

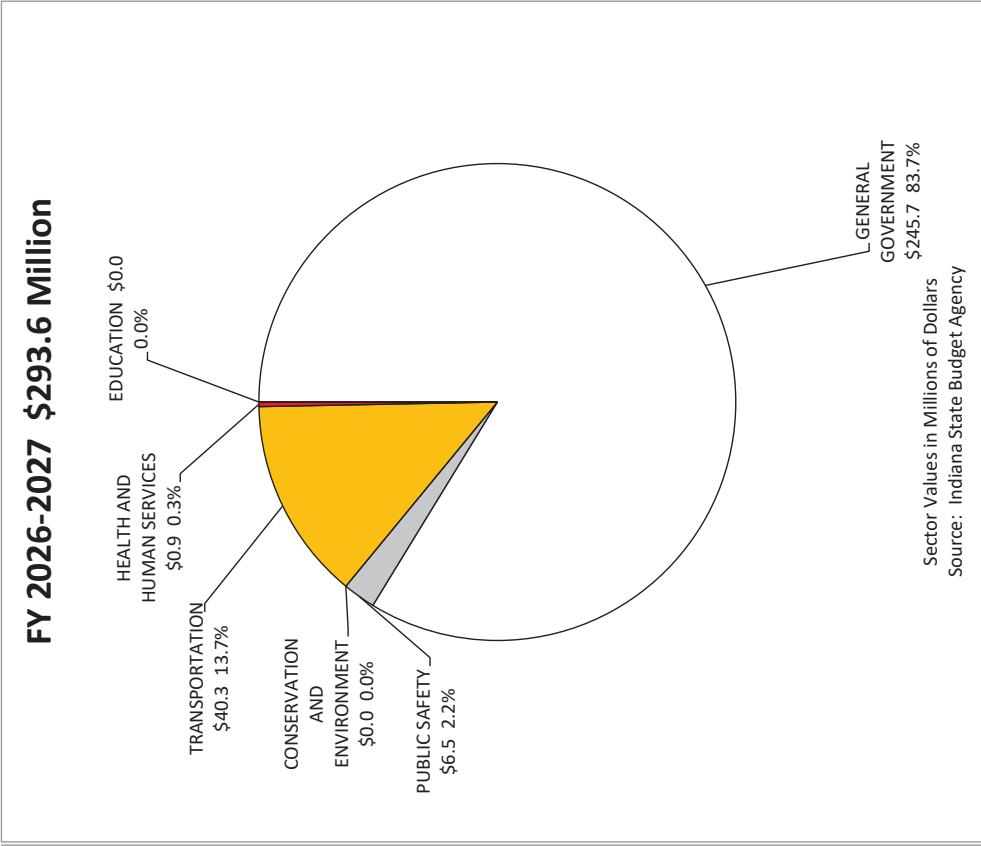
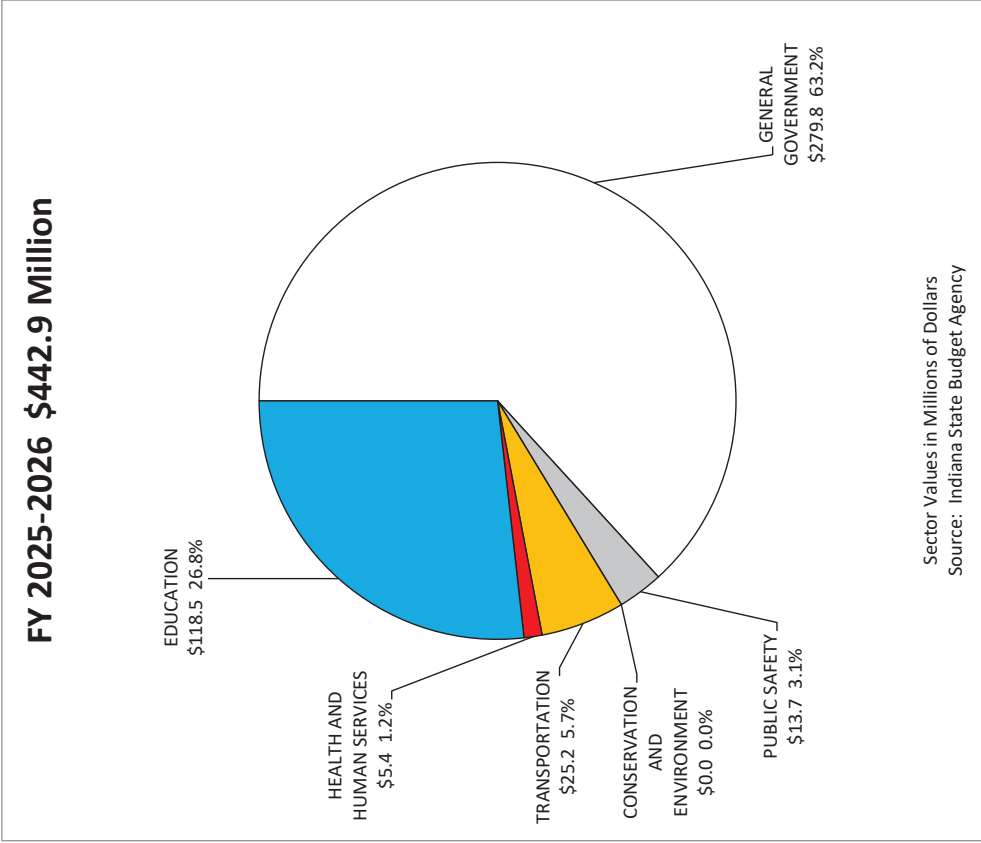
D — CONSTRUCTION

