

**Reversions - General Fund
Fiscal Year 2019-2020**

Unit	Agency	Fund	Fund Name	Reversion
3	House of Representatives	10010	HOUSE PAYROLL (LEGISLATORS)	\$715,736.17
		10030	HOUSE OF REPRESENTATIVES	\$2,521,417.31
		10050	HOUSE EXPENSE (LEGISLATORS)	\$216,905.17
				<u>\$3,454,058.65</u>
4	Senate	10040	SENATE	\$372,894.72
		10060	SENATE PAYROLL (LEGISLATORS)	\$66,821.64
		10070	SENATE EXPENSE (LEGISLATORS)	\$5,143.67
				<u>\$444,860.03</u>
15	IN Lobby Registration Comm	10140	INDIANA LOBBY REGISTRATION	\$37,350.61
17	Legislative Services Agency	10160	LEGISLATIVE COUNCIL	\$409,442.02
		11510	NAT CNCL OF INS LEGIS ANNL DUES	\$10,000.00
		13358	State Video Streaming Services	\$99,462.00
		15168	Legislative Closed Captioning Services	\$10,480.00
		15270	LEGISLATOR LAYMEMBER TRAVEL	\$421,894.48
		18210	Legislative Council Contingen	\$113,062.00
				<u>\$1,064,340.50</u>
19	Comm on Uniform State Laws	10180	UNIFORM STATE LAWS COMM	\$18,444.86
22	Supreme Court	10210	SUPREME COURT	\$2,132,679.25
		10250	JUDGES COUNTY COURTS	\$9,645.74
		10280	COUNTY PROSECUTORS SALARIES	\$1,614.75
		10340	SPECIAL JUDGES-COUNTY COURTS	\$72,343.57
				<u>\$2,216,283.31</u>
28	IN Tax Court	15330	INDIANA TAX COURT	\$150,760.52
30	Governor's Office	10290	GOVERNOR	\$41,824.02
		10300	HOUSEHOLD MAINTENANCE	\$17,722.11
		10320	WASHINGTON LIAISON OFFICE	\$1,039.00
				<u>\$60,585.13</u>
32	Criminal Justice Institute	15150	Admin. Match	\$21,875.05
36	Dept of Agriculture	10730	COMMISSIONER OF AGRICULTURE	\$86,201.66
		16970	CLEAN WATER INDIANA-GENERAL FD	\$33,950.00
				<u>\$120,151.66</u>
38	Lieutenant Governor's Office			

	10360 LIEUTENANT GOVERNOR	\$345,090.46
	11740 OFFICE OF TOURISM	\$660,214.08
	13062 Office of Defense Development	\$12,320.64
	13064 Marketing Development Grants	\$19,400.00
	13066 Office of Community and Rural	\$70,998.70
	15149 Historic Preservation Grants	\$15,578.18
	15172 Local Marketing Tourism Program	\$850,229.90
	17013 Lincoln Production	\$47,382.89
	17049 Indiana Grown	\$190,569.26
	17056 Rural Economic Development Fund	\$20,452.85
	18216 LT. GOVERNOR'S CONTINGENCY FUN	\$5,107.00
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		\$2,237,343.96
40 Secretary of State		
	10380 SECRETARY OF STATE-ADMINISTRA	\$4,048.57
46 Attorney General		
	10430 ATTORNEY GENERAL	\$207,011.59
48 Treasurer of State		
	10450 TREASURER OF STATE	\$30,177.22
50 Auditor of State		
	10470 AUDITOR OF STATE	\$845,882.52
54 Distressed Unit Appeal Board		
	15174 Distressed Unit Appeal Board	\$712,699.58
55 Office of Management & Budget		
	11660 OFFICE OF MANAGEMENT & BUDGET	\$29,008.45
57 Budget Agency		
	10020 BUDGET COMMITTEE	\$9,250.72
	10520 STATE BUDGET AGENCY	\$119,080.00
	18203 Outside Acts	\$1.00
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		\$128,331.72
60 Management & Performance Hub		
	17055 Management and Performance Hub	\$1,469,548.28
61 Dept of Administration		
	10560 DEPARTMENT OF ADMINISTRATION	\$721,368.86
	11640 DEPT OF CORR OMBUDSMAN BUREAU	\$29,552.30
	11760 COLUMBUS LEARNING CTR LEASE PMT	\$485,000.00
	14544 DCS OMBUDSMAN BUREAU	\$3,269.57
	15175 Motor Pool Rotary Fund	\$274,485.00
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		\$1,513,675.73
62 IN Archives & Records Admin		
	10580 PUBLIC RECORDS COMMISSION	\$98,952.69
63 IN Election Commission		
	10590 ELECTION DIVISION	\$36,798.81
	13072 Voter Registration System	\$839.33

