

## GENERAL FUND OPERATING REVERSIONS BY AGENCY

<u>Agency #</u>	<u>Agency Name</u>	<u>FY 2022 GF Appropriations</u>	<u>FY 2022 Reversions</u>	<u>Reversion %</u>
3	House of Representatives	23,544,996	2,385,790	10.1%
4	Senate	14,190,000	54,020	0.4%
15	Lobby Registration Comm., Indiana	362,273	8,580	2.4%
17	Legislative Services Agency	23,668,091	1,335,599	5.6%
19	Uniform State Laws, Commission on	97,811	26,458	27.1%
72	Legislators' Retirement Fund	182,512	-	0.0%
<b>Legislative Branch Total</b>		<b>62,045,683</b>	<b>3,810,447</b>	<b>6.1%</b>
22	Supreme Court	144,422,140	-	0.0%
23	Appeals, Court of	12,734,076	-	0.0%
25	Public Defender Commission	25,720,000	-	0.0%
28	Tax Court, Indiana	915,083	117,594	12.9%
39	Prosecuting Attorneys' Council	7,203,830	148,401	2.1%
605	Public Defender, Office of	7,498,943	125	0.0%
610	Public Defender Council	4,206,445	4	0.0%
72	Judges' Retirement Fund	10,410,696	-	0.0%
72	Prosecutors' Retirement Fund	4,044,194	-	0.0%
<b>Judicial Branch Total</b>		<b>217,155,407</b>	<b>266,123</b>	<b>0.1%</b>
40	Secretary of State	5,407,544	314	0.0%
63	Election Division, Indiana	5,951,591	-	0.0%
Secretary of State Total		11,359,135	314	0.0%
46	Attorney General	21,532,051	165,028	0.8%
48	Treasurer of State	1,332,509	34	0.0%
50	Auditor of State	6,933,335	-	0.0%
<b>Separately Elected Executive Branch Total</b>		<b>41,157,030</b>	<b>165,375</b>	<b>0.4%</b>
30	Governor, Office of the	2,121,812	62,176	2.9%
32	Criminal Justice Institute	22,784,704	90,915	0.4%
36	Agriculture, Department of	4,180,025	68,479	1.6%
37	Destination Development Corp., Indiana	6,022,529	96,586	1.6%
38	Lieutenant Governor, Office of the	8,265,103	159,548	1.9%
54	Distressed Units Appeals Board	4,250,000	560,826	13.2%
55	Management and Budget, Office of	497,515	-	0.0%
57	Budget Agency (Operating and Budget Committee)	3,932,210	80,514	2.0%
57	Outside Acts and State Agency Contingency	2,800,001	1	0.0%
60	Management Performance Hub	7,375,352	1,527,652	20.7%
61	Administration, Department of	29,206,962	467,402	1.6%
62	Archives and Records Administration	2,033,480	691	0.0%
64	Public Access Counselor	300,176	-	0.0%
70	Personnel Department, State	3,296,766	128,336	3.9%
72	Indiana Public Retirement System	155,000,000	-	0.0%
72	Teachers' Pensions	975,000,000	-	0.0%
74	Employees Appeals Commission	136,337	13,101	9.6%
75	Inspector General, Office of	1,189,168	57,859	4.9%
77	Administrative Law Proceedings, Office of	1,500,000	200,393	13.4%
80	Accounts, State Board of	13,720,717	2,398	0.0%
90	Revenue, Department of	67,585,887	1,359,976	2.0%
100	State Police, Indiana	210,912,443	3,050,927	1.4%
103	Law Enforcement Training Board	2,287,272	22,873	1.0%
110	Adjutant General, Office of	13,476,322	293,988	2.2%
115	Toxicology, Department of	2,249,632	2,113	0.1%
160	Veterans' Affairs, Department of	3,866,473	-	0.0%
190	Gaming Commission, Indiana (Gaming Research only)	325,000	228,172	70.2%
215	Local Government Finance, Department of	3,696,201	242,445	6.6%
217	Tax Review, Indiana Board of	1,366,968	37,862	2.8%
220	Workers' Compensation Board	1,835,964	140,800	7.7%

