

**Reversions - General Fund
Fiscal Year 2018-2019**

Unit	Agency	Fund	Fund Name	Total Reversion
00003	House of Representatives			
		10010	HOUSE PAYROLL (LEGISLATORS)	170,458.97
		10030	HOUSE OF REPRESENTATIVES	1,665,997.62
		10050	HOUSE EXPENSE (LEGISLATORS)	2,668.90
				1,839,125.49
00004	Senate			
		10040	SENATE	385,209.05
		10060	SENATE PAYROLL (LEGISLATORS)	45,247.66
		10070	SENATE EXPENSE (LEGISLATORS)	69,485.62
				499,942.33
00015	IN Lobby Registration Comm			
		10140	INDIANA LOBBY REGISTRATION	63,787.77
00017	Legislative Services			
		10110	NATL CONF OF STATE LEGISLATORS	3,094.00
		10160	LEGISLATIVE COUNCIL	320.00
		11510	NAT CNCL OF INS LEGIS ANNL DUES	2,000.00
		15169	Education Commission of the States Annua	6,864.00
		15270	LEGISLATOR LAYMEMBER TRAVEL	444,631.88
		18210	Legislative Council Contingen	113,062.00
				569,971.88
00019	Comm on Uniform State Laws			
		10180	UNIFORM STATE LAWS COMM	17,520.31
00022	Supreme Court			
		10210	SUPREME COURT	103,767.15
00028	IN Tax Court			
		15330	INDIANA TAX COURT	101,307.25
00030	Governor's Office			
		10260	Governor's Fellowship - Gov	3,095.08
		10290	GOVERNOR	56,064.46
		10300	HOUSEHOLD MAINTENANCE	3,334.14
		10320	WASHINGTON LIAISON OFFICE	1,606.69
		18212	GOVERNOR CONTINGENCY FUND	153.12
				64,253.49
00032	Criminal Justice Institute			
		15150	Admin. Match	58.61
00039	Prosecuting Attorneys Cncl			
		16670	PROSECUTING ATTORNEY'S COUNCIL	1.99
00040	Secretary of State			
		10380	SECRETARY OF STATE-ADMINISTRA	5,882.32

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00046	Attorney General	10430	ATTORNEY GENERAL	309,128.76
00048	Treasurer of State	10450	TREASURER OF STATE	45,445.09
00050	Auditor of State	10470	AUDITOR OF STATE	208,000.00
		10490	GOVERNOR AND SPOUSE PENSION	0.76
		17036	GAMING TAX	15,828,183.00
				<u>16,036,183.76</u>
00055	Office of Management & Budget	11660	OFFICE OF MANAGEMENT & BUDGET	58,068.81
		15174	Distressed Unit Appeals Board	324,246.51
				<u>382,315.32</u>
00056	Office of State-Based Init.	13140	OFC OF STATE-BASED INITIATIVES	3,117.06
00057	Budget Agency	10020	BUDGET COMMITTEE	12,504.34
		10520	STATE BUDGET AGENCY	95,812.00
				<u>108,316.34</u>
00060	Management & Performance Hub	17055	Management and Performance Hub	247,216.77
00061	Dept of Administration	11640	DEPT OF CORR OMBUDSMAN BUREAU	2,996.72
		14544	DCS OMBUDSMAN BUREAU	9,128.85
				<u>12,125.57</u>
00062	IN Archives & Records Admin	10580	PUBLIC RECORDS COMMISSION	52,429.52
00063	IN Election Commission	10590	ELECTION DIVISION	121,584.79
		13072	Voter Registration System	1,297.37
		14550	VOTER LIST MAINTENANCE	82,763.08
				<u>205,645.24</u>
00075	Office of Inspector General	12290	OFFICE OF INSPECTOR GENERAL	34,650.85
		15340	STATE ETHICS COMMISSION	9,228.30
				<u>43,879.15</u>

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00090	Dept of Revenue			
		10850	REVENUE DEPT COLL - ADMIN	3,602,610.24
		10920	OUTSIDE COLLECTIONS	226,255.06
				3,828,865.30
00100	IN State Police			
		13117	Forensic & Health Sciences Lab	0.68
		14900	State Police & Motor Carrier I	0.61
		14990	STATE POLICE BENEFIT FUND	4,200.76
				4,202.05
00110	Adjutant General's Office			
		11080	DISABLED SOLDIERS' PENSION	1.00
00115	State Department of Toxicology			
		11505	State Department of Toxicology	71,181.90
00160	Dept of Veterans Affairs			
		11460	DEPT OF VETERANS' AFFAIRS	133,911.30
00195	IN Dept of Gaming Research			
		17500	GAMING RESEARCH OPERATING	71,566.80
00215	Dept of Local Gov Finance			
		11920	DEPT OF LOCAL GOVERNMENT FINANCE	150,991.70
00217	Board of Tax Review			
		11360	INDIANA BOARD OF TAX REVIEW	111,547.70
00220	Worker's Compensation Board			
		11940	WORKERS' COMPENSATION BOARD	59,590.38
00225	Dept of Labor			
		11960	LABOR DIVISION	43,227.21
		11980	MINES - MINING DIVISION	30,672.54
		12000	M.I.S. PROJ STAT(TFR)	3,623.82
		15110	OCCUPATIONAL SAFTY & HLTH (TFR)	66,324.90
				143,848.47
00235	Bureau of Motor Vehicles			
		13077	Bureau of Motor Vehicles	1,092,156.65
00250	IN Professional Licensing Agcy			
		12030	PROFESSIONAL LICENSING AGCY	160,840.82
		12300	PHARMACY BOARD	50.00
		12440	MARRIAGE FAMILY THERAPIST CRED	100.00
				160,990.82