CONSTRUCTION

APPROPRIATIONS BY SUB-DIVISION SHARE

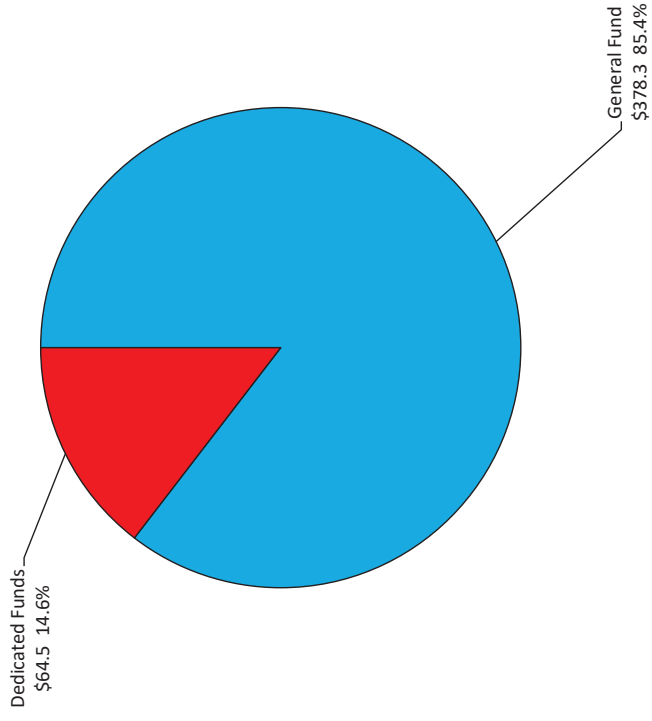
2026-2027 BIENNIUM

\$736.5 Million



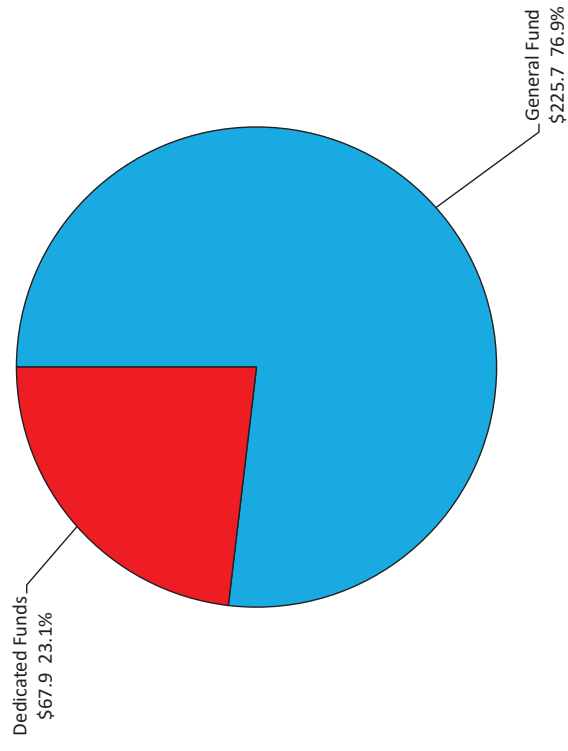
**CONSTRUCTION
APPROPRIATIONS BY FUND TYPE
2026-2027 BIENNIUM
\$736.5 Million**

FY 2025-2026 \$442.9 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

FY 2026-2027 \$293.6 Million



Sector Values in Millions of Dollars
Source: Indiana State Budget Agency

Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
CONSTRUCTION			
GENERAL GOVERNMENT			
State Budget Agency			
C0570-057	State Budget Agency		
	Gen-1000-19782-2025 GF - Gen Gov Line Items	86,500,000	52,000,000
	Gen-1000-19783-2025 GF - State Agency Capital Improvement	100,000,000	100,000,000
	Ded-5990-59981-2025 State Construction Fund	20,000,000	20,000,000
	Total	206,500,000	172,000,000
C2600-057	State Budget Agency - Leases		
	Gen-1000-19781-2025 GF - Leases Construct	60,961,537	61,325,881
State Budget Agency Totals			
	General Fund	247,461,537	213,325,881
	Dedicated Funds	20,000,000	20,000,000
	Total	267,461,537	233,325,881
Department of Administration			
C0640-061	Department of Administration - Leases		
	Gen-1000-19781-2025 GF - Leases Construct	12,341,059	12,338,943
GENERAL GOVERNMENT TOTALS			
	General Fund	259,802,596	225,664,824
	Dedicated Funds	20,000,000	20,000,000
	Total	279,802,596	245,664,824
PUBLIC SAFETY			
Industry and Farm Products Revolving			
C5150-515	PEN Products		
	Ded-5150-71342-2025 Corr Industries Line	12,900,000	6,090,000
	Ded-5150-71341-2025 Corr Industries RR	805,000	375,000
PUBLIC SAFETY TOTALS			
	Dedicated Funds	13,705,000	6,465,000

Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
ECONOMIC DEVELOPMENT			
Department of Workforce Development			
C5100-510	Department of Workforce Development		
	Ded-6750-52452-2025 Employment Security Sp	250,000	250,000
Indiana Economic Development Corporation			
C2600-260	Indiana Economic Development Corporation		
	Gen-1000-19784-2025 GF - IEDC	1	1
ECONOMIC DEVELOPMENT TOTALS			
	General Fund	1	1
	Dedicated Funds	250,000	250,000
	Total	250,001	250,001
TRANSPORTATION			
Department of Transportation			
C8000-800	Department of Transportation - Buildings and Grounds		
	Ded-4000-30535-2025 St Hwy Fnd PM	3,735,351	3,930,813
	Ded-4000-30538-2025 St Hwy Fnd R&R	5,154,649	4,959,187
	Ded-4000-30539-2025 St Hwy Fnd Line Items	16,317,500	31,365,000
TRANSPORTATION TOTALS			
	Dedicated Funds	25,207,500	40,255,000
HEALTH AND HUMAN SERVICES			
Veterans' Affairs			
C5700-570	Indiana Veterans' Home		
	Ded-3950-70728-2025 Vets Home Construct	5,383,800	938,300
EDUCATION			
Higher Education			
C7500-750	Indiana University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	41,840,489	0
	Gen-1000-19786-2025 GF - Education Def Maint	9,287,069	0

