

COVID-19 Relief and Recovery Funding



State Budget Committee

June 29, 2022

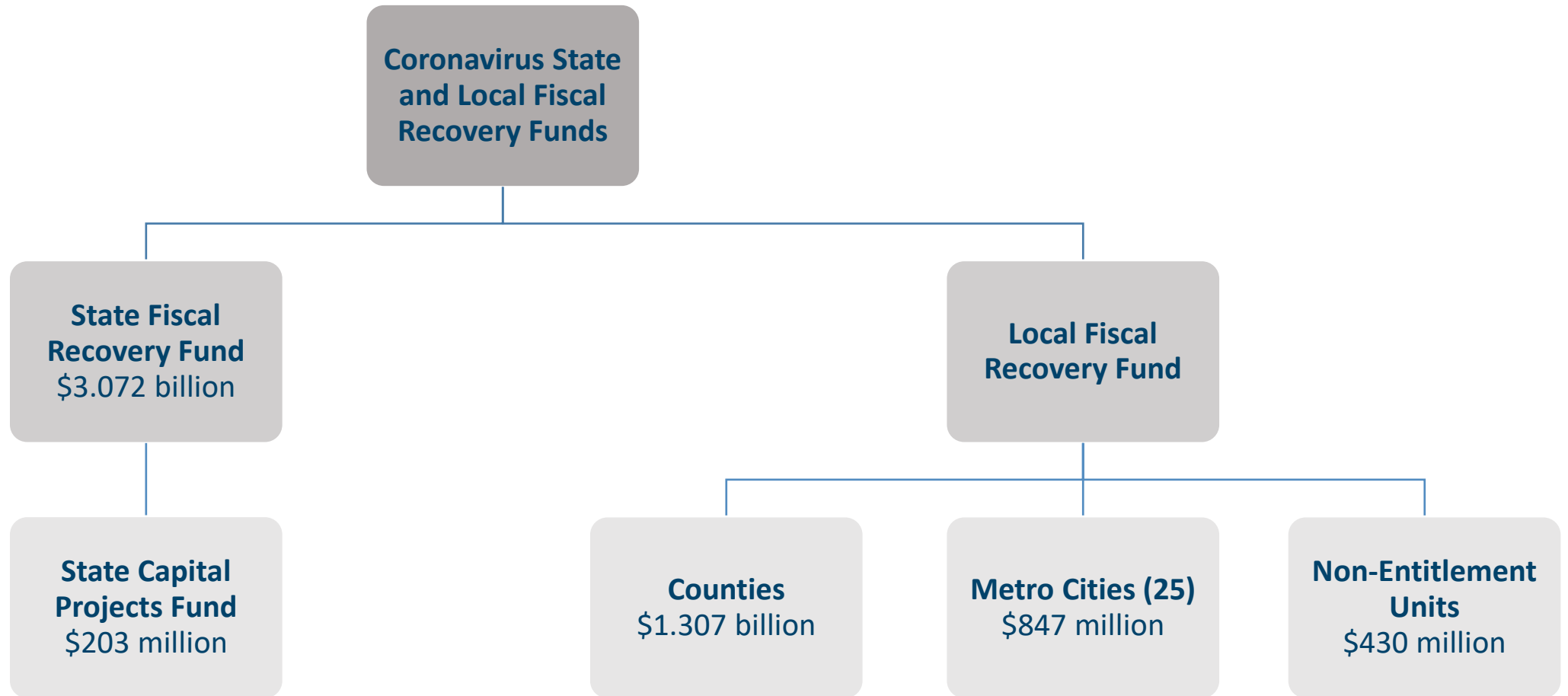
Program Updates

- Pandemic Related
 - Coronavirus Relief Fund (CARES Act)
 - State Fiscal Recovery Fund (American Rescue Plan Act)
- Infrastructure Investment and Jobs Act

CARES Act- Coronavirus Relief Fund

- Program reconciliation and close-out
 - Residual is to be transferred to Unemployment Insurance Fund
 - Estimated to be \$110 million
- Final report due December 31

American Rescue Plan-Fiscal Recovery Funds



ARP – NEU Distribution

- 509 of 542 eligible NEUs received distributions
 - 32 NEUs did not apply
 - 1 NEU declined
- Second 50% installment in process
 - Verification of points of contact and new identifier for federal grants
 - Second distribution equal to final, first round amount after adjustments for non-responsive units and budget formula limits