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225	Labor, Department of	3,280,502	81,423	2.5%
235	Bureau of Motor Vehicles	26,309,849	967,055	3.7%
250	Professional Licensing Agency	4,522,482	470	0.0%
258	Civil Rights Commission, Indiana	2,275,434	-	0.0%
260	Economic Development Corp., Indiana	87,123,307	569,530	0.7%
263	Housing & Community Development Authority	1,499,972	30,000	2.0%
266	Energy Development, Office of	235,109	13,486	5.7%
300	Natural Resources, Department of	46,279,640	877,597	1.9%
303	Indiana State Museum and Historic Sites Corp.	9,215,833	184,317	2.0%
310	White River Park Commission	848,506	-	0.0%
315	War Memorials Commission	1,388,818	34,584	2.5%
322	Kankakee River Basin Commission	52,487	525	1.0%
325	Maumee River Basin Commission	101,850	1,019	1.0%
330	St. Joseph River Basin Commission	104,974	1,050	1.0%
351	Animal Health, Indiana Board of	7,152,350	345,458	4.8%
385	Homeland Security, Department of	19,218,891	5,495	0.0%
400	Health, Indiana Department of	12,817,947	658,919	5.1%
405	Family and Social Services Admin (excluding Medicaid)	588,563,667	11,187,307	1.9%
503	Medicaid Policy and Planning, Office of	2,707,368,843	35,844	0.0%
495	Environmental Management, Department of	24,138,931	2,160,391	8.9%
496	Environmental Adjudication, Office of	339,659	6,871	2.0%
502	Child Services, Department of	885,634,062	149,246	0.0%
505	Education Employment Relations Board	984,705	3,356	0.3%
510	Workforce Development, Department of	42,280,625	183,797	0.4%
512	Workforce Cabinet	2,449,000	511,799	20.9%
550	School for the Blind and Visually Impaired, Indiana	11,397,326	660,804	5.8%
560	School for the Deaf, Indiana	16,633,708	415,242	2.5%
615	Correction, Department of	824,996,657	85,359	0.0%
700	Education, Department of (w/o Adult Learners & Tuition Support)	291,019,632	7,086,258	2.4%
700	Adult Learners Distribution (formula driven)	40,331,250	4,550,040	11.3%
700	Tuition Support Distribution (formula driven)*	7,860,000,000	93,580,541	1.2%
704	Charter School Board, Indiana	444,059	6,587	1.5%
705	Arts Commission, Indiana	3,632,417	88,249	2.4%
719	Higher Education, Commission for	9,374,617	184,808	2.0%
719	Higher Education, Commission for (Student Assistance)	388,435,673	-	0.0%
730	Library, Indiana State	6,944,596	149,050	2.1%
800	Transportation, Department of	45,000,000	450,000	1.0%
878	State Fair Board, Indiana	2,128,859	42,577	2.0%
<b>Executive Branch (Reporting to Governor) Total</b>		<b>15,525,741,256</b>	<b>134,205,084</b>	<b>0.9%</b>
710	Ivy Tech State College	277,757,475	410,383	0.1%
750	Indiana University	592,213,849	-	0.0%
760	Purdue University	402,344,000	1	0.0%
770	Indiana State University	84,558,506	-	0.0%
775	University of Southern Indiana	63,629,666	-	0.0%
780	Ball State University	166,271,663	214	0.0%
790	Vincennes University	57,081,436	994	0.0%
<b>Public University Total</b>		<b>1,643,856,595</b>	<b>411,590</b>	<b>0.0%</b>
<b>TOTAL CURRENT YEAR OPERATING REVERSIONS</b>			<b>138,858,620</b>	
Stadium and Convention Center Reversions			40,469,646	
Medicaid surplus from FY2021 appropriation transferred to Medicaid Contingency & Reserve Accnt			214,500,000	
Prior Year Reversions, Distributions, and Reconciliations			42,868,899	
<b>GRAND TOTAL REVERSIONS</b>			<b>436,697,164</b>	

\*Tuition Support surplus of \$93,579,079 was transferred to the Tuition Support Reserve Account at fiscal year end.