Construction and Rehabilitation

Fund	State Agency	Appropriations	
	Appropriation Name	FY 2025-2026	FY 2026-2027
C7600-760	Purdue University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	35,350,955	0
	Gen-1000-19786-2025 GF - Education Def Maint	4,012,931	0
C7700-770	Indiana State University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	4,058,497	0
C7750-775	University of Southern Indiana - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	3,300,156	0
C7800-780	Ball State University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	8,593,288	0
C7900-790	Vincennes University - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	2,801,495	0
C7100-710	Ivy Tech Community College - Repair and Rehabilitation		
	Gen-1000-19785-2025 GF - Education R&R	9,282,313	0
EDUCATION TOTALS			
	General Fund	118,527,193	0
CONSTRUCTION AND REHABILITATION TOTALS			
	General Fund	378,329,790	225,664,825
	Dedicated Funds	64,546,300	67,908,300
	Total	442,876,090	293,573,125

(This page intentionally left blank.)

2026-2027 Construction Budget Totals

Fund		FY 2025-2026	FY 2026-2027	Biennial Appropriation
2025 GF - Leases Construct	GF	73,302,596	73,664,824	146,967,420
2025 GF - Gen Gov Line Items	GF	86,500,000	52,000,000	138,500,000
2025 GF - State Agency Capital Improvement	GF	100,000,000	100,000,000	200,000,000
2025 GF - IEDC	GF	1	1	2
2025 GF - Education R&R	GF	105,227,193	-	105,227,193
2025 GF - Education Def Maint	GF	13,300,000	-	13,300,000
Total General Funds		378,329,790	225,664,825	603,994,615
2025 St Hwy Fnd PM	SHF	3,735,351	3,930,813	7,666,164
2025 St Hwy Fnd R&R	SHF	5,154,649	4,959,187	10,113,836
2025 St Hwy Fnd Line Items	SHF	16,317,500	31,365,000	47,682,500
2025 Employment Security Sp	ESS	250,000	250,000	500,000
2025 State Construction Fund	SCF	20,000,000	20,000,000	40,000,000
2025 Vets Home Construct	VHG	5,383,800	938,300	6,322,100
2025 Corr Industries RR	ICIF	805,000	375,000	1,180,000
2025 Corr Industries Line	ICIF	12,900,000	6,090,000	18,990,000
Total Dedicated Funds		64,546,300	67,908,300	132,454,600
GRAND TOTAL		442,876,090	293,573,125	736,449,215

2026-2027 Preventive Maintenance

Agency/Facility	Fund	Biennial		
		FY 2025-2026	FY 2026-2027	Appropriation
Indiana Veterans' Home	VHBF	637,500	637,500	1,275,000
Department of Transportation	SHF	3,735,351	2,548,000	6,283,351
Department of Workforce Development	ESSF	250,000	250,000	500,000
Total		36,916,995	38,153,982	75,070,977