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Unit	Agency	Fund	Fund Name	Total Reversion
00258	Civil Rights Commission	12080	CIVIL RIGHTS COMMISSION	75,793.29
00263	Housing & Comm Dev Authority	14770	IN INDIVIDUAL DEVELOPMENT ACCTS	29,100.00
		17033	Housing First Program	30,000.00
		17052	211 Services (IC 8-1-19.5)	9,994.00
				69,094.00
00266	Office of Energy Development	10365	Office of Energy Development	7,364.14
00300	Dept of Natural Resources	12450	ADMINISTRATION GENERAL	0.01
00322	Kankakee River Basin Comm	12630	KANKAKEE RIVER BASIN COMM	1,624.00
00325	Maumee River Basin Commission	11520	MAUMEE RIVER BASIN COMMISSION	3,150.00
00330	St Joseph River Basin Comm	16370	ST JOE RIVER BASIN COMM	1,623.30
00351	Board of Animal Health	12680	BD OF ANIMAL HEALTH	59,901.47
		15170	TRANSFER TO MEAT & POULTRY	16,610.76
		18211	INDEMNITY FUND	500.00
				77,012.23
00385	IN Dept of Homeland Security	12420	RADIOLOGICAL HEALTH	784.65
		13084	Indiana Secured School Fund	4,008.67
				4,793.32
00400	IN State Department of Health	12760	DEPARTMENT OF HEALTH	1,140,776.57
		13085	Ctr for Deaf/Hard of Hearing Educ	108,432.42
		13086	Statewide Child Fatality Coordinator	8,885.62
		14912	STATE SUPPLEMENT SSBG - HEALTH	8,370.29
		15144	Infectious Disease	43,276.45
		16300	FOOD ASSISTANCE	6,727.08
		17610	MEDICARE/MEDICAID CERT	151,340.07
				1,467,808.50

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Unit	Agency	Fund	Fund Name	Total Reversion
00405	Family & Social Svcs Admin			
		11210	DD CLIENT SERVICES STATE APPROP	505,032.82
		11720	DIV OF FAM & CHILDRN LOCAL OFF	9,757,661.26
		11770	RES SERV FOR DEVELOP DISAB PERS	2,500,355.09
		12700	CENTRAL OFFICE ADMINISTRATION	393,800.54
		12850	DIAG & EVAL DHS	97,798.02
		13070	OLDER HOOSIERS ACT	3,501.01
		13120	DFC STATE ADMINISTRATION	863,582.31
		13150	INFO SYSTEMS-TECH STATE APPROP	255,338.72
		13190	RESIDENTIAL CARE	2,617,076.22
		13220	MEDICAID POLICY & PLANNING	167,317.43
		13260	FSSA-CENTRAL OFFICE	340,336.14
		14650	DDRS ADMINISTRATION	68,627.46
		14950	VR STATE APPROPRIATION	14,600.00
		15102	Social Services Data Warehouse	12,269.93
		15103	EBT	672,428.31
		15104	Bureau of Quality Improvement Services	109,864.51
		15240	MH ADMIN STATE APPROPRIATION	11,537.27
		15770	IN-HOME SERVICES (CHOICE)	1,495,201.78
		16280	OFFICE SVC-DEAF/HARD HEARING	25,626.10
		16540	QUALITY ASSURANCE/RESEARCH	16,112.36
		16580	REPLACE PATIENT LABOR/OVERTIME	111,902.80
				20,039,970.08
00495	Environmental Management			
		12800	AUTO EMISSION TESTING	363,845.60
		12810	CFO/CAFO INSPECTIONS	3,524.31
		15680	ENVIRONMENTAL RESPONSE DIV	373,813.79
		15970	POLLUTION PREVENTION TECH ASSIS	208,815.75
				949,999.45
00496	Environmental Adjudication			
		10330	OFFICE OF ENVIRON ADJUDICATION	51,401.46
00505	Education Employ Relations Brd			
		16640	EDUCATION EMPLOY RELATIONS BD	107,546.69
00510	Dept of Workforce Development			
		13089	Work Indiana Program	0.17
		15145	Career & Technical Education I	418,351.96
		17009	Hoosier Initiative for Re-Entr	399.93
				418,752.06
00550	IN School for the Blind & VI			
		13280	BLIND SCHOOL	118,941.23

