

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,001	10850-090 Collection and Administration							
	General Fund	68,027,890	64,456,543	68,946,096	58,604,182	58,604,182	58,604,182	63,404,182
1,002	10920-090 Outside Collections							
	General Fund	4,820,918	4,135,885	5,395,161	5,395,161	4,585,887	4,585,887	4,585,887
1,003	32810-090 Motor Carrier Regulation							
	Dedicated Funds	7,628,217	9,172,637	9,546,564	8,114,579	8,114,579	8,114,579	8,114,579
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	AGN00090-Department of Revenue							
	General Fund	72,848,808	68,592,428	74,341,257	63,999,343	63,190,069	63,190,069	67,990,069
	Dedicated Funds	<u>7,628,217</u>	<u>9,172,637</u>	<u>9,546,564</u>	<u>8,114,579</u>	<u>8,114,579</u>	<u>8,114,579</u>	<u>8,114,579</u>
	TOTAL:	80,477,025	77,765,065	83,887,821	72,113,922	71,304,648	71,304,648	76,104,648