

Administrative Action Minutes by The State Budget Agency

2/12/2025

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	3,800,000.00				
From:	00495	Environmental Management		Recycling Promotion Assistance	
To:	00495	Environmental Management	34830	RECYCLING PROMOTION/ASSISTANCE	
AU-02	3,000,000.00				
From:	00080	Board of Accounts		Examinations	
To:	00080	Board of Accounts	56610	Examinations	
AU-03	330,000.00				
From:	00235	Motor Vehicles		Motorcycle Operator Safety Education	
To:	00235	Motor Vehicles	43210	Motorcycle Operator Safety	
AU-04	1,700,000.00				
From:	00410	FSSA Mental Health & Addiction		Mental Institutions	
To:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	
AU-05	130,000.00				
From:	00115	Toxicology		Breath Test Training and Certification	
To:	00115	Toxicology	44271	Breath Test Train & Certificat	
AU-06	2,420,686.00				
From:	00700	Education		General Fund	
To:	00700	Education	13157	Charter and Innovation Network	

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Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	81,562.00				
From:	00800	Transportation	30515	NEW BUILDING & GROUNDS	
To:	00800	Transportation	30515	NEW BUILDING & GROUNDS	

Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-02	3,176,668.38				
From:	00719	Comm for Higher Education	43941	High Value Workforce Ready Gra	
To:	00719	Comm for Higher Education	51410	Adult Student Grant Distributi	
TF-04	200,000.00				
From:	00495	Environmental Management	15970	POLLUTION PREVENTION TECH ASSI	
To:	00495	Environmental Management	36810	VOLUNTARY COMPLIANCE	
TF-05	600,000.00				
From:	00515	Correctional Industries	71480	BRANCHVILLE CORR FAC-CORR IND	
To:	00515	Correctional Industries	71490	CORRECTIONAL IND FACILITY-FOOD	
TF-06	1,700,000.00				
From:	00410	FSSA Mental Health & Addiction	41645	MENTAL INSTITUTION REIMBURSE	
To:	00415	Evansville Psych Childrens Ctr	12860	PSYCHIATRIC CHILDRENS CENTER	

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TF-07 2,940,000.00

From:	00230	Alcohol & Tobacco Comm	37630	ATC SALARY MATRIX ADJUSTMENT
To:	00230	Alcohol & Tobacco Comm	37620	ALCOHOL AND TOBACCO COMMISSION

TF-09 1,000,000.00

From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance
To:	00410	FSSA Mental Health & Addiction	15240	MH ADMIN STATE APPROPRIATION

TF-10r 7,000,000.00

From:	00497	FSSA Disability & Rehab Svcs	11210	DD CLIENT SERVICES STATE APPRO
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance

TF-11r 400,000.00

From:	00498	FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance

TF-12r 600,000.00

From:	00498	FSSA Aging	30477	Adult Protective Services
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance

TF-13r 40,000,000.00

From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance

TF-14r 500,000.00

From:	00500	FSSA Family Resources	13120	DFC STATE ADMINISTRATION
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance

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TF-15r 70,000.00

From: 00501 Early Child Learning 14600 EARLY CHILDHOOD LEARNING

To: 00503 FSSA Medicaid Policy & Plan 15050 Medicaid Assistance

State Agency Contingency

Agency	Agency Name	Fund	Fund Name	Point
SAC-01	164,542.50			
From:	00057 Budget Agency	57810	State Agency Contingency Fund	
To:	00225 Labor	11960	LABOR DIVISION	

SAC-02 59,077.80

From: 00057 Budget Agency 57810 State Agency Contingency Fund

To: 00074 State Employees Appeals Comm 10690 EMPLOYEES' APPEALS COMM.



Chad E. Ranney, State Budget Director

CR/cjm