Reversions - General Fund Fiscal Year 2018-2019

Unit	Agency	Fund	Fund Name	Total Reversion
00560	IN School for the Deaf	13300	DEAF SCHOOL	0.61
00570	IN Veterans' Home	13310	IND VETERANS HOME	90,004.22
00605	Public Defenders Office	13420	PUBLIC DEFENDER	221,375.89
00610	Public Defender Council	16780	PUBLIC DEFENDER OPERATING	5.27
00700	Dept of Education			
		11100	NON-ENGLISH SPEAKING PROGRAM	193,096.69
		11230	ALTERNATIVE EDUCATION	3,306.20
		13092	School Performance Awards	20,532.03
		13093	Distribution for Adult Learners	2,781,000.00
		13124	School Traffic Safety	4,798.51
		13980	GIFTED/TALENTED	160,214.90
		14130	Special Education Alternative	5,504.58
		14140	PSAT PROGRAM	12,883.20
		14420	EARLY INTERVENTION PROG ASSESS	515,063.54
		14530	O.A.S.I. CONTRIBUTIONS TEACHER	270.84
		14930	TRF TO ST SCHOOL TUITION FND	7,525,086.49
		14970	CAREER & TECHNICAL EDUCATION	11,164.93
		15060	PRIMETIME PROGRAM	56.39
		15165	Remediation Testing	382,487.60
		15460	DOE-SUPT'S OFFICE	105,779.07
		15520	Professional Standards Div.	8,520.23
		15540	ACCREDITATION SYSTEM	20.66
		15570	TEXTBOOK REIMBURSEMENT	398.35
		16480	DRUG FREE SCHOOLS	3,378.89
		16650	Public Television Distribution	250.03
		17042	STEM Program Alignment	19,527.03
				11,753,340.16
00701	State Board of Education			
		11090	STATE BOARD OF EDUCATION	219,023.18
		15173	Charter and Innovation Network School Gr	621,750.00
				840,773.18
00704	Indiana Charter School Board	13094	Indiana Charter School Board	125,084.09
00705	IN Arts Commission	13910	INDIANA ARTS COMMISSION	122,055.12
00710	Ivy Tech State College	15106	Ivy Tech Community College - Fee Replace	62,788.90

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Unit	Agency	Fund	Fund Name	Total Reversion
00719	Comm for Higher Education			
		12570	STATEWIDE TRANSFER WEBSITE	91,064.91
		13096	Learn More Indiana	34,216.47
		13097	High Need Student Teaching Stipend Fund	0.80
		13098	Minority Student Teaching Stipend Fund	0.06
		14020	COMM FOR HIGHER EDUCATION	54,684.26
		14470	21ST CENTURY-ADMINISTRATION	55,286.00
		15156	STEM Teacher Recruitment Fund	150,000.00
				385,252.50
00730	IN State Library			
		14080	ACADEMY OF SCIENCE	211.38
		14120	LIBRARY - OPERATING	127,357.48
		14150	STATEWIDE LIBRARY SERVICES	34,640.43
		17110	LIB SERV FOR BLIND-ELECTRONIC	4,500.00
				166,709.29
00750	Indiana University			
		15107	Indiana University - Bloomington Campus	1,061,141.79
		15111	I. U. Schools of Medicine and Dentistry	0.37
		15125	IU Northwest - Fee Replacement	0.46
		15129	IU Southeast - Fee Replacement	0.15
				1,061,142.77
00770	Indiana State University			
		15137	Indiana State University - Fee Replaceme	39,663.71
00775	University of Southern Indiana			
		15138	University of Southern Indiana - Fee Rep	999,324.30
00780	Ball State University			
		15139	Ball State University - Fee Replacement	6,873,166.50
00790	Vincennes University			
		15141	Vincennes University - Fee Replacement	0.28
00800	IN Dept of Transportation			
		15035	Public Mass Transportation	1,350,000.00
00878	State Fair Commission			
		13812	STATE FAIR	77,460.00
Total Current Year Reversions				74,103,295.79

**Reversions - General Fund
Fiscal Year 2018-2019**

Unit	Agency	Fund	Fund Name	Total Reversion
	Other			
		10460	ADJUSTMENTS TO SURPLUS	41,126,528.60
		15050	MEDICAID	182,000,000.00
		18203	OUTSIDE BILL CONTIGENCY	1.00
			Stadium, Conv. Ctr., St. Fair	95,791,605.00
				318,918,134.60
Grand Total Reversions				393,021,430.39