

## GENERAL FUND REVERSIONS BY AGENCY

<u>Agency #</u>	<u>Agency Name</u>	<u>FY15 GF Appropriation</u>	<u>FY15 GF Reversion</u>	<u>Reversion %</u>
3	House of Representatives	\$20,870,500	\$1,309,212.31	6.3%
4	Senate	\$14,763,783	\$2,216,620.97	15.0%
15	Lobby Registration Comm., Indiana	\$296,000	\$6,247.03	2.1%
17	Legislative Services Agency	\$16,406,542	\$968,003.95	5.9%
72	Legislators' Retirement Fund	\$130,900	\$0.00	0.0%
	Legislative Total	\$52,467,725	\$4,500,084.26	8.6%
22	Supreme Court	\$125,381,777	\$662.09	0.0%
23	Appeals, Court of	\$11,197,593	\$0.00	0.0%
26	Judicial Center, Indiana	\$6,344,780	\$288.37	0.0%
28	Tax Court, Indiana	\$732,451	\$31,488.50	4.3%
39	Prosecuting Attorneys' Council	\$1,215,276	\$32.02	0.0%
605	Public Defender, Office of	\$7,077,228	\$526,625.88	7.4%
610	Public Defender Council	\$1,384,572	\$6.08	0.0%
72	Judges' Retirement Fund	\$13,867,416	\$0.00	0.0%
72	Prosecutors' Retirement Fund	\$1,062,800	\$0.00	0.0%
	Judicial Total	\$168,263,893	\$559,102.94	0.3%
40	Secretary of State	\$4,664,881	\$28,028.88	0.6%
46	Attorney General	\$15,240,156	\$0.00	0.0%
48	Treasurer of State	\$838,095	\$18,202.12	2.2%
50	Auditor of State	\$5,424,285	\$176,361.01	3.3%
700	Department of Education/Superintendent	\$246,523,327	\$10,687,574.36	4.3%
700	Tuition Support	\$6,691,600,000	\$29,728,538.83	0.4%
	Education Total	\$6,938,123,327	\$40,416,113.19	0.6%
19	Commission on Uniform State Laws	\$74,276	\$0.00	0.0%
30/34	Governor, Office of the	\$2,207,967	\$142,565.29	6.5%
31	Secretary of Commerce	\$300,000	\$0.00	0.0%
32	Criminal Justice Institute	\$6,143,425	\$180,683.17	2.9%
36	Agriculture Department	\$3,643,419	\$166,576.92	4.6%
38	Lieutenant Governor, Office of the	\$6,679,128	\$304,260.34	4.6%
43	Indiana Career Council	\$375,000	\$73,928.13	19.7%
55	Management and Budget, Office of	\$950,914	\$45,995.30	4.8%
56	Office of State-Based Initiatives	\$88,984	\$7,447.90	8.4%
57	Budget Agency	\$33,573,029	\$2,664,028.76	7.9%
61	Administration, Department of	\$29,962,771	\$281,790.82	0.9%
62	Public Records, Commission on	\$1,528,405	\$29,295.34	1.9%
63	Election Division, Indiana	\$4,147,751	\$20,468.44	0.5%
64	Public Access Counselor	\$134,432	\$0.00	0.0%
70	Personnel Department, State	\$3,071,993	\$444,229.62	14.5%
72	Indiana Public Retirement System	\$175,000,000	\$0.00	0.0%
72	Teachers' Pensions	\$792,705,000	\$0.00	0.0%
74	Employees Appeals Commission	\$140,020	\$15,231.19	10.9%
75	Inspector General, Office of	\$1,195,466	\$90,400.53	7.6%
80	Accounts, State Board of	\$18,272,289	\$15,349.76	0.1%
90	Revenue, Department of	\$66,913,066	\$39,314.69	0.1%
100	State Police, Indiana	\$160,424,958	\$0.00	0.0%
103	Law Enforcement Training Board	\$1,987,206	\$0.00	0.0%
110	Adjutant General	\$12,476,770	\$592,371.54	4.7%
160	Veterans' Affairs, Department of	\$706,194	\$5,306.97	0.8%
215	Local Government Finance, Department of	\$3,745,505	\$387,629.24	10.3%
217	Tax Review, Indiana Board of	\$1,156,378	\$50,021.71	4.3%
220	Workers' Comp. Board	\$1,769,110	\$85,520.64	4.8%

