



GENERAL FUND OPERATING REVERSION BY AGENCY (FISCAL YEAR 2025)

Agency #	Agency Name	FY 2025 GF Appropriations	FY 2025 Reversion	Reversion %
003	House of Representatives	\$ 26,455,157.00	\$ 1,215,911.16	4.60%
004	Senate	18,549,700.00	180,201.30	0.97%
015	IN Lobby Registration Comm	452,255.00	15,193.57	3.36%
017	Legislative Services	29,621,081.00	3,907,490.19	13.19%
019	Comm on Uniform State Laws	100,000.00	14,121.76	14.12%
072	Legislators' Retirement Fund	745.00	-	0.00%
Legislative Branch Total		\$ 75,178,938.00	\$ 5,332,917.98	7.09%
022	Supreme Court	\$ 202,118,838.00	\$ 1,736,417.16	0.86%
023	Court of Appeals	15,043,411.00	-	0.00%
025	Public Defender Commission	34,073,811.00	-	0.00%
028	IN Tax Court	966,629.00	36,927.16	3.82%
039	Prosecuting Attorneys Cncl	8,486,755.00	-	0.00%
605	Public Defenders Office	8,832,205.00	-	0.00%
610	Public Defender Council	2,196,666.00	-	0.00%
072	Judges' Retirement Fund	15,087,963.00	-	0.00%
072	Prosecutors' Retirement Fund	4,514,337.00	-	0.00%
Judicial Branch Total		\$ 291,320,615.00	\$ 1,773,344.32	0.61%
040	Secretary of State	\$ 10,763,431.00	\$ 314,382.95	2.92%
063	IN Election Commission	7,429,968.00	14,016.41	0.19%
Secretary of State Total		\$ 18,193,399.00	\$ 328,399.36	1.81%
046	Attorney General	\$ 32,015,488.00	\$ 888.77	0.00%
048	Treasurer of State	23,955,692.00	2,216,305.27	9.25%
050	Comptroller's Office	8,633,335.00	393,336.98	4.56%
Separately Elected Executive Branch Total		\$ 82,797,914.00	\$ 2,938,930.38	3.55%
030	Governor's Office	\$ 3,390,000.00	\$ 88,234.19	2.60%
032	Criminal Justice Institute	55,060,794.00	856,974.35	1.56%
035	Governor's Council for Developmental Disabilities	450,000.00	110,046.30	24.45%
036	Dept of Agriculture	11,060,276.00	1,404.05	0.01%
037	Indiana Destination Dev Corp	28,721,610.00	869,384.29	3.03%
038	Lieutenant Governor's Office	7,203,114.00	236,528.38	3.28%
054	Distressed Unit Appeal Board	4,391,987.00	3,147,277.19	71.66%
055	Office of Management & Budget	974,946.00	164,896.60	16.91%
057	Budget Agency (Operating and Budget Committee)	4,965,577.00	4,585.20	0.09%
057	Outside Acts and State Agency Contingency	66,000,001.00	1.00	0.00%
057	Budget Agency (Programatic Appropriations)	150,000,000.00	-	0.00%
060	Management & Performance Hub	9,815,800.00	609,108.47	6.21%
061	Dept of Administration	54,431,174.00	557,893.80	1.02%
062	IN Archives & Records Admin	2,555,513.00	19,077.02	0.75%
064	Public Access Counselor	357,253.00	139,792.58	39.13%
067	Indiana Office of Technology	7,100,000.00	-	0.00%
070	State Personnel Department	4,519,613.00	184,527.56	4.08%
072	Indiana Public Retirement System	152,530,000.00	-	0.00%
072	Teachers' Pensions	1,066,300,000.00	-	0.00%
074	State Employees Appeals Comm	192,256.00	-	0.00%
075	Office of Inspector General	1,572,201.00	15,451.40	0.98%
077	Ofc Admin Law Proceedings	1,768,674.00	520,492.27	29.43%
080	State Board of Accounts	21,006,767.00	-	0.00%
090	Dept of Revenue	85,500,337.00	395,633.23	0.46%
100	IN State Police	270,375,958.00	342,720.89	0.13%
103	Indiana Law Enforcement Academy	4,561,018.00	-	0.00%
110	Adjutant General's Office	14,767,830.00	344.96	0.00%
115	State Department of Toxicology	2,760,026.00	-	0.00%

