

# FY 2025 - FY 2027 Tobacco Master Settlement Trust Fund

				FY25		FY25	FY26	FY27
				Appropriation		Actuals	Recommended	Recommended
Revenue	Beginning Fund Balance as of July 1			\$ 22,704,466		\$ 22,704,466	\$ 9,637,149	\$ 32,380,788
	Net Settlement Payments			122,166,096		116,260,520	110,447,494	104,925,119
	Transfers-In*			1,500,000		2,857,482	41,500,000	1,500,000
	Additional Revenues**			-		8,361	-	-
	Other Adjustments***			-		5,678,620	-	-
	<b>Total Funding</b>			<b>146,370,562</b>		<b>147,509,449</b>	<b>161,584,643</b>	<b>138,805,907</b>
	Appropriations/Expenditures			BU	Fund	Legal Fund	Appropriation	Appropriation
Indiana Department of Health	Department of Health Administration	400	30417	6330			31,489,512	31,406,979
	Tobacco Use Prevention and Cessation Program	400	30418	6330			7,612,152	9,112,152
	Cancer Prevention	400	30419	6330			1,079,442	1,079,442
	Community Health Centers	400	30420	6330			14,453,000	14,453,000
	Nurse Family Partnership	400	30425	6330			15,000,000	15,000,000
	Prenatal Substance Use & Prevention	400	30430	6330			119,965	119,965
	Minority Epidemiology	400	30434	6330			750,000	750,000
	Office of Women's Health	400	30439	6330			96,970	96,970
	Safety PIN Program	400	30443	6330			11,020,938	11,020,938
	Hearing and Blind Services	400	30445	6330			500,000	500,000
	Donated Dental Services	400	30453	6330			200,000	200,000
	Sickle Cell Program	400	30455	6330			1,000,000	1,000,000
	Minority Health Initiative	400	30459	6330			3,000,000	3,500,000
	Children with Special Health Care Needs	400	30461	6330			15,033,700	15,033,700
	Area Health Education Centers	400	30463	6330			2,630,676	2,630,676
	Chronic Diseases	400	30466	6330			870,329	870,329
	Tuberculosis Treatment	400	30469	6330			100,000	100,000
	My Healthy Baby	400	30479	6330			3,300,000	3,300,000
	<b>IDOH Appropriations/Expenditures</b>						<b>108,256,684</b>	<b>106,095,083</b>
FSSA	Community Mental Health Centers	410	30448	6330			7,200,000	7,200,000
	DMHA Youth Tobacco Reduction Support Program	410	30472	6330			250,000	250,000
	Adult Protective Services	498	30477	6330			5,459,948	5,459,948
	Burial Expenses	500	30478	6330			5,861,121	5,861,121
	Indiana Prescription Drug Account/Hoosier Rx	503	30414	6330			443,315	443,315
	<b>FSSA Appropriations/Expenditures</b>						<b>19,214,384</b>	<b>20,444,009</b>
Other	Attorney General's Office	046	10430	1000			818,916	818,916
	CHE - Primary Care Scholarship****	719	30435	6330			2,000,000	1,132,231
	Medical Ed Board - Family Practice Residency****	755	30437	6330			2,382,197	-
	Grad Medical Ed Board - Medical Residency Grants****	756	30441	6330			7,000,000	-
	<b>Other Appropriations/Expenditures</b>						<b>12,201,113</b>	<b>11,333,208</b>
	<b>Total Appropriations/Expenditures</b>						<b>139,672,181</b>	<b>137,872,300</b>
	<b>Available Fund Balance on June 30</b>						<b>\$ 6,698,381</b>	<b>\$ 9,637,149</b>
							<b>\$ 32,380,788</b>	<b>\$ 9,602,052</b>

\*Transfers-In reflect transferred funding from outside of the trust fund including 1) an annual \$1,500,000 transfer from the Agency Settlement Fund established by IC 4-12-1-14.3. FY 2025 includes a General Fund transfer to cover additional burial expenses. FY 2026 includes a \$15,000,000 transfer from the Addiction Services Fund established by IC 12-23-2-2 and a \$25,000,000 transfer from the Department of Insurance Fund established by IC 27-1-3-28 as passed in HEA 1001-2025.

\*\*Additional revenues deposited within the legal fund that are not settlement payments including interest earnings.

\*\*\*Other adjustments reflects prior year reversions.

\*\*\*\*Pursuant to HEA 1001-2025 and beginning in FY 2026, these appropriations will be funded from the Pokagon Band Tribal-State Compact Fund.



June 30, 2025