		\$37,638.14
64 Public Access Counselor	11180 PUBLIC ACCESS COUNSELOR	\$57,780.70
70 State Personnel Department	10650 PERSONNEL BOARD	\$126,758.61
	13361 Governor's Fellowship - SPD	\$188,316.88
	13365 Career Connections and Talent	\$170,686.17
		<u>\$485,761.66</u>
75 Office of Inspector General	12290 OFFICE OF INSPECTOR GENERAL	\$48,430.82
	15340 STATE ETHICS COMMISSION	\$2,223.41
		<u>\$50,654.23</u>
77 Office of Administrative Law Proceedings	12001 Administrative Law Proceedings	\$19.25
80 State Board of Accounts	10750 BD OF ACCOUNTS-FIELD EXAM	\$276,062.97
90 Dept of Revenue	10850 REVENUE DEPT COLL - ADMIN	\$3,989,061.00
	10920 OUTSIDE COLLECTIONS	\$1,259,275.29
		\$5,248,336.29
100 IN State Police	12755 ISP Indiana Intelligence Fusio	\$242,277.22
	13117 Forensic & Health Sciences Lab	\$1,127,356.19
	14900 STATE POLICE AND MOTOR CARRIER INSPECT.	\$8,173,652.28
	14910 STATE POLICE PENSION	\$5,862.23
	14920 SUPPLEMENTAL PENSION	\$419,025.01
	14990 TRANSFER BENEFIT FUND	\$1,216,640.21
	16720 ENFORCEMENT AID FUND	\$12,661.56
		<u>\$11,197,474.70</u>
103 Law Enforcement Training Board	10870 LAW ENFORCEMENT TRAINING ACADMY	\$40,906.75
110 Adjutant General's Office	10495 CA-MCCO	\$173,954.38
	11030 ADJUTANT GENERAL	\$664,239.28
	15250 MUTC-MUSCATATUCK URBAN TRNG CTR	\$414,431.72
	15260 HOOSIER YOUTH CHALLENGE ACADEMY	\$108,047.77
		<u>\$1,360,673.15</u>
115 State Department of Toxicology	11505 State Department of Toxicology	\$198,262.22
160 Dept of Veterans Affairs	11460 DEPT OF VETERANS' AFFAIRS	\$234,644.61
	17011 Op of Vets Cem Approp	\$5,755.00
		<u>\$240,399.61</u>
195 IN Dept of Gaming Research	17500 GAMING RESEARCH OPERATING	\$325,000.00

215 Dept of Local Gov Finance	11920 DEPT OF LOCAL GOVERNMENT FINANCE	\$291,777.02
217 Board of Tax Review	11360 Board of Tax Review	\$411,660.13
220 Worker's Compensation Board	11940 WORKERS' COMPENSATION BOARD	\$94,576.17
225 Dept of Labor	11960 LABOR DIVISION	\$101,043.21
	11980 MINES - MINING DIVISION	\$31,435.04
	12000 M.I.S. PROJ STAT(TFR)	\$2,415.96
	15110 OCCUPATIONAL SAFTY & HLTH (TFR)	\$45,268.00
		<u>\$180,162.21</u>
235 Bureau of Motor Vehicles	13077 Bureau of Motor Vehicles	\$2,033,249.54
250 IN Professional Licensing Agcy	12030 PROFESSIONAL LICENSING AGCY	\$591,594.26
258 Civil Rights Commission	12080 CIVIL RIGHTS COMMISSION	\$39,085.68
	12081 Commission on Hispanic /Latino	\$1,883.29
	12082 Women's Commission	\$1,763.87
	12083 Native American Indian Affairs	\$1,424.00
	12084 Commission on the Social Stat.	\$89.53
	17100 MARTIN LUTHER KING JR HOLI COMM	\$388.01
		<u>\$44,634.38</u>
260 IN Economic Development Corp	12090 ADMINISTRATION	\$7,103.30
	13063 Office Small Bus & Entrepreneu	\$17,526.00
	17051 Business Promotion and Innovat	\$8,881.58
	17156 21ST CENTURY RESEARCH & TECH FD	\$270,000.00
	18205 INDUSTRIAL DEVELOPMENT GRNT PR	\$97,000.00
	18206 Economic Dev Grant & Loan Prog	\$22,290.44
	18217 TRAINING 2000 FUND	\$737,558.08
		<u>\$1,160,359.40</u>
263 Housing & Comm Dev Authority	14770 IN INDIVIDUAL DEVELOPMENT ACCTS	\$72,792.00
	17033 Housing First Program	\$17,800.00
	17052 211 Services (IC 8-1-19.5)	\$20,006.00
		<u>\$110,598.00</u>
266 Office of Energy Development	10365 Office of Energy Development	\$4,528.14
300 Dept of Natural Resources	16810 PARKS DIVISION 76	\$450,000.00
	16860 FISH AND GAME(TRFR) TO F/W	\$100,000.00
		<u>\$550,000.00</u>

