

# Administrative Action Minutes by The State Budget Agency

12/15/2022

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	87,258.92				
From:	00040	Secretary Of State		General Fund	0
To:	00040	Secretary Of State	15180	STATE RECOUNT COMMISSION	1
AU-02	1,000,000.00				
From:	00057	Budget Agency		General Fund	0
To:	00057	Budget Agency	18203	Outside Acts	0
AU-04	500,000.00				
From:	00385	Homeland Security		State Building Commissioner	0
To:	00385	Homeland Security	37720	Fire and Building Services	2
Capital - Change of Use					
	Agency	Agency Name	Fund	Fund Name	Point
CH-01	50,000.00				
From:	00630	Pendleton Corr	19391	Pendleton Corr Fac GF PM	0
To:	00655	Pendleton Juvenile Corr	19441	Pendleton Juv Corr Fac GF PM	0
CH-02	50,000.00				
From:	00550	School for the Blind & VI	59954	ISB SCF Constr	0
To:	00550	School for the Blind & VI	59954	ISB SCF Constr	0

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CH-03	245,000.00				
From:	00110	Adjutant General	19060	Adj Gen GF Constr Fund	0
To:	00110	Adjutant General	19060	Adj Gen GF Constr Fund	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
CN-01	214,000.00				
From:	00057	Budget Agency	59970	2021 SCF - FSSA RR	0
To:	00435	Logansport State Hospital	59952	LSH SCF Constr	0

CN-02	245,000.00				
From:	00057	Budget Agency	19729	2019 GF - Cons & Envir R&R	0
To:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0

## Fund Center to Fund Center

	Agency	Agency Name	Fund	Fund Name	Point
TF-01	2,000,000.00				
From:	00057	Budget Agency	12204	Hoosier Families First	0
To:	00502	Child Services	12736	Case Mgmt Services Approp	0

TF-02	500,000.00				
From:	00057	Budget Agency	12204	Hoosier Families First	0
To:	00502	Child Services	16690	ADOPTION SVS STATE APPROP	0





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TF-17	1,812,363.00				
From:	00618	Miami Corr	13600	MIAMI CORRECTIONAL FACILITY	1
To:	00621	Parole Division	13490	PAROLE DIVISION	0

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TF-19	1,651,450.09				
From:	00650	Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	1
To:	00615	Correction	13500	CORRECTIONS DEPARTMENT	3

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TF-20	1,639,970.09				
From:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	1
To:	00615	Correction	13500	CORRECTIONS DEPARTMENT	3

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TF-21	374,289.41				
From:	00650	Putnamville Corr	13670	PUTNAMVILLE CORR. FACILITY	1
To:	00615	Correction	13500	CORRECTIONS DEPARTMENT	3

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TF-22	374,289.41				
From:	00680	Westville Corr	13780	WESTVILLE CORR FACILITY	1
To:	00615	Correction	13500	CORRECTIONS DEPARTMENT	3

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TF-23	1,000,000.00				
From:	00057	Budget Agency	18203	Outside Acts	0
To:	00046	Attorney General	10430	ATTORNEY GENERAL	3

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TF-25	78,974,273.31				
From:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0
To:	00503	FSSA Medicaid Policy & Plan	13366	Medicaid Administration	0

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TF-25r	3,000,000.00				
From:	00405	Family & Social Svcs Admin	13260	FSSA-CENTRAL OFFICE	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-26r	2,000,000.00				
From:	00405	Family & Social Svcs Admin	15102	Social Services Data Warehouse	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-27r	10,000,000.00				
From:	00497	FSSA Disability & Rehab Svcs	13100	PREVENTION SVS-CHILDREN ST APP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-28r	70,000.00				
From:	00497	FSSA Disability & Rehab Svcs	14650	DDRS ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-29r	1,000,000.00				
From:	00497	FSSA Disability & Rehab Svcs	15104	Quality Improvement Services	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-30r	200,000.00				
From:	00498	FSSA Aging	12700	CENTRAL OFFICE ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-31r	600,000.00				
From:	00498	FSSA Aging	30477	Adult Protective Services	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

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TF-32r	50,000,000.00				
From:	00500	FSSA Family Resources	11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-33r	1,000,000.00				
From:	00500	FSSA Family Resources	13120	DFC STATE ADMINISTRATION	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-34r	8,000,000.00				
From:	00500	FSSA Family Resources	13150	INFO SYSTEMS-TECH STATE APPROP	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-35r	50,000.00				
From:	00500	FSSA Family Resources	15103	EBT	0
To:	00503	FSSA Medicaid Policy & Plan	15050	Medicaid Assistance	0

TF-36	500,000.00				
From:	00495	Environmental Management	13149	Riverside Clean-Up	0
To:	00495	Environmental Management	12810	CFO/CAFO INSPECTIONS	0

TF-37	750,000.00				
From:	00510	Workforce Development	52410	SPECIAL EMPLOYMENT SECURITY	5
To:	00510	Workforce Development	43944	Private Grants	5

TF-38	303,428.00				
From:	00615	Correction	17800	WORK RELEASE IC 11-10-8-6.5	0
To:	00622	South Bend Community Re-Entry	41714	SOUTH BEND COMMUNITY RE-ENTRY	0

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## Point to Point

	Agency	Agency Name	Fund	Fund Name	Point
TP-01	313,500.00				
From:	00250	Professional Licensing	12030	PROFESSIONAL LICENSING AGCY	1
To:	00250	Professional Licensing	12030	PROFESSIONAL LICENSING AGCY	2
TP-02	167,410.46				
From:	00550	School for the Blind & VI	13280	BLIND SCHOOL	1
To:	00550	School for the Blind & VI	13280	BLIND SCHOOL	3
TP-03	3,000,000.00				
From:	00400	Health	30417	Department of Health	2
To:	00400	Health	30417	Department of Health	1
TP-04	4,025,000.00				
From:	00100	State Police	14900	State Police & Motor Carrier I	2
To:	00100	State Police	14900	State Police & Motor Carrier I	1



Zachary Q. Jackson, Budget Director

ZI/cjm