ARP Appropriations in FY22-23 Budget

Federal Appropriations from American Rescue Plan	FY22	FY23	Biennial
DOC \$1,600 Correctional Officer Hazard Pay Stipends	\$8.5	-	
DOC Stab Vests	\$7.0	-	
ISP \$1,600 Hazard Pay Stipends	\$2.0	-	
ISP Body Cameras	\$20.0	-	
ISP grants to Local Units for Body Cameras	\$5.0	\$5.0	
ISP grant to MAAC Firefighter Regional Training Pilot	\$0.3	\$0.3	
DNR Next Level Trails	\$60.0	-	
DNR Conservation Land Acquisition	\$25.0	-	
LG Broadband Grants	\$250.0	-	
IEDC READI	-	-	\$500.0
IEDC Next Level Flights	-	-	\$10.0
InvestEd Career Accelerator	\$75.0	-	
InvestEd Internet of Things (IoT) Lab	\$1.0	-	
IFA Northwest Regional Development Authority	\$231.0	-	
DWD UI Trust Fund	\$500.0	-	
INDOT Next Level Connections Fund	\$205.0	\$900.0	
FSSA Mental Health Grants	\$50.0	\$50.0	
IDOH Health Issues and Challenges Grant Program	-	-	\$50.0
IEDC Inter-Modal Transportation Study	\$1.2	-	
IFA Water Infrastructure Grant Program	\$50.0	\$50.0	
IFA Transportation and Water Infrastructure Local Grants	\$30.0	\$30.0	
	\$1,521.0	\$1,035.3	\$560.0

ARP – State Fiscal Recovery Fund

Sources of American Rescue Plan Funds

State Fiscal Recovery Fund	\$3,071.8
Capital Projects Fund*	<u>203.1</u>
Total	\$3,274.9

*Strict requirements for broadband use

Uses of American Rescue Plan Funds

2021 Budget Appropriations	\$3,116.2
Career Accelerator	-75.0
Budget Committee Reviewed Programs	<u>43.7</u>

Net Allocated ARP Funds \$3,084.9

Net Funds Available for Allocation \$190.0

ARP – State Fiscal Recovery Fund

Program Updates

- Mental Health Grants
 - Areas of Focus
 - Sustainability
 - Access
 - Systems/Service Quality
 - Workforce
 - Community Catalyst Program (Access)
 - 35 recipients awarded over \$25 million

ARP – State Fiscal Recovery Fund

Program Updates

- Health Challenge Grants
 - 210 applications from 185 organizations
 - 154 awards totaling \$35 million
 - Priority Areas
 - Chronic Disease and Disease Prevention
 - Asthma -- \$850,000
 - Cancer -- \$980,000
 - Cardiovascular/Diabetes -- \$2.7 million
 - Hepatitis C -- \$6.5 million
 - Tobacco Prevention/Cessation -- \$790,000
 - Food Insecurity/Obesity -- \$9.4 million
 - Elevated Blood Lead Level Reduction -- \$4.2 million
 - Community health workers, paramedicine -- \$9.6 million

ARP Reporting

- Project and Expenditure Quarterly Report
 - Due July 31
- Annual Performance Report
 - Due July 31
- NEU Distributions
 - Periodic updates through final distribution

Infrastructure Investment and Jobs Act

- Program Areas
 - Transportation
 - Environment
 - Broadband
 - Cybersecurity
 - Energy
- Competitive Grants
- Formula Grants

Infrastructure Investment and Jobs Act

Competitive Grants

- **INDOT**

- Rebuilding American Infrastructure with Sustainability & Equity (RAISE) –
 - Rockville Road project
- Buses & Bus Facilities Competitive Programs – Build and renovate rural transit systems
- Nationally Significant Multimodal Freight & HWY Projects (INFRA)
 - Lloyd Expressway Project
 - I-70 Safety & Freight

- **Ports**

- Port Infrastructure Development Program – Mt. Vernon Capacity Enhancement & Dev.

Infrastructure Investment and Jobs Act

Formula Grants

- IDEM
 - Pollution Prevention Grant Program (OPPTA) - Infrastructure Bill

- DNR
 - Orphaned Well Site Plugging, Remediation, and Restoration
 - Forest Action Plan Implementation Funding