



## GENERAL FUND OPERATING REVERSIONS BY AGENCY

Agency #	Agency Name	FY 2024 GF Appropriations	FY 2024 Reversions	Reversion %
00003	House of Representatives	\$ 24,957,695.00	\$ 2,096,848.37	8.4%
00004	Senate	17,169,700.00	128,010.22	0.7%
00015	Lobby Registration Comm., Indiana	434,230.00	22,288.75	5.1%
00017	Legislative Services Agency	26,761,024.00	894,516.45	3.3%
00019	Uniform State Laws, Commission on	100,000.00	8,184.69	8.2%
00072	Legislators' Retirement Fund	745.00	-	0.0%
<b>Legislative Branch Total</b>		<b>69,423,394.00</b>	<b>3,149,848.48</b>	<b>4.5%</b>
00022	Supreme Court	197,888,106.00	5,179,613.62	2.6%
00023	Appeals, Court of	15,033,411.00	-	0.0%
00025	Public Defender Commission	34,073,811.00	-	0.0%
00028	Tax Court, Indiana	966,629.00	595.60	0.1%
00039	Prosecuting Attorneys' Council	8,486,755.00	-	0.0%
00605	Public Defender, Office of	8,832,205.00	238,454.90	2.7%
00610	Public Defender Council	2,196,666.00	0.01	0.0%
00072	Judges' Retirement Fund	14,513,793.00	-	0.0%
00072	Prosecutors' Retirement Fund	4,397,795.00	-	0.0%
<b>Judicial Branch Total</b>		<b>286,389,171.00</b>	<b>5,418,664.13</b>	<b>1.9%</b>
00040	Secretary of State	10,763,431.00	406,670.34	3.8%
00063	Election Division, Indiana	7,429,559.00	-	0.0%
<b>Secretary of State Total</b>		<b>18,192,990.00</b>	<b>406,670.34</b>	<b>2.2%</b>
00046	Attorney General	32,540,488.00	47,358.08	0.1%
00048	Treasurer of State	18,917,110.00	10,683,491.88	56.5%
00050	Comptroller's Office	59,133,335.00	680,761.19	1.2%
<b>Separately Elected Executive Branch Total</b>		<b>128,783,923.00</b>	<b>11,818,281.49</b>	<b>9.2%</b>
00030	Governor, Office of the	3,390,000.00	136,572.26	4.0%
00032	Criminal Justice Institute	55,060,794.00	329,053.64	0.6%
00035	Governor's Council for Developmental Disabilities	450,000.00	-	0.0%
00036	Agriculture, Department of	11,060,276.00	50,574.12	0.5%
00037	Destination Development Corp., Indiana	28,704,240.00	100,459.96	0.3%
00038	Lieutenant Governor, Office of the	7,203,114.00	133,018.63	1.8%
00054	Distressed Units Appeals Board	4,391,987.00	100,739.24	2.3%
00055	Management and Budget, Office of	974,946.00	212,213.95	21.8%
00057	Budget Agency (Operating and Budget Committee)	4,965,578.00	-	0.0%
00057	Outside Acts and State Agency Contingency	33,000,000.00	1.00	0.0%
00057	Budget Agency (Programatic Appropriations)	110,000,000.00	-	0.0%
00060	Management Performance Hub	9,056,905.00	306,255.36	3.4%
00061	Administration, Department of	54,539,693.00	486,289.19	0.9%
00062	Archives and Records Administration	2,549,534.00	6,155.98	0.2%
00064	Public Access Counselor	356,938.00	-	0.0%
00067	Office of Technology	7,100,000.00	-	0.0%
00070	Personnel Department, State	4,516,953.00	104,695.99	2.3%
00072	Indiana Public Retirement System	152,530,000.00	-	0.0%
00072	Teachers' Pensions	1,035,200,000.00	-	0.0%
00074	Employees Appeals Commission	192,256.00	949.99	0.5%
00075	Inspector General, Office of	1,566,836.00	74,649.31	4.8%
00077	Administrative Law Proceedings, Office of	1,856,820.00	-	0.0%
00080	Accounts, State Board of	19,606,095.00	30,933.44	0.2%
00090	Revenue, Department of	85,500,337.00	394,512.63	0.5%
00100	State Police, Indiana	270,259,127.00	462,717.43	0.2%
00103	Law Enforcement Training Academy	4,561,018.00	-	0.0%