303 State Museum & Historic Sites	12490 STATE MUSEUM	\$86,658.67
310 White River State Park Comm	15670 WHITE RIVER PARK COMMISSION	\$35,129.84
315 War Memorials Commission	12540 WAR MEMORIALS COMMISSION	\$52,354.40
322 Kankakee River Basin Comm	12630 KANKAKEE RIVER BASIN COMM	\$1,049.74
325 Maumee River Basin Commission	11520 MAUMEE RIVER BASIN COMMISSION	\$2,037.00
330 St Joseph River Basin Comm	16370 ST JOE RIVER BASIN COMM	\$2,099.48
351 Board of Animal Health	12680 BD OF ANIMAL HEALTH	\$107,083.60
	15170 TRANSFER TO MEAT & POULTRY	\$21,888.37
	18211 INDEMNITY FUND	\$49,648.00
		<u>\$178,619.97</u>
385 IN Dept of Homeland Security	12420 RADIOLOGICAL HEALTH	\$1,653.90
400 IN State Department of Health	12760 DEPARTMENT OF HEALTH	\$746,014.63
	13085 Ctr for Deaf/Hard of Hearing Educ	\$161,204.31
	13086 Statewide Child Fatality Coordinator	\$1,724.58
	13200 CSHCN STATE MATCH	\$679.97
	14912 STATE SUPPLEMENT SSBG - HEALTH	\$5,579.62
	15144 Infectious Disease	\$561,871.56
	15960 CHRONIC DISEASES	\$193.16
	16300 FOOD ASSISTANCE	7946.89
	17610 MEDICARE/MEDICAID CERT	\$427.76
		<u>\$1,485,642.48</u>
405 Family & Social Svcs Admin	13260 FSSA-CENTRAL OFFICE	\$1,719,646.92
	15102 Social Services Data Warehouse	\$916,158.59
	15143 Child Assessment Needs Survey	\$6,175.26
	15160 SERIOUS MENTALLY ILL ST APPROP	\$2,598,433.27
	15240 MH ADMIN STATE APPROPRIATION	\$948,825.31
	16540 QUALITY ASSURANCE/RESEARCH	\$34,383.06
	17024 CHILD PSYCHIATRIC SERVICE FUND	\$836,614.43
	11210 DD CLIENT SERVICES STATE APPROP	\$49,091.45
	12840 DAY SERVICES-DEVEL DISABLED	\$165.72
	12850 DIAG & EVAL DHS	\$9,707.07
	13100 PREVENTION SVS-CHILDREN ST APPR	\$564.90
	14650 DDRS ADMINISTRATION	\$11,850.59
	15104 Quality Improvement Services	\$11,793.30
	16280 OFFICE SVC-DEAF/HARD HEARING	\$4,021.70
	12700 CENTRAL OFFICE ADMINISTRATION	\$75,782.84

