

COVID-19 Relief and Recovery Funding



State Budget Committee

April 26, 2022

Program Updates

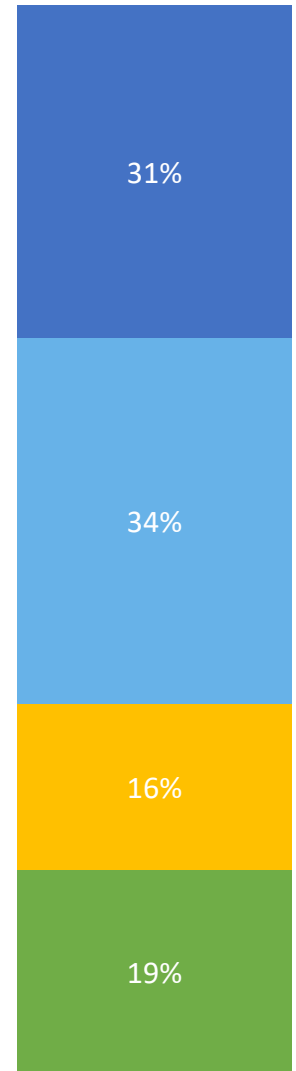
- Pandemic Related
 - Coronavirus Relief Fund (CARES Act)
 - State Fiscal Recovery Fund (American Rescue Plan Act)
- Infrastructure Investment Jobs Act
 - Also referenced as Bipartisan Infrastructure Law

CARES Act

Major Program Areas

Coronavirus Relief Fund, \$2.4 billion

- Public Health Response – \$761 million →
- Economic and Business Relief – \$835 million →
- Local Government, Community & Individual Assistance – \$380 million →
- Direct Expense Recovery – \$466 million →

