

FY 2019 Postwar Construction Fund

				FY 2019 Actuals
Beginning Fund Balance as of July 1 (Cash Balance)				16,166,958
Revenue (70512)				20,718,907
Other Adjustments				453
Total Funds Available				36,886,318
<i>Operating Appropriations/Expenditures</i>				
		BU	Legal Fund	
Department of Correction	Department of Correction	615	3800	400,000
	State Prison	620	3800	250,000
	Pendleton Correctional Facility	630	3800	500,000
	Correctional Facility	635	3800	1,000,000
	Putnamville Correctional Facility	650	3800	2,130,000
	Westville Correctional Facility	680	3800	250,000
	Rockville Correctional Facility	685	3800	1,113,720
	Plainfield Correctional Facility	690	3800	3,840,000
	Camp Summit Correctional Facility	661	3800	350,000
	Pendleton Juvenile Correctional Facility	655	3800	1,096,128
DOC (70508) Total Appropriations/Expenditures				10,929,848
FSSA	Evansville Psychiatric Children's Center	415	3800	33,000
	FSSA (70509) Total Appropriations			33,000
Schools	School for the Blind and Visually Impaired	550	3800	583,626
	School for the Deaf	560	3800	2,491,566
Schools (70511) Total Appropriations/Expenditures				3,075,192
Total PWCF Appropriations/Expenditures				14,038,040
Year-end Available Fund Balance on June 30				22,848,278