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Agency #	Agency Name	FY 2024 GF Appropriations	FY 2024 Reversions	Reversion %
00110	Adjutant General, Office of	14,767,830.00	89,334.92	0.6%
00115	Toxicology, Department of	2,760,026.00	-	0.0%
00160	Veterans' Affairs, Department of	5,904,989.00	386,512.07	6.5%
00190	Gaming Commission, Indiana (Gaming Research only)	325,000.00	140,000.01	43.1%
00215	Local Government Finance, Department of	4,653,314.00	199,033.46	4.3%
00217	Tax Review, Indiana Board of	1,835,276.00	200,186.74	10.9%
00220	Workers' Compensation Board	2,139,488.00	48,532.97	2.3%
00225	Labor, Department of	4,627,152.00	152,626.37	3.3%
00235	Bureau of Motor Vehicles	30,409,772.00	877,007.32	2.9%
00250	Professional Licensing Agency	9,605,261.00	-	0.0%
00258	Civil Rights Commission, Indiana	2,903,533.00	-	0.0%
00260	Economic Development Corp., Indiana	105,374,307.00	1,001,047.17	0.9%
00263	Housing & Community Development Authority	26,609,945.00	-	0.0%
00266	Energy Development, Office of	1,284,121.00	330,344.37	25.7%
00300	Natural Resources, Department of	65,402,538.00	80.96	0.0%
00303	Indiana State Museum and Historic Sites Corp.	11,174,503.00	-	0.0%
00310	White River Park Commission	1,041,710.00	20,834.20	2.0%
00315	War Memorials Commission	1,752,012.00	161,715.89	9.2%
00322	Kankakee River Basin Commission	79,487.00	-	0.0%
00325	Maumee River Basin Commission	101,850.00	-	0.0%
00330	St. Joseph River Basin Commission	104,974.00	-	0.0%
00351	Animal Health, Indiana Board of	9,344,297.00	115,626.24	1.2%
00385	Homeland Security, Department of	44,184,952.00	29,663.78	0.1%
00400	Health, Indiana Department of	34,864,654.00	675,823.91	1.9%
00405	Family and Social Services Admin (excluding Medicaid)	709,753,779.00	-	0.0%
00503	Medicaid Policy and Planning, Office of	3,903,646,727.00	-	0.0%
00495	Environmental Management, Department of	39,912,247.00	773,981.88	1.9%
00496	Environmental Adjudication, Office of	457,626.00	105,311.58	23.0%
00502	Child Services, Department of	976,878,288.00	-	0.0%
00505	Education Employment Relations Board	1,249,452.00	53,338.28	4.3%
00510	Workforce Development, Department of	51,738,658.00	-	0.0%
00512	Workforce Cabinet	17,244,000.00	2,055,770.67	11.9%
00550	School for the Blind and Visually Impaired, Indiana	14,841,681.00	659,430.50	4.4%
00560	School for the Deaf, Indiana	18,282,483.00	-	0.0%
00615	Correction, Department of	931,147,980.00	9,210,833.62	1.0%
00700	Education, Department of (w/o Adult Learners & Tuition Support)	481,875,357.00	5,018,452.74	1.0%
00700	Adult Learners Distribution (formula driven)	44,512,500.00	2,941,106.25	6.6%
00700	Tuition Support Distribution (formula driven)*	8,840,000,000.00	53,085,660.46	0.6%
00704	Charter School Board, Indiana	538,239.00	6,979.83	1.3%
00705	Arts Commission, Indiana	5,197,761.00	8,765.73	0.2%
00719	Higher Education, Commission for	7,758,893.00	684,107.66	8.8%
00719	Higher Education, Commission for (Student Assistance)	405,659,066.00	-	0.0%
00730	Library, Indiana State	10,211,166.00	213,367.62	2.1%
00800	Transportation, Department of	45,000,000.00	-	0.0%
00878	State Fair Board, Indiana	2,604,539.00	52,089.80	2.0%
<b>Executive Branch (Reporting to Governor) Total</b>		<b>18,798,354,880.00</b>	<b>82,227,359.12</b>	<b>0.4%</b>
00710	Ivy Tech State College	302,486,569.00	688.09	0.0%
00750	Indiana University	632,826,055.00	-	0.0%
00760	Purdue University	427,509,382.00	-	0.0%
00770	Indiana State University	89,438,984.00	-	0.0%
00775	University of Southern Indiana	67,044,723.00	-	0.0%
00780	Ball State University	167,724,930.00	0.50	0.0%
00790	Vincennes University	63,376,407.00	1.22	0.0%
<b>Public University Total</b>		<b>1,750,407,050.00</b>	<b>689.81</b>	<b>0.0%</b>
<b>TOTAL CURRENT YEAR OPERATING REVERSIONS</b>		<b>\$ 21,033,358,418.00</b>	<b>\$ 102,614,843.03</b>	<b>0.5%</b>