

**Post War Construction Fund
Legal Fund-3800**

Post War Construction Fund Legal Fund Balance	
6/30/2014 Cash	\$33,706,886
Add: FY2015 Estimated Revenue	\$18,654,514
Subtract: FY2015 Appropriations	\$16,919,785
Subtract: Obligated Fund Balance	\$27,203,984
Estimated 06/30/2015 Unobligated Cash	\$8,237,631

**Postwar Construction Fund
Appropriations**

Agency	Type	FY2014	FY2015
Department of Administration	Lease	\$0	\$600,000
Family and Social Services Administration	R&R	\$2,480,051	\$2,748,165
	Projects	\$343,073	\$326,103
School for Blind and Visually Impaired	R&R	\$1,241,842	\$1,401,017
School for the Deaf	R&R	\$965,000	\$1,508,988
Department of Correction	Projects	\$180,000	\$6,512,000
	R&R	\$10,699,512	\$3,823,512
Total		\$15,909,478	\$16,919,785
Summary by Type			
	Type	FY2014	FY2015
	Lease	\$0	\$600,000
	R&R	\$15,386,405	\$9,481,682
	Projects	\$523,073	\$6,838,103
	Total	\$15,909,478	\$16,919,785

Post War Construction Fund Actual Revenue	
FY2007	\$16,597,483
FY2008	\$18,804,035
FY2009	\$18,209,458
FY2010	\$18,267,244
FY2011	\$18,176,939
FY2012	\$18,456,035
FY2013	\$19,165,694
FY2014	\$19,206,656