

Build Indiana Fund (In Millions)		
	FY12 Actual	FY13 Projected
Prior Year Ending Balance*	2.8	2.8
Revenue		
Lottery Surplus Revenue	147.6	142.8
Riverboat Wagering Tax	98.5	103.2
Pari-Mutuel Tax Tfr	0.9	1.0
Charity Gaming Tfr	3.0	3.0
	250.0	250.0
Expenses		
Excise Tax Replacement	236.2	236.2
I-Light	1.5	1.5
IHETS	0.5	0.5
GigaPop	0.7	0.7
Southern IN Ed Alliance	1.1	1.1
Degree Link	0.5	0.5
Workforce Centers	0.7	0.7
MHEC	0.1	0.1
David C. Ford	3.1	3.1
Virtual Library	1.4	1.4
School/Library Internet	2.6	2.6
Kankakee	0.5	0.5
Airport Development	1.2	1.2
Total Expenses	250.0	250.0
Current Year Ending Balance*	2.8	2.8

*Balance excludes the following projects, per HEA 1001-2001:	
Carroll County TIF Bond Obligation	150,000
City of Elkhart Tree Planting	20,000
Markleville Town Stream Pollution	1,215
Evansville National Guard Armory & Maintenance Facility	563,750
Atterbury Veterans Memorial Association	40,000
Camp Atterbury Memorial	100,000
Rushville Community Center Project	2,562,500
Total	3,437,465