	13070 OLDER HOOSIERS ACT	\$8,000.00
	13190 RESIDENTIAL CARE	\$3,135.81
	14854 STATE SUPPLEMENT SSBG - AGING	\$488,676.00
	15770 IN-HOME SERVICES (CHOICE)	\$1,787,438.21
	16340 ADULT GUARDIANSHIP SERVICES	\$2,345.57
	11720 DIV OF FAM & CHILDRN LOCAL OFF	\$0.02
	13120 DFC STATE ADMINISTRATION	\$917,450.04
	14600 ECL Appropriation	\$5,482,438.01
	13220 OMPP State Programs	\$30,878.35
	15050 Medicaid Assistance	\$250,000,000.00
	13366 Medicaid Administration	\$2,125,608.20
		<u>\$268,069,184.62</u>
495 Environmental Management		
	12800 AUTO EMISSION TESTING	\$19,198.62
	12810 CFO/CAFO INSPECTIONS	\$142,045.47
	15680 ENVIRONMENTAL RESPONSE DIV	\$298,269.34
	15970 POLLUTION PREVENTION TECH ASSIS	\$23,337.87
	16630 ENVIROMENTAL MGMT OPERATION	\$1,662.70
		<u>\$484,514.00</u>
496 Environmental Adjudication		
	10330 OFFICE OF ENVIRON ADJUDICATION	\$76,246.26
505 Education Employ Relations Brd		
	16640 EDUCATION EMPLOY RELATIONS BD	\$161,035.73
510 Dept of Workforce Development		
	12555 Adult Education Distribution	\$289,059.80
	13089 Work Indiana Program	\$121,357.68
	13091 Dropout Prevention	\$260,329.21
	13332 Work-Based Learn & Apprentice	\$12,470.58
	13336 NLJ Employer Training Grant	\$6,277,319.83
	15145 Career & Technical Education I	\$8,408.20
	15176 Indiana Construction Roundtabl	\$26,045.00
	15950 EMPLOYMENT & TRAINING-ADMIN	26793.3
		<u>\$7,021,783.60</u>
512 Workforce Cabinet		
	13337 Career Nav & Coaching System	\$129,646.05
	13338 Workforce Cabinet	\$62,741.28
		<u>\$192,387.33</u>
550 IN School for the Blind & VI		
	13280 BLIND SCHOOL	\$981,197.73
560 IN School for the Deaf		
	13300 DEAF SCHOOL	\$1,276,286.22
605 Public Defenders Office		
	13420 PUBLIC DEFENDER	\$172,656.50
610 Public Defender Council		
	16780 PUBLIC DEFENDER OPERATING	\$5.51
615 Dept of Correction		
	13400 CO JAIL MISDEMEANANT HOUSING	\$0.14
	13430 FOOD SERVICE	\$176,553.53
	13500 CORRECTIONS DEPARTMENT	\$237,805.08

13510 INDIANA PAROLE BOARD	\$7,735.19
13770 Educational Services	\$89,951.58
15360 EMERGENCY RESPONSE	\$85,224.29
17006 Juvenile Detention Alternatives Initiati	\$445,419.03
17009 Hoosier Initiative for Re-Entr	\$42,846.20
18790 MEDICAL SERVICE PAYMENTS	\$1,203,094.64
13520 CHAIN O' LAKES CORR FACILITY	\$101,802.24
13600 MIAMI CORRECTIONAL FACILITY	\$21,315.38
13550 INDIANA STATE PRISON	\$3,412.53
13490 DOCPD Operating	\$209,827.90
13480 South Bend Work Release Center	\$22,217.93
13610 PENDLETON CORR. FACILITY	\$109,890.35
13620 CORRECTIONAL INDUSTRIAL FAC	\$10,493.34
13640 INDIANA WOMEN'S PRISON	\$246,823.73
13670 PUTNAMVILLE CORR. FACILITY	\$12,028.17
13680 PENDLETON JUVENILE COR FACILITY	\$9,260.14
13720 CAMP SUMMIT	\$174,962.57
13730 WABASH VALLEY CORR FACILITY	\$21,474.37
13740 MADISON CORR. FACILITY	\$20,266.80
13760 BRANCHVILLE CORR. FACILITY	\$26,442.28
13780 WESTVILLE CORR FACILITY	\$132,497.50
13810 ROCKVILLE CORR FACILITY	\$34,373.58
13840 PLAINFIELD CORR. FACILITY	\$40,477.89
13850 RECEPTION DIAGNOSTIC CENTER	\$115,764.45
13860 EDINBURGH CORR FACILITY	\$160,219.66
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	\$3,762,180.49