2025-2027 Construction Project Details

Agn		Appropriation Name		Project Title		Fund	FY 2025-2026	FY 2026-2027	Biennial Appropriation
GENERAL GOVERNMENT									
057	State Budget Agency	Project	Housing Infrastructure Assistance	GF	25,000,000	25,000,000	50,000,000		
		Project	Water Infrastructure Assistance	GF	20,000,000	20,000,000	40,000,000		
		Project	Indiana Motorsports Commission	GF	7,000,000	7,000,000	14,000,000		
		Project	Clark County Regional Airport	GF	6,500,000	-	6,500,000		
		Project	North Central Indiana Reg. Dev. Authority	GF	28,000,000	-	28,000,000		
		Project	State Agency Capital Improvement	GF	100,000,000	100,000,000	200,000,000		
	057	State Budget Agency - Leases	Project	State Agency Capital Improvement	SCF	20,000,000	20,000,000	40,000,000	
			Lease	Convention Center Lease Rental	GF	17,494,449	17,839,637	35,334,086	
	061	Department of Administration - Leases	Lease	Stadium Lease Rental	GF	43,467,088	43,486,244	86,953,332	
			Lease	Neuro-Diagnostic Institute Capital Lease	GF	12,341,059	12,338,943	24,680,002	
GENERAL GOVERNMENT TOTAL						GF	259,802,596	225,664,824	485,467,420
						SCF	20,000,000	20,000,000	40,000,000
						Total	279,802,596	245,664,824	525,467,420
PUBLIC SAFETY									
515	PEN Products	R&R	Racking and Forklift	ICIF	745,000	375,000	1,120,000		
		R&R	HVAC Unit Commissary Warehouse	ICIF	60,000	-	60,000		
		Project	Pendleton Industries Building	ICIF	2,090,000	-	2,090,000		
		Project	Commissary Warehouse Expansion	ICIF	6,270,000	-	6,270,000		
		Project	New Castle Industries	ICIF	4,180,000	-	4,180,000		
		Project	Vehicle Wrap Building	ICIF	360,000	-	360,000		
		Project	Heritage Trails Industry Building	ICIF	-	2,090,000	2,090,000		
		Project	Metal Shop Equip	ICIF	-	4,000,000	4,000,000		
				ICIF	13,705,000	6,465,000	20,170,000		
				Total	13,705,000	6,465,000	20,170,000		
PUBLIC SAFETY TOTAL									
ECONOMIC DEVELOPMENT									
		PM	Preventive Maintenance	ESS	250,000	250,000	500,000		
		Project	Deal Closing Fund	GF	1	1	2		
ECONOMIC DEVELOPMENT						ESS	250,000	250,000	500,000
						GF	1	1	2
						BIF	-	-	-
						Total	250,001	250,001	500,002
TRANSPORTATION									
800	Department of Transportation - Buildings and Grounds	PM	Preventive Maintenance	SHF	1,187,351	-	1,187,351		
		PM	Preventive Maintenance	SHF	-	1,382,813	1,382,813		
		PM	Preventive Maintenance	SHF	2,548,000	2,548,000	5,096,000		
		R&R	Repair and Rehabilitation	SHF	5,154,649	-	5,154,649		
		R&R	Repair and Rehabilitation	SHF	-	4,959,187	4,959,187		
		Project	A&E Fee for Indy TMC Bldg Phase 3	SHF	127,500	-	127,500		
