

GENERAL FUND REVERSIONS BY AGENCY

<u>Agency #</u>	<u>Agency Name</u>	<u>FY21 GF Appropriation</u>	<u>FY21 GF Reversion</u>	<u>Reversion %</u>
3	House of Representatives	23,544,996	1,131,519	4.8%
4	Senate	15,478,000	773,301	5.0%
15	Lobby Registration Comm., Indiana	373,016	80,697	21.6%
17	Legislative Services Agency	22,098,784	944,806	4.3%
19	Commission on Uniform State Laws	87,498	23,898	27.3%
72	Legislators' Retirement Fund	207,615	-	0.0%
Legislative Branch Total		61,789,909	2,954,221	4.8%
22	Supreme Court	136,996,027	105,051	0.1%
23	Appeals, Court of	12,654,776	-	0.0%
25	Public Defender Commission	22,820,000	-	0.0%
28	Tax Court, Indiana	910,453	98,104	10.8%
39	Prosecuting Attorneys' Council	3,203,830	-	0.0%
605	Public Defender, Office of	7,498,943	319,116	4.3%
610	Public Defender Council	1,551,693	5	0.0%
72	Judges' Retirement Fund	11,467,437	-	0.0%
72	Prosecutors' Retirement Fund	4,401,508	-	0.0%
Judicial Branch Total		201,504,667	522,276	0.3%
40	Secretary of State	6,232,516	9,571	0.2%
63	Election Division, Indiana	6,301,360	103,550	1.6%
Secretary of State Total		12,533,876	113,120	0.9%
46	Attorney General	21,532,051	-	0.0%
48	Treasurer of State	1,596,147	19,039	1.2%
50	Auditor of State	6,933,335	2,068	0.0%
Separately Elected Executive Branch Total		42,595,409	134,227	0.3%
30	Governor, Office of the	2,089,592	350,417	16.8%
32	Criminal Justice Institute	10,709,123	419,702	3.9%
36	Agriculture, Department of	3,480,025	477,694	13.7%
38	Lieutenant Governor, Office of the	14,166,986	1,020,714	7.2%
54	Distressed Units Appeals Board	5,000,000	1,560,385	31.2%
55	Management and Budget, Office of	497,515	22,475	4.5%
57	Budget Agency (Operating and Budget Committee)	3,489,004	216,756	6.2%
60	Management Performance Hub	8,252,558	702,438	8.5%
61	Administration, Department of	42,966,068	2,517,902	5.9%
62	Archives and Records Administration	2,033,480	308,235	15.2%
64	Public Access Counselor	300,176	15,775	5.3%
70	Personnel Department, State	4,090,216	443,749	10.8%
72	Indiana Public Retirement System	145,000,000	-	0.0%
72	Teachers' Pensions	946,600,000	-	0.0%
74	Employees Appeals Commission	136,337	3,577	2.6%
75	Inspector General, Office of	1,196,064	127,028	10.6%
80	Accounts, State Board of	13,760,717	41,172	0.3%
90	Revenue, Department of	74,341,257	11,237,024	15.1%
100	State Police, Indiana	223,099,354	5,685,713	2.5%
103	Law Enforcement Training Board	2,287,272	343,091	15.0%
110	Adjutant General, Office of	13,891,986	294,369	2.1%
115	Toxicology, Department of	2,446,920	225,223	9.2%
160	Veterans' Affairs, Department of	3,804,221	30,104	0.8%
195	Gaming Research, Department of	325,000	320,213	98.5%
215	Local Government Finance, Department of	3,806,997	270,001	7.1%
217	Tax Review, Indiana Board of	1,521,031	228,155	15.0%
220	Workers' Compensation Board	1,924,663	173,219	9.0%
225	Labor, Department of	3,319,850	241,296	7.3%
235	Bureau of Motor Vehicles	26,940,747	2,455,614	9.1%
250	Professional Licensing Agency	4,676,412	522,870	11.2%
258	Civil Rights Commission, Indiana	2,244,834	218,001	9.7%
260	Economic Development Corp., Indiana	55,342,426	6,232,928	11.3%
263	Housing & Community Development Authority	2,764,991	264,700	9.6%
266	Energy Development, Office of	235,109	35,266	15.0%
300	Natural Resources, Department of	49,241,141	3,327,236	6.8%