225	Labor, Department of	\$3,172,649	\$141,586.55	4.5%
235	Bureau of Motor Vehicles	\$40,633,146	\$6,036,815.42	14.9%
250	Professional Licensing Agency	\$4,933,148	\$551,890.36	11.2%
258	Civil Rights Commission, Indiana	\$2,261,577	\$91,121.81	4.0%
260	Economic Development Corp., Indiana	\$62,777,318	\$4,361,509.03	6.9%
263	Housing & Comm Dev Authority	\$1,000,000	\$45,000.00	4.5%
266	Office of Energy Development	\$183,000	\$0.00	0.0%
300	Natural Resources, Department of	\$41,605,267	\$211,626.22	0.5%
303	Indiana State Museum and Historic Sites Corporation	\$7,603,276	\$0.00	0.0%
310	White River Park Commission	\$790,012	\$35,549.64	4.5%
315	War Memorials Commission	\$855,681	\$14,757.48	1.7%
322	Kankakee River Basin Commission	\$55,784	\$29,564.58	53.0%
325	Maumee River Basin Commission	\$55,784	\$2,510.00	4.5%
330	St. Joseph River Basin Commission	\$55,784	\$2,508.48	4.5%
351	Animal Health, Indiana State Board of	\$6,014,348	\$441,180.29	7.3%
385	Homeland Security, Dept. of	\$10,195,270	\$21,831.19	0.2%
400	Health, Department of	\$31,574,164	\$1,927,241.35	6.1%
405	Family and Social Services Administration	\$787,597,457	\$37,948,145.86	4.8%
495	Environmental Management, Department of	\$23,608,443	\$1,337,450.38	5.7%
496	Environmental Adjudication, Office of	\$292,141	\$0.00	0.0%
502	Child Services, Dept. of	\$551,027,286	\$203,914.28	0.0%
505	Education Employment Relations Board	\$996,376	\$137,370.88	13.8%
510	Workforce Development, Department of	\$23,587,871	\$435,439.19	1.8%
550	Blind, School for the	\$10,574,858	\$169,285.97	1.6%
560	Deaf, School for the	\$15,414,794	\$140,349.49	0.9%
570	Veterans' Home, Indiana	\$3,017,711	\$134,866.13	4.5%
615	Correction, Department of	\$683,262,349	\$9,013,993.54	1.3%
701	State Board of Education	\$3,010,716	\$742,116.12	24.6%
702	Education Roundtable	\$5,750,000	\$420,257.16	7.3%
704	Indiana Charter School Board	\$500,000	\$36,407.02	7.3%
705	Arts Commission, Indiana	\$2,965,353	\$72,432.58	2.4%
706	Indiana Works Councils	\$5,000,000	\$244,656.43	4.9%
719	Higher Education, Commission for	\$316,022,313	\$4,594,443.87	1.5%
720	Faith Based & Community Initiatives, Of	\$246,969	\$0.00	0.0%
730	Library, Indiana State	\$4,257,432	\$679,627.95	16.0%
735	Historical Bureau, Indiana	\$319,902	\$3,740.00	1.2%
800	Transportation, Department of	\$42,581,051	\$1,916,147.00	4.5%
878	State Fair Board, Indiana	\$600,000	\$27,000.00	4.5%
	Executive Branch Totals	\$4,023,772,686	\$77,814,752.54	1.9%
710	Ivy Tech State College	\$238,934,281	\$65,098.81	0.0%
750	Indiana University	\$532,892,926	\$0.00	0.0%
760	Purdue University	\$388,689,104	\$108,273.53	0.0%
770	Indiana State University	\$76,728,972	\$32,099.04	0.0%
775	University of Southern Indiana	\$55,645,974	\$697,668.24	1.3%
780	Ball State University	\$143,849,088	\$497,020.10	0.3%
790	Vincennes University	\$45,290,517	\$44,527.37	0.1%
755	Medical Education Board	\$1,909,998	\$85,950.00	4.5%
	Public University Totals	\$1,483,940,860	\$1,530,637.09	0.1%
	Adjustments to Surplus (Resulting from Paid Off Bond Debt)		\$8,226,340.08	
	Stadium, Convention Center, State Fair Coliseum Reversions		\$115,384,791.60	
	Distributions, Capital and Reconciliations		\$38,645,431.41	
503	Medicaid Assistance	\$2,008,800,000	\$0.00	0.0%
	TOTAL		\$287,299,845.13	