		Project	Const. for Indy TMC Bldg Phase 3	SHF	1,500,000	-	1,500,000		
		Project	A&E Fee for Borman TMC Bldg	SHF	340,000	-	340,000		
		Project	Const. for Borman TMC Bldg	SHF	-	4,000,000	4,000,000		
		Project	Const. of the Jasper Unit/Salt Bldg	SHF	-	9,500,000	9,500,000		
		Project	A&E Fee for Austin Subdistrict/Unit and Salt Bldg	SHF	1650000	0	1650000		
		Project	Const. for Austin Subdistrict/Unit and Salt Bldg	SHF	0	16500000	16500000		
		Project	A&E Fee for Jasper Unit/Salt Bldg	SHF	950,000	-	950,000		
		Project	Const. of the Evansville Unit/Salt Bldg	SHF	11,500,000	-	11,500,000		
		Project	A&E Fee for Monticello Subdistrict Renv.	SHF	-	600,000	600,000		
		Project	A&E Fee for Albany Unit/Salt Bldg	SHF	-	515,000	515,000		
		Project	Capital Land Purchase	SHF	250,000	250,000	500,000		
				Total	25,207,500	40,255,000	65,462,500		
				SHF	25,207,500	40,255,000	65,462,500		
				Total	25,207,500	40,255,000	65,462,500		
TRANSPORTATION TOTAL									
HEALTH AND HUMAN SERVICES									
570	Indiana Veterans' Home	PM	Preventive Maintenance	VHG	637,500	637,500	1,275,000		
		R&R	MacArthur Hall	VHG	230,000	-	230,000		
		R&R	DPW's Deferred Maintenance Plan	VHG	3,000,000	-	3,000,000		
		R&R	Water Tower	VHG	310,000	-	310,000		
		R&R	Mitchell Hall	VHG	320500	0	320500		
		R&R	IVH Parking Lots	VHG	300800	300800	601600		
		R&R	MacArthur Hall Auditorium Roof	VHG	200000	0	200000		
		R&R	MacArthur Hall Flooring	VHG	385,000	-	385,000		
				Total	5,383,800	938,300	6,322,100		
				VHG	5,383,800	938,300	6,322,100		
		Total	5,383,800	938,300	6,322,100				
HEALTH AND HUMAN SERVICES TOTAL									
EDUCATION									
710	Ivy Tech Community College - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	9,282,313	-	9,282,313		
				Total	9,282,313	-	9,282,313		
750	Indiana University - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	41,840,489	-	41,840,489		
				R&R	Regional Deferred Maintenance	GF	9,287,069	-	9,287,069
				Total	51,127,558	-	51,127,558		
760	Purdue University - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	35,350,955	-	35,350,955		
				R&R	Regional Deferred Maintenance	GF	4,012,931	-	4,012,931
				Total	39,363,886	-	39,363,886		
770	Indiana State University - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	4,058,497	-	4,058,497		
775	University of Southern Indiana - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	3,300,156	-	3,300,156		
780	Ball State University - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	8,593,288	-	8,593,288		
790	Vincennes University - Repair and Rehabilitation	R&R	Repair and Rehabilitation	GF	2,801,495	-	2,801,495		

