

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	12910-425 Evansville State Hospital							
	General Fund	19,854,600	22,648,002	22,018,659	22,018,659	22,018,659	22,018,659	22,018,659
	Dedicated Funds	7,275,571	5,330,698	5,180,386	5,180,386	5,180,386	5,180,386	5,180,386
	TOTAL:	27,130,171	27,978,700	27,199,045	27,199,045	27,199,045	27,199,045	27,199,045
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	AGN00425-Evansville State Hospital							
	General Fund	19,854,600	22,648,002	22,018,659	22,018,659	22,018,659	22,018,659	22,018,659
	Dedicated Funds	7,275,571	5,330,698	5,180,386	5,180,386	5,180,386	5,180,386	5,180,386
	TOTAL:	27,130,171	27,978,700	27,199,045	27,199,045	27,199,045	27,199,045	27,199,045