

FY 2025 - 2027 State Construction Fund

				FY 2025 Actuals	FY 2026 Estimates	FY 2027 Estimates
Beginning Fund Balance as of July 1 (Cash Balance)				12,857,880	-	3,359,955
Revenue (59980)				23,208,128	23,359,955	23,084,308
Prior Year Reversions*				390,953		
Total Funds Available				36,456,960	23,359,955	26,444,263
<i>Operating Appropriations/Expenditures</i>	BU	Fund	Legal Fund	FY 2025 Actuals	FY 2026 Estimates	FY 2027 Estimates
Department of Administration	61		5990	-	-	-
State Budget Agency	57		5990		20,000,000	20,000,000
General Government Total Appropriations/Expenditures					20,000,000	20,000,000
Indiana State Police	100		5990	4,110,000	-	-
Law Enforcement Training Board	103		5990	310,000	-	-
Adjutant General	110		5990	9,605,553	-	-
Public Safety Total Appropriations/Expenditures				14,025,553	-	-
DNR - General Administration	300		5990	4,100,917	-	-
DNR - State Parks and Reservoir Management	300		5990	1,000,000	-	-
DNR - Engineering	300		5990	450,000	-	-
DNR - Enforcement	300		5990	360,000	-	-
DNR - Division of Water	300		5990	645,000	-	-
War Memorials Commission	315		5990	10,006,550	-	-
Conservation & Environment Total Appropriations/Expenditures				16,562,467	-	-
Economic & Workforce Development Total Appropriations/Expenditures				-	-	-
Logansport State Hospital	435		5990	5,868,940	-	-
FSSA Total Appropriations/Expenditures				5,868,940	-	-
Total SCF Appropriations/Expenditures				36,456,960	20,000,000	20,000,000
Year-end Available Fund Balance on June 30				-	3,359,955	6,444,263

*Prior year State Construction Fund reversions