700 Dept of Education

11100 NON-ENGLISH SPEAKING PROGRAM	\$206,170.42
11230 ALTERNATIVE EDUCATION	\$15,919.14
13092 School Performance Awards	\$39,784.26
13093 Distribution for Adult Learners	\$2,554,875.00
13341 School Internet Connection	\$19,688.51
13355 NL Computer Science Program	\$133,993.63
13940 SCHOOL SAFETY TRAINING	\$153,843.14
13980 GIFTED/TALENTED	\$253,801.86
14140 PSAT PROGRAM	\$12.00
14420 EARLY INTERVENTION PROG ASSESS	\$102,015.55
14930 TRF TO ST SCHOOL TUITION FND	\$36,738,053.23
14970 CAREER & TECHNICAL EDUCATION	\$477,678.05
15060 PRIMETIME PROGRAM	\$47,839.91
15165 Remediation Testing	\$112,522.50
15460 DOE-SUPT'S OFFICE	\$847,950.49
15520 Professional Standards Div.	\$1,660,966.32
15540 ACCREDITATION SYSTEM	\$109,777.39
15570 TEXTBOOK REIMBURSEMENT	\$43,027.27
16480 DRUG FREE SCHOOLS	\$30,556.00
16650 Public Broadcasting Dist	\$0.03
17042 STEM Program Alignment	\$62,601.91
17890 ADVANCED PLACEMENT PROGRAM	\$345,826.69
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	\$43,956,903.30

701 State Board of Education

11090 STATE BOARD OF EDUCATION	\$1,120,330.57
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704 Indiana Charter School Board

13094 Indiana Charter School Board	\$12,878.72
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705 IN Arts Commission

13910 INDIANA ARTS COMMISSION	\$118,058.75
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710 Ivy Tech Community College	15106 Ivy Tech Community College - Fee Replace	\$27,720.62
719 Comm for Higher Education	12570 STATEWIDE TRANSFER WEBSITE	\$20,720.15
	13096 Learn More Indiana	\$24,866.64
	13097 High Need Student Teaching Stipend Fund	\$1.12
	13098 Minority Student Teaching Stipend Fund	\$0.23
	14020 COMM FOR HIGHER EDUCATION	\$338,624.76
	14470 21ST CENTURY-ADMINISTRATION	\$13,472.76
	15156 STEM Teacher Recruitment Fund	\$100,000.00
		<u>\$497,685.66</u>
730 IN State Library	13351 Local Library Connectivity Grn	\$112,097.32
	14080 ACADEMY OF SCIENCE	\$154.00
	14120 LIBRARY - OPERATING	\$148,364.52
	15154 INSPIRE	\$27,687.08
	17110 LIB SERV FOR BLIND-ELECTRONIC	\$5,400.00
	18208 Historical Marker Program	\$3,083.98
		<u>\$296,786.90</u>
750 Indiana University	15121 IU East - Fee Replacement	\$0.05
	15125 IU Northwest - Fee Replacement	\$0.44
	15127 IU South Bend - Fee Replacement	\$0.29
		<u>\$0.78</u>
760 Purdue University	17019 Purdue Northwest - Fee Replacement	\$0.50
770 Indiana State University	15137 Indiana State University - Fee Replaceme	\$10.00
780 Ball State University	15139 Ball State University - Fee Replacement	\$132,496.34
790 Vincennes University	15141 Vincennes University - Fee Replacement	\$0.48
800 IN Dept of Transportation	13371 Airport Development	\$2,000,000.00
	15035 Public Mass Transportation	\$900,000.00
		<u>\$2,900,000.00</u>
878 State Fair Commission	13812 STATE FAIR	\$100,181.60
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	Total Current Reversions	\$373,063,277.21
Other	10460 Stadium, Convention Center, State Fair Coliseum	\$92,409,008.00
	10460 HEA 1007-2020 Cash Funding for Universities	\$291,190,000.00
	13011 Distributions, Capital, and Reconciliations	\$56,775,049.97
	15050 Prior Year Medicaid Assistance	\$21,000,000.00
		<u>\$461,374,057.97</u>
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	Grand Total Reversions	\$834,437,335.18