

# Administrative Action Minutes by The State Budget Agency

12/14/2021

Pursuant to the provisions of IC 4-12-1-12(e), the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

	Agency	Agency Name	Fund	Fund Name	Point
AU-01	10,000,000.00				
From:	00057	Budget Agency		Personal Services/Fringe Benefits Contingency	0
To:	00057	Budget Agency	57810	State Agency Contingency Fund	0
AU-02	750,000.00				
From:	00495	Environmental Management		Hazardous Sub Emerg Trust 1	3
To:	00495	Environmental Management	49555	SUPERFUND MATCH	3
AU-03	86,000.00				
From:	00240	Coroner's Training Board		Coroners Training & Continuing Education	0
To:	00240	Coroner's Training Board	36110	CORONERS' TRAINING BOARD	0
AU-04	433,684.00				
From:	00190	Gaming Comm		Gaming	3
To:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	3

## Capital - Change of Use

	Agency	Agency Name	Fund	Fund Name	Point
CH-01	94,000.00				
From:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0
To:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0

## Capital - New

	Agency	Agency Name	Fund	Fund Name	Point
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CN-01	3,500,000.00				
From:	00057	Budget Agency	19720	2019 GF - Leases Construct	0
To:	00878	State Fair Commission	19022	State Fair GF Const Fund	0

CN-02	150,000.00				
From:	00057	Budget Agency	19729	2019 GF - Cons & Envir R&R	0
To:	00315	War Memorials Comm	19120	War Mem GF Constr Fund	0

## Fund Center to Fund Center

		Agency	Agency Name	Fund	Fund Name	Point
TF-01	4,751,695.57					
From:	00500	FSSA Family Resources		11720	DIV OF FAM & CHILDRN LOCAL OFF	0
To:	00500	FSSA Family Resources		13150	INFO SYSTEMS-TECH STATE APPROP	0
TF-02	11,250,000.00					
From:	00503	FSSA Medicaid Policy & Plan		15050	Medicaid Assistance	0
To:	00500	FSSA Family Resources		13150	INFO SYSTEMS-TECH STATE APPROP	0
TF-03	58,880.53					
From:	00057	Budget Agency		57810	State Agency Contingency Fund	0
To:	00050	Auditor of State		10470	AUDITOR OF STATE	1
TF-04	924.83					
From:	00057	Budget Agency		57810	State Agency Contingency Fund	0
To:	00050	Auditor of State		59750	AOS Payroll/HR Modernization	1

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TF-05	433,684.00				
From:	00190	Gaming Comm	36920	IGC-ADMINISTRATIVE	0
To:	00190	Gaming Comm	36925	Problem Gambling Program	3

TF-06	53,125.00				
From:	00190	Gaming Comm	46720	GAMING ENFORCEMENT AGENTS COST	5
To:	00061	Administration	71630	MOTOR POOL REVOLVING ROTARY	0

TF-07	225,000.00				
From:	00190	Gaming Comm	46050	GAMING INVESTIGATIONS	0
To:	00190	Gaming Comm	36915	Gaming Agent Worker's Compensa	1

## Point to Point

		Agency	Agency Name	Fund	Fund Name	Point
TP-01	22,000.00					
From:	00225	Labor		11960	LABOR DIVISION	1
To:	00225	Labor		11960	LABOR DIVISION	2
TP-03	2,391,403.00					
From:	00630	Pendleton Corr		13610	PENDLETON CORR. FACILITY	1
To:	00630	Pendleton Corr		13610	PENDLETON CORR. FACILITY	2
TP-04	48,065.00					
From:	00190	Gaming Comm		36920	IGC-ADMINISTRATIVE	1
To:	00190	Gaming Comm		36920	IGC-ADMINISTRATIVE	3

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A handwritten signature in black ink, appearing to read 'Zachary Q. Jackson', written over a horizontal line.

Zachary Q. Jackson, Budget Director

ZI/cjm