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303	Indiana State Museum and Historic Sites Corporation	8,665,833	866,583	10.0%
310	White River Park Commission	878,242	8,782	1.0%
315	War Memorials Commission	1,352,818	105,713	7.8%
322	Kankakee River Basin Commission	52,487	6,412	12.2%
323	Indiana and Michigan Boundary Line Commission	250,000	37,500	15.0%
325	Maumee River Basin Commission	101,850	15,278	15.0%
330	St. Joseph River Basin Commission	104,974	15,746	15.0%
351	Animal Health, Indiana Board of	6,904,852	594,753	8.6%
385	Homeland Security, Department of	19,255,754	33,523	0.2%
400	Health, Indiana Department of	29,556,414	1,150,859	3.9%
405	Family and Social Services Administration	665,510,163	57,506,978	8.6%
495	Environmental Management, Department of	23,163,448	3,839,526	16.6%
496	Environmental Adjudication, Office of	335,469	54,009	16.1%
502	Child Services, Department of	900,227,205	-	0.0%
505	Education Employment Relations Board	1,032,718	166,884	16.2%
510	Workforce Development, Department of	46,694,854	3,968,915	8.5%
512	Workforce Cabinet	2,879,000	525,570	18.3%
550	School for the Blind and Visually Impaired, Indiana	11,397,326	1,192,811	10.5%
560	School for the Deaf, Indiana	16,633,708	1,875,395	11.3%
615	Correction, Department of	761,596,458	-	0.0%
700	Education, Department of (w/o Adult Learners and Tuition Support)	251,642,313	12,860,420	5.1%
700	Adult Learners Distribution	40,331,250	2,190,375	5.4%
700	Tuition Support Distribution	7,514,400,000	-	0.0%
701	Board of Education, State	24,654,705	1,101,025	4.5%
704	Charter School Board, Indiana	522,423	72,623	13.9%
705	Arts Commission, Indiana	3,920,491	563,980	14.4%
719	Higher Education, Commission for	9,847,908	1,392,158	14.1%
719	Higher Education, Commission for (Student Assistance)	387,617,147	297,396	0.1%
730	Library, Indiana State	7,450,880	884,581	11.9%
800	Transportation, Department of	47,000,000	7,050,000	15.0%
878	State Fair Board, Indiana	2,504,540	-	0.0%
Executive Branch (Reporting to Governor) Total		12,462,467,302	138,710,837	1.1%
710	Ivy Tech State College	279,944,871	17,228,285	6.2%
750	Indiana University	602,082,313	38,597,757	6.4%
760	Purdue University	403,607,169	25,567,018	6.3%
770	Indiana State University	88,778,954	5,144,346	5.8%
775	University of Southern Indiana	63,990,708	3,529,639	5.5%
780	Ball State University	168,883,437	15,830,040	9.4%
790	Vincennes University	56,486,191	3,519,326	6.2%
Public University Total		1,663,773,643	109,416,410	6.6%
Outside Acts			1	
Horse Racing Commission Fees			10	
Administrative Law Proceedings			1,850	
Indiana Destination Development Corp.			849,255	
Departmental and Institutional Emergency Contingency			4,774,200	
Other Current Year Total			5,625,316	
TOTAL CURRENT YEAR REVERSIONS			257,363,287	
Stadium, Convention Center, State Fair Coliseum Reversions			95,098,621	
Prior Year Reversions, Distributions, Capital, and Reconciliations			27,428,277	
GRAND TOTAL REVERSIONS			379,890,185	