GENERAL FUND OPERATING REVERSION BY AGENCY

Agency #	Agency Name	FY 2025 GF Appropriations	FY 2025 Reversion	Reversion %
160	Dept of Veterans Affairs	\$ 5,929,989.00	\$ 260,366.21	4.39%
190	Gaming Commission, Indiana (Gaming Research only)	325,000.00	275,200.00	84.68%
215	Dept of Local Government Finance	4,653,314.00	119,892.00	2.58%
217	Board of Tax Review	1,835,276.00	49,398.19	2.69%
220	Worker's Compensation Board	2,145,329.00	146,992.55	6.85%
225	Dept of Labor	4,627,152.00	519.15	0.01%
235	Bureau of Motor Vehicles	30,825,556.00	671,767.88	2.18%
250	IN Professional Licensing Agcy	10,332,727.00	375,325.99	3.63%
258	Civil Rights Commission	2,904,423.00	1,776.33	0.06%
260	IN Economic Development Corp	105,374,307.00	13,510,986.51	12.82%
263	Housing & Comm Dev Authority	1,609,945.00	-	0.00%
266	Office of Energy Development	1,289,501.00	501,067.22	38.86%
300	Dept of Natural Resources	65,429,499.00	2,963,929.09	4.53%
303	State Museum & Historic Sites	11,208,503.00	-	0.00%
310	White River State Park Comm	1,046,630.00	-	0.00%
315	War Memorials Commission	1,753,995.00	-	0.00%
322	Kankakee River Basin Comm	79,487.00	-	0.00%
325	Maumee River Basin Commission	101,850.00	-	0.00%
330	St Joseph River Basin Comm	104,974.00	-	0.00%
351	Board of Animal Health	9,417,426.00	421,490.19	4.48%
385	IN Dept of Homeland Security	45,734,952.00	5,527,016.28	12.08%
400	IN State Department of Health	39,782,513.00	1,569,699.45	3.95%
405	Family & Social Svcs Admin	19,975,512.00	32,072.34	0.16%
410	FSSA Mental Health & Addiction	199,173,737.00	65,411.86	0.03%
415	Evansville Psychiatric Children's Center	2,039,447.00	-	0.00%
425	Evansville State Hospital	27,038,955.00	-	0.00%
430	Madison State Hospital	27,830,228.00	204.24	0.00%
435	Logansport State Hospital	34,432,668.00	39.33	0.00%
440	Richmond State Hospital	37,533,559.00	-	0.00%
451	FSSA Neuro Diagnostic Ins	30,105,859.00	330.63	0.00%
495	Environmental Management	40,661,338.00	2,370,716.95	5.83%
496	Environmental Adjudication	434,626.00	-	0.00%
497	FSSA Disability & Rehab Svcs	55,660,054.00	259,086.46	0.47%
498	FSSA Div of Aging	59,283,620.00	202,801.16	0.34%
500	FSSA Div of Family Resources	158,175,431.00	1,992,051.00	1.26%
501	Office of Early Childhood & Out-of-School Learning	68,323,267.00	-	0.00%
502	Dept of Child Services	952,242,447.00	-	0.00%
503	FSSA Medicaid Policy & Plan	4,376,393,188.00	-	0.00%
505	Education Employ Relations Brd	1,291,810.00	36,544.76	2.83%
510	Dept of Workforce Development	56,489,663.00	1,511,161.51	2.68%
512	Workforce Cabinet	12,244,000.00	2,219,259.56	18.13%
550	IN School for the Blind & Visually Impaired	14,841,681.00	270,694.29	1.82%
560	IN School for the Deaf	18,357,483.00	-	0.00%
615	Dept of Correction (Central Office and Facilities)	937,339,287.00	23.04	0.00%
700	Education, Department of (w/o Adult Learners & Tuition Support)	485,375,357.00	8,220,405.32	1.69%
700	Adult Learners Distribution (formula driven)	52,512,500.00	4,008,518.75	7.63%
700	Tuition Support Distribution (formula driven)	9,030,000,000.00	4,967,417.92	0.06%
704	Indiana Charter School Board	541,752.00	13,432.21	2.48%
705	IN Arts Commission	5,198,192.00	142,505.34	2.74%
719	Comm for Higher Education	7,758,893.00	318,062.50	4.10%
719	Comm for Higher Education (Student Assistance)	405,659,066.00	454,131.05	0.11%
730	IN State Library	12,215,351.00	233,673.83	1.91%
800	IN Dept of Transportation	45,000,000.00	125,927.90	0.28%
878	State Fair Commission	2,604,539.00	52,090.00	2.00%
Executive Branch (Reporting to Governor) Total		\$ 19,555,578,583.00	\$ 62,156,362.72	0.32%
710	Ivy Tech State College	\$ 306,998,448.00	\$ 1,232,026.41	0.40%
750	Indiana University	635,123,446.00	2,180,390.00	0.34%
760	Purdue University	440,828,752.00	1,146,820.28	0.26%
770	Indiana State University	90,930,890.00	454,444.00	0.50%
775	University of Southern Indiana	68,061,928.00	311,331.00	0.46%
780	Ball State University	168,713,155.00	744,861.50	0.44%
790	Vincennes University	59,776,041.00	177,908.50	0.30%
Public University Total		\$ 1,770,432,660.00	\$ 6,247,781.69	0.35%
TOTAL CURRENT YEAR OPERATING REVERSIONS		\$ 21,775,308,710.00	\$ 78,449,337.09	0.36%