

# Administrative Action Minutes by The State Budget Agency

12/17/2018

Pursuant to the provisions of PL217-2017, the State Budget Agency hereby authorizes the Auditor of State to transfer the following appropriations.

## Augmentation

| Agency      | Agency Name                    | Fund         | Fund Name                      | Point |
|-------------|--------------------------------|--------------|--------------------------------|-------|
| AU-01       |                                | 3,000,000.00 |                                |       |
| From: 00286 | Integrated Public Safety Comm. |              | Integrated Public Safety Comm. | 0     |
| To: 00286   | Integrated Public Safety Comm. | 37110        | INTGR. PUB SAFE COMMISSION     | 0     |

## Capital-Change of Use

| Agency      | Agency Name                    | Fund       | Fund Name               | Point |
|-------------|--------------------------------|------------|-------------------------|-------|
| CH-01       |                                | 241,030.46 |                         |       |
| From: 00800 | Indiana Dept of Transportation | 30527      | INDOT St Hwy PM         | 5     |
| To: 00800   | Indiana Dept of Transportation | 30528      | INDOT ST HWY R&R        | 5     |
| CH-02       |                                | 54,081.89  |                         |       |
| From: 00550 | IN School for the Blind        | 70540      | ISB Postwar Constr Fund | 3     |
| To: 00550   | IN School for the Blind        | 70540      | ISB Postwar Constr Fund | 3     |

## Fund Center to Fund Center

| Agency      | Agency Name                    | Fund         | Fund Name                       | Point |
|-------------|--------------------------------|--------------|---------------------------------|-------|
| TF-01       |                                | 282,852.00   |                                 |       |
| From: 00615 | Department of Correction       | 17710        | EXCESS OF \$1.5 MIL FROM 515 FD | 0     |
| To: 00515   | Prison Enterprises Network     | 71400        | COMMISSARY                      | 0     |
| TF-05       |                                | 2,000,000.00 |                                 |       |
| From: 00503 | FSSA Medicaid                  | 15050        | MEDICAID                        | 0     |
| To: 00405   | Family & Social Services Admin | 15102        | Social Services Data Warehouse  | 0     |

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|       |              |                             |       |                            |   |
|-------|--------------|-----------------------------|-------|----------------------------|---|
| TF-06 | 6,845,000.00 |                             |       |                            |   |
| From: | 00451        | Neuro Diagnostic Institute  | 17005 | Neuro Diagnostic Institute | 1 |
| To:   | 00450        | Larue Carter State Hospital | 12990 | LARUE CARTER HOSPITAL      | 1 |

|       |            |                            |       |                        |   |
|-------|------------|----------------------------|-------|------------------------|---|
| TF-07 | 300,000.00 |                            |       |                        |   |
| From: | 00032      | Criminal Justice Institute | 16870 | DRUG ENFORCEMENT MATCH | 0 |
| To:   | 00032      | Criminal Justice Institute | 15150 | Admin. Match           | 0 |

|       |            |                            |       |                             |   |
|-------|------------|----------------------------|-------|-----------------------------|---|
| TF-08 | 318,381.50 |                            |       |                             |   |
| From: | 00032      | Criminal Justice Institute | 15264 | State Supplement to SSBG CJ | 0 |
| To:   | 00032      | Criminal Justice Institute | 15150 | Admin. Match                | 0 |

## Point to Point

|       | Agency       | Agency Name                 | Fund  | Fund Name                   | Point |
|-------|--------------|-----------------------------|-------|-----------------------------|-------|
| TP-01 | 1,500,000.00 |                             |       |                             |       |
| From: | 00430        | Madison State Hospital      | 12920 | MADISON STATE HOSPITAL      | 1     |
| To:   | 00430        | Madison State Hospital      | 12920 | MADISON STATE HOSPITAL      | 2     |
| TP-02 | 2,200,000.00 |                             |       |                             |       |
| From: | 00046        | Attorney General            | 10430 | ATTORNEY GENERAL            | 1     |
| To:   | 00046        | Attorney General            | 10430 | ATTORNEY GENERAL            | 2     |
| TP-03 | 46,000.00    |                             |       |                             |       |
| From: | 00075        | Office of Inspector General | 12290 | OFFICE OF INSPECTOR GENERAL | 1     |
| To:   | 00075        | Office of Inspector General | 12290 | OFFICE OF INSPECTOR GENERAL | 2     |

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A handwritten signature in black ink, appearing to read 'JD', with a horizontal line drawn through it.

Jason D. Dudich, Budget Director

JD/cjm