

# AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY19	Submitted Actual FY20	Submitted Appropriation FY21	Submitted Current Estimate FY21	Submitted Base	Submitted Budget FY22	Submitted Budget FY23
1,001	17022-502 Family and Children Fund							
	General Fund	522,976,170	549,094,497	505,145,362	485,145,362	416,606,372	470,221,586	470,221,586
	Transferred Funding In	0	27,941,550	0	0	0	0	0
	TOTAL:	522,976,170	577,036,047	505,145,362	485,145,362	416,606,372	470,221,586	470,221,586
1,002	12736-502 Child Services Administration							
	General Fund	231,390,842	261,659,123	261,665,508	254,665,508	215,170,417	266,841,467	266,841,467
	Dedicated Funds	0	25,000,000	25,000,000	25,000,000	21,250,000	0	0
	Transferred Funding In	60,864,209	27,985,949	0	0	0	0	0
	TOTAL:	292,255,051	314,645,072	286,665,508	279,665,508	236,420,417	266,841,467	266,841,467
1,003	12771-502 Child Welfare Program							
	General Fund	46,554,199	46,554,199	46,554,199	46,554,199	46,554,199	46,554,199	46,554,199
1,004	17780-502 Child Welfare Services State Grants							
	General Fund	11,946,533	31,550,451	11,416,415	11,416,415	11,416,415	11,416,415	11,416,415
1,005	12772-502 Title IV-E Adoption Services							
	General Fund	31,489,886	31,489,886	31,489,886	31,489,886	31,489,886	31,489,886	31,489,886
1,006	16690-502 Adoption Services							
	General Fund	26,362,736	26,362,734	26,362,735	26,362,735	26,362,735	26,362,735	26,362,735
1,007	12773-502 Title IV-D Child Support							
	General Fund	13,379,008	13,379,008	13,379,008	13,379,008	13,379,008	13,379,008	13,379,008
1,008	11860-502 Healthy Families Indiana							
	General Fund	3,095,104	3,093,144	3,093,145	3,093,145	3,093,145	3,093,145	3,093,145

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1,009	15350-502 Youth Service Bureau							
	General Fund	1,745,792	1,008,948	1,008,947	1,008,947	1,008,947	1,008,947	1,008,947
1,010	15830-502 Project Safeplace							
	General Fund	112,000	112,000	112,000	112,000	112,000	112,000	112,000
1,011	37230-502 Indiana Verification and Enforcement							
	Dedicated Funds	16,755	22,998,078	0	5,000	5,000	5,000	5,000
1,012	37210-502 Private Grants							
	Dedicated Funds	525,000	0	0	0	0	0	0
1,013	40430-502 Kids First Trust							
	Dedicated Funds	460,310	60,500	550,000	0	467,500	467,500	467,500
1,014	37220-502 Family and Child Donations							
	Dedicated Funds	2,656	7,763	0	0	0	0	0
1,015	44422-502 Family and Children Reimbursement							
	Dedicated Funds	750	0	0	0	0	0	0
1,016	41406-502 Judgements and Settlements							
	Dedicated Funds	-900	-1,200	0	0	0	0	0
	Transferred Funding In	0	599,000	0	901,000	0	0	0
	TOTAL:	-900	597,800	0	901,000	0	0	0
1,017	62300-502 Department of Child Services - DHHS Fund							
	Federal Funds	415,617,147	309,591,164	308,682,646	376,942,378	386,939,378	386,939,378	386,939,378
	Transferred Funding In	150,889,124	107,915,083	91,423,093	91,423,093	91,423,093	91,423,093	91,423,093

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TOTAL:	566,506,271	417,506,247	400,105,739	468,365,471	478,362,471	478,362,471	478,362,471
AGN00502-Department of Child Services							
General Fund	889,052,270	964,303,990	900,227,205	873,227,205	765,193,124	870,479,388	870,479,388
Dedicated Funds	1,004,571	48,065,141	25,550,000	25,005,000	21,722,500	472,500	472,500
Federal Funds	415,617,147	309,591,164	308,682,646	376,942,378	386,939,378	386,939,378	386,939,378
TOTAL:	1,305,673,988	1,321,960,295	1,234,459,851	1,275,174,583	1,173,855,002	1,257,891,266	1,257,891,266