00440	Richmond State Hospital	19211	Richmond St Hosp GF PM	0

PM-22 916,559.00

From:	00057	State Budget Agency	19712	2017 GF - HHS PM	0
To:	00450	Larue Carter State Hospital	19221	Larue Carter Mem Hosp GF PM	0

Administrative Action Minutes by The State Budget Agency

7/21/2017

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PM-23 282,857.00

From:	00057	State Budget Agency	19713	2017 GF - Deaf & Blind PM	0
To:	00550	IN School for the Blind	19281	Blind School GF PM	0

PM-24 282,857.00

From:	00057	State Budget Agency	19713	2017 GF - Deaf & Blind PM	0
To:	00560	Indiana School for the Deaf	19291	Deaf School GF PM	0

PM-25 750,000.00

From:	00057	State Budget Agency	70724	2017 Vets Home Construct	0
To:	00570	Indiana Veteran's Home	70731	Vets Home VHF PM	0

PM-26 45,000.00

From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00614	Chain O' Lakes Corr Facility	19326	Chain O' Lakes Corr Fac GF PM	0

PM-27 50,000.00

From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00615	Department of Correction	19331	Corrections GF PM	0

PM-28 60,000.00

From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00616	North Central Juv Corr Fac	19341	North Central Juv Fac GF PM	0

PM-29 450,000.00

From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00618	Miami Correctional Facility	19361	Miami Corr Fac GF PM	0

Administrative Action Minutes by The State Budget Agency

7/21/2017

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PM-30	550,000.00				
From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00620	Indiana State Prison	19381	State Prison GF PM	0

PM-31	650,000.00				
From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00630	Pendleton Corr Facility	19391	Pendleton Corr Fac GF PM	0

PM-32	300,000.00				
From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00635	Corr Industrial Facility	19401	Corr Industrial Fac GF PM	0

PM-33	180,000.00				
From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00640	Indiana Womens Prison	19411	Women's Prison GF PM	0

PM-34	75,000.00				
From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00645	New Castle Correctional Fclty.	19421	New Castle Corr Fac GF PM	0

PM-35	400,000.00				
From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00650	Putnamville Corr Facility	19431	Putnamville Corr Fac GF PM	0

PM-36	150,000.00				
From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00655	Pendleton Juvenile Corr Fac	19441	Pendleton Juv Corr Fac GF PM	0

Administrative Action Minutes by The State Budget Agency

7/21/2017

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PM-37 180,000.00

From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00660	Plainfield Edu Re-entry Facil	19451	Indy Re-Entry Ed GF PM	0

PM-38 40,000.00

From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00661	Camp Summit Correctional Facil	19456	Camp Summit Corr Fac GF PM	0

PM-39 263,677.00

From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00665	Wabash Valley Corr Facility	19461	Wabash Valley Corr Fac GF PM	0

PM-40 157,500.00

From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00667	Madison Correctional Facility	19471	Madison Corr Fac GF PM	0

PM-41 217,500.00

From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00672	Madison Juvenile Corr Fac	19526	MADISON JUV GF PM	0

PM-42 180,000.00

From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00675	Branchville Corr Facility	19491	Branchville Corr Fac GF PM	0

PM-43 520,000.00

From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00680	Westville Corr Facility	19501	Westville Corr Fac GF PM	0

Administrative Action Minutes by The State Budget Agency

7/21/2017

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PM-44	250,000.00				
From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00685	Rockville Corr Facility	19511	Rockville Corr Fac GF PM	0

PM-45	475,000.00				
From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00690	Plainfield Corr Facility	19521	Plainfield Corr Fac GF PM	0

PM-46	105,000.00				
From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00695	Reception Diagnostic Center	19531	Recep Diag Ctr GF PM	0

PM-47	40,000.00				
From:	00057	State Budget Agency	19708	2017 GF - DOC PM	0
To:	00697	Edinburgh Correctional Facilit	19536	Edinburgh Corr Fac GF PM	0

PM-48	3,750,000.00				
From:	00057	State Budget Agency	30504	2017 St Hwy Fnd Construct	0
To:	00800	Indiana Dept of Transportation	30527	INDOT St Hwy PM	0

PM-49	43,500.00				
From:	00057	State Budget Agency	19709	2017 GF - Cons & Envir PM	0
To:	00300	Dept. of Natural Resources	19113	DNR Engineering GF PM	0

Administrative Action Minutes by The State Budget Agency

7/21/2017

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A handwritten signature in black ink, appearing to read "JD.D.", is written over a horizontal line.

Jason D. Dudich, Budget Director

JD/cjm