

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,001	15145-510 Career and Technical Education Innovation and Advancement							
	General Fund	20,982,303	-8,408	0	0	0	0	0
1,002	13336-510 Next Level Jobs Employer Training Grant Program							
	General Fund	0	13,722,681	20,000,000	16,964,066	16,964,066	16,964,066	16,964,066
1,003	12555-510 Adult Education Distribution							
	General Fund	14,452,990	14,452,990	14,452,990	12,985,041	12,985,041	12,985,041	12,985,041
1,004	13091-510 Dropout Prevention							
	General Fund	7,894,363	7,739,674	8,000,000	6,800,000	6,800,000	6,800,000	6,800,000
1,005	13089-510 Work Indiana Program							
	General Fund	4,834,532	878,643	1,000,000	150,000	150,000	150,000	150,000
1,006	99411-510 Workforce Ready Grants							
	General Fund	0	0	0	0	0	3,000,000	3,000,000
1,007	15950-510 Administration - General Fund							
	General Fund	1,443,942	1,312,872	1,339,665	1,138,715	1,138,715	1,138,715	1,138,715
1,008	15176-510 Indiana Construction Roundtable Foundation							
	General Fund	1,000,000	973,955	1,000,000	850,000	850,000	850,000	850,000
1,009	17009-510 Hoosier Initiative for Re-Entry (HIRE)							
	General Fund	648,342	915	0	0	0	0	0
1,010	13332-510 Office of Work-Based Learning and Apprenticeship							
	General Fund	0	587,530	600,000	510,000	510,000	510,000	510,000
1,011	10371-510 Serve Indiana Administration							

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1,012	General Fund 13890-510 Proprietary Educational Institutions	239,560	239,560	239,560	239,560	239,560	239,560	239,560
1,013	General Fund 15146-510 Indiana Works Councils	62,639	62,639	62,639	53,243	53,243	53,243	53,243
1,014	General Fund 52410-510 Special Employment Security	1,048	0	0	0	0	0	0
1,015	Dedicated Funds 55720-510 Student Assurance Fund	8,623,336	17,056,557	11,652,605	19,164,000	19,164,000	19,164,000	19,164,000
1,016	Dedicated Funds 55610-510 Proprietary Educational Institutions	94,708	19,412	83,535	19,080	19,080	19,080	19,080
	Dedicated Funds	0	52,678	23,111	0	0	0	0
	Transferred Funding In	<u>54,665</u>	<u>62,639</u>	<u>62,639</u>	<u>53,243</u>	<u>53,243</u>	<u>53,243</u>	<u>53,243</u>
	TOTAL:	54,665	115,317	85,750	53,243	53,243	53,243	53,243
1,017	Dedicated Funds 47040-510 Skills 2016 Training Fund	7,555	0	0	0	0	0	0
1,018	Federal Funds 70070-510 Unemployment Insurance Trust Fund	237,047,348	3,987,921,262	315,885,494	1,440,000,000	1,440,000,000	1,440,000,000	1,440,000,000
1,019	Federal Funds 62410-510 DWD DOL Fund	122,497,141	111,163,045	100,762,199	183,203,651	183,203,651	183,203,651	183,203,651
	Transferred Funding In	<u>1,143,942</u>	<u>1,312,872</u>	<u>1,339,665</u>	<u>1,138,715</u>	<u>1,138,715</u>	<u>1,138,715</u>	<u>1,138,715</u>
	TOTAL:	123,641,083	112,475,917	102,101,864	184,342,366	184,342,366	184,342,366	184,342,366

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Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,020	62420-510 DWD DOEd Fund							
	Federal Funds	21,115,800	12,254,985	9,771,765	12,809,069	12,809,069	12,809,069	12,809,069
	Transferred Funding In	14,452,990	14,452,990	14,452,990	12,985,041	12,985,041	12,985,041	12,985,041
	TOTAL:	35,568,790	26,707,975	24,224,755	25,794,110	25,794,110	25,794,110	25,794,110
1,021	63111-510 DWD DHHS Fund							
	Federal Funds	6,834,356	7,454,782	6,151,860	932,000	932,000	932,000	932,000
1,022	63121-510 DWD CNCS Fund							
	Federal Funds	3,877,974	3,649,179	2,114,575	3,925,872	3,925,872	3,925,872	3,925,872
	Transferred Funding In	239,560	239,560	239,560	239,560	239,560	239,560	239,560
	TOTAL:	4,117,534	3,888,739	2,354,135	4,165,432	4,165,432	4,165,432	4,165,432
1,023	70060-510 Trade Expansion Benefits							
	Federal Funds	3,494,573	2,676,977	2,421,704	3,000,000	3,000,000	3,000,000	3,000,000
1,024	58130-510 Workforce Investment Act - Youth - ARRA							
	Federal Funds	500	0	0	0	0	0	0
1,025	62400-510 DWD DHS Fund							
	Federal Funds	0	66	0	0	0	0	0
1,026	62421-510 DWD DOJ Fund							
	Federal Funds	14	16	0	0	0	0	0
1,027	17700-510 State Workforce Development Fund							
	Transferred Funding In	4,548,454	7,591,035	0	4,000,000	0	0	0

AGN00510-Department of Workforce Development

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Sequence	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted	Submitted
	Actual	Actual	Appropriation	Current Estimate	Base	Budget	Budget
	FY19	FY20	FY21	FY21		FY22	FY23
General Fund	51,559,719	39,963,051	46,694,854	39,690,625	39,690,625	42,690,625	42,690,625
Dedicated Funds	8,725,599	17,128,647	11,759,251	19,183,080	19,183,080	19,183,080	19,183,080
Federal Funds	<u>394,867,706</u>	<u>4,125,120,312</u>	<u>437,118,003</u>	<u>1,643,870,592</u>	<u>1,643,870,592</u>	<u>1,643,870,592</u>	<u>1,643,870,592</u>
TOTAL:	455,153,024	4,182,212,010	495,572,108	1,702,744,297	1,702,744,297	1,705,744,297	1,705,744,297