2025-2027 Construction Project Details

Agm	Appropriation Name Type	Project Title	Fund	FY 2025-2026	FY 2026-2027	Biennial Appropriation
EDUCATION TOTAL			GF	118,527,193	-	118,527,193
GRAND TOTAL			GF	378,329,790	225,664,825	603,994,615
			SCF	20,000,000	20,000,000	40,000,000
			ICIF	13,705,000	6,465,000	20,170,000
			ESS	250,000	250,000	500,000
			SHF	25,207,500	40,255,000	65,462,500
			VHG	5,383,800	938,300	6,322,100
			Total	442,876,090	293,573,125	736,449,215

General Fund Construction Project List

		Budget	Budget	Budget	Biennium
		Project Title	FY26	FY27	
LEASES					
C2600-057 State Budget Agency - Leases	LS 01	Convention Center Lease Rental	17,494,449	17,839,637	35,334,086
	LS 02	Stadium Lease Rental	43,467,088	43,486,244	86,953,332
	LS 01	Neuro-Diagnostic Institute Capital Lease	12,341,059	12,338,943	24,680,002
Total Leases		Total	73,302,596	73,664,824	146,967,420
PREVENTIVE MAINTENANCE					
REPAIR AND REHABILITATION					
C7100-710 Ivy Tech Community College - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	9,282,313	0	9,282,313
C7500-750 Indiana University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	41,840,489	0	41,840,489
	RR 05		9,287,069	0	9,287,069
C7600-760 Purdue University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	35,350,955	0	35,350,955
	RR 05		4,012,931	0	4,012,931
C7700-770 Indiana State University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	4,058,497	0	4,058,497
C7750-775 University of Southern Indiana - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	3,300,156	0	3,300,156
	RR 02	Repair and Rehabilitation	8,593,288	0	8,593,288
C7800-780 Ball State University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation	2,801,495	0	2,801,495
C7900-790 Vincennes University - Repair and Rehabilitation	RR 02	Repair and Rehabilitation			
Total Repair and Rehabilitation		Total	118,527,193	0	118,527,193
LINE ITEM					
C0570-057 State Budget Agency	LI 01	Housing Infrastructure Assistance	25,000,000	25,000,000	50,000,000
	LI 02	Water Infrastructure Assistance	20,000,000	20,000,000	40,000,000
	LI 03	Indiana Motorsports Commission	7,000,000	7,000,000	14,000,000
	LI 07	Clark County Regional Airport	6,500,000	0	6,500,000
	LI 08	North Central Indiana Reg. Dev. Authority	28,000,000	0	28,000,000
	LI 09		100,000,000	100,000,000	200,000,000
C2600-260 Indiana Economic Development Corporation	LI 01	Deal Closing Fund	1	1	2
Total Line Item		Total	186,500,001	152,000,001	338,500,002
Total General Fund Construction			Total	378,329,790	225,664,825
				603,994,615	

(This page intentionally left blank.)