

# Administrative Action Minutes by The State Budget Agency

12/12/2017

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

Agency	Agency Name	Fund	Fund Name	Point
AU-01	250,000.00			
From: 00190	Indiana Gaming Commission		Gaming	3
To: 00190	Indiana Gaming Commission	36920	IGC-ADMINISTRATIVE	3
AU-03	700,000.00			
From: 00400	Department of Health		Newborn Screening Fund	0
To: 00400	Department of Health	31910	NEWBORN SCREENING	3

## Capital - Change of Use

Agency	Agency Name	Fund	Fund Name	Point
CH-01	65,000.00			
From: 00440	Richmond State Hospital	70531	RSH Postwar Constr Fund	0
To: 00435	Logansport State Hospital	70530	LSH Postwar Constr Fund	0

## Capital - New

Agency	Agency Name	Fund	Fund Name	Point
CN-01	62,000.00			
From: 00057	State Budget Agency	19703	2017 GF - Gen Gov R&R	0
To: 00061	Department of Administration	19040	IDOA GF Constr Fund	0
CN-02	70,000.00			
From: 00057	State Budget Agency	19703	2017 GF - Gen Gov R&R	0
To: 00061	Department of Administration	19040	IDOA GF Constr Fund	0

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CN-03	94,200.00				
From:	00057	State Budget Agency	19703	2017 GF - Gen Gov R&R	0
To:	00061	Department of Administration	19040	IDOA GF Constr Fund	0

CN-04	65,500.00				
From:	00057	State Budget Agency	70505	2015 PW - DOC Construction	0
To:	00620	Indiana State Prison	70550	Prison Postwar Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	1,599,500.00				
From:	00800	Indiana Dept of Transportation	30512	State Highway Revenue Fund	5
To:	00061	Department of Administration	71630	MOTOR POOL REVOLVING ROTARY	0
TF-02	1,395,471.21				
From:	00210	Department of Insurance	51010	MINE SUBSIDENCE E INS FD-NON B	2
To:	00050	Auditor of State	51099	CLOSING CENTER	2
TF-03	1,649,177.47				
From:	00210	Department of Insurance	50920	POLITICAL RISK MGMT INVESTMENT	3
To:	00050	Auditor of State	50999	CLOSING CENTER	3
TF-04	24,927.22				
From:	00495	IN Dept of Environmental Mgmt	41210	ENVIRONMENTAL MGMT OPERATING	2
To:	00495	IN Dept of Environmental Mgmt	41200	ENVIRONMENTAL MGMT OPERATING	3

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TF-05      215,852.00

From:	00220	Worker's Compensation Board	48270	SECOND INJURY FUND	0
To:	00220	Worker's Compensation Board	35010	WORKER COMP SUPPLEMENTAL ADMIN	0

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TF-06      8,676,646.00

From:	00100	Indiana State Police	15158	ISP Salary Matrix Adjustment	1
To:	00100	Indiana State Police	14900	State Police & Motor Carrier I	1

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TF-07      291,582.00

From:	00100	Indiana State Police	17027	Capitol Police Salary Matrix A	1
To:	00100	Indiana State Police	14900	State Police & Motor Carrier I	1

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TF-08      208,488.00

From:	00100	Indiana State Police	17025	Motor Carrier Inspector Salary	1
To:	00100	Indiana State Police	14900	State Police & Motor Carrier I	1

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TF-09      213,973.30

From:	00190	Indiana Gaming Commission	46720	GAMING ENFORCEMENT AGENTS COST	1
To:	00190	Indiana Gaming Commission	36915	Gaming Agent Worker's Compensa	1

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TF-10      525,000.00

From:	00495	IN Dept of Environmental Mgmt	38740	ENVIRONMENTAL MGMT. SPEC FD-TR	0
To:	00495	IN Dept of Environmental Mgmt	36810	VOLUNTARY COMPLIANCE	1

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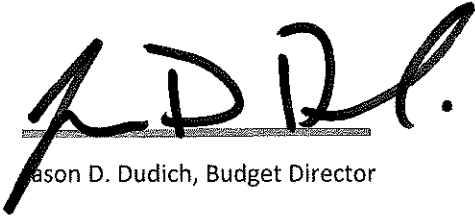
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A handwritten signature in black ink, appearing to read 'J.D.D.', is written over a horizontal line. The signature is stylized and cursive.

Jason D. Dudich, Budget Director

JD/cjm