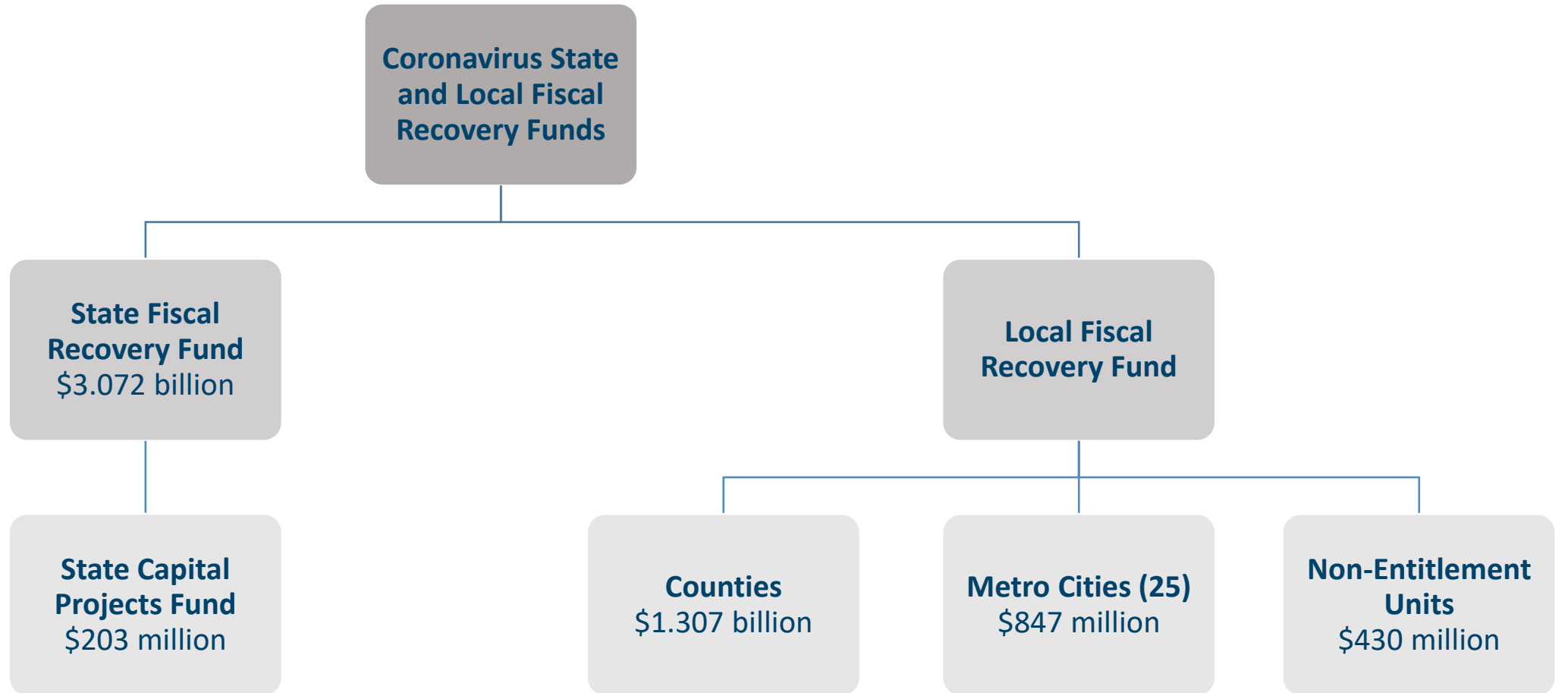


Note: Amounts and percentages will be adjusted upon final settlement

CARES Act- Coronavirus Relief Fund

- Funds must be expended by September 30
- Program reconciliation and close-out targeted for June 30
 - Transfer residual to Unemployment Insurance Fund
 - IEDC – Small Business Restart Program
 - FSSA – Nursing Facility Provider Support Payments
 - DCS – Provider Support Payments
 - IFA – Local Government Support (public safety awareness campaign)
 - CHE
- Final report due December 31

American Rescue Plan-Fiscal Recovery Funds



American Rescue Plan Act Appropriations in FY22-23 Budget

Federal Appropriations from American Rescue Plan	FY22	FY23	Biennial
DOC \$1,600 Correctional Officer Hazard Pay Stipends	\$8.5	-	
DOC Stab Vests	\$7.0	-	
ISP \$1,600 Hazard Pay Stipends	\$2.0	-	
ISP Body Cameras	\$20.0	-	
ISP grants to Local Units for Body Cameras	\$5.0	\$5.0	
ISP grant to MAAC Firefighter Regional Training Pilot	\$0.3	\$0.3	
DNR Next Level Trails	\$60.0	-	
DNR Conservation Land Acquisition	\$25.0	-	
LG Broadband Grants	\$250.0	-	
IEDC READI	-	-	\$500.0
IEDC Next Level Flights	-	-	\$10.0
InvestEd Career Accelerator	\$75.0	-	
InvestEd Internet of Things (IoT) Lab	\$1.0	-	
IFA Northwest Regional Development Authority	\$231.0	-	
DWD UI Trust Fund	\$500.0	-	
INDOT Next Level Connections Fund	\$205.0	\$900.0	
FSSA Mental Health Grants	\$50.0	\$50.0	
IDOH Health Issues and Challenges Grant Program	-	-	\$50.0
IEDC Inter-Modal Transportation Study	\$1.2	-	
IFA Water Infrastructure Grant Program	\$50.0	\$50.0	
IFA Transportation and Water Infrastructure Local Grants	\$30.0	\$30.0	
	\$1,521.0	\$1,035.3	\$560.0

Bolded type indicates programs with one or more grant awards



ARP – State Fiscal Recovery Fund

- Regional Economic Acceleration and Development Initiative
 - 17 regions representing entire state
 - Awards ranging from \$5 million to \$50 million
 - Project commencement in the coming months
- Broadband
 - \$189 million, 154 projects, 35 provider participants
 - Service speed and subsidy participation expectations in federal rules
- Trails
 - \$65 million, 38 communities (17 regional, 21 local), 77 miles
 - Federal funding continued with Next Level Connections
- Transportation
 - Roads and Bridges – 39 projects, 34 counties, 28 routes
 - Rail – NW Indiana
- Water Infrastructure
 - Over 60 communities, \$160 million

ARP – State Fiscal Recovery Fund

- Mental Health Grants
 - Areas of Focus
 - Sustainability
 - Access
 - Systems/Service Quality
 - Workforce
 - \$25 million Community Catalyst Program (Access) – May awards, July start
- Health Challenge Grants
 - Priority Areas
 - Chronic Disease
 - Hepatitis C
 - Tobacco Prevention/Cessation
 - Food Insecurity/Obesity
 - Elevated Blood Lead Level Reduction
 - Disease Prevention
 - Award notifications anticipated June

Other ARP Updates and Recent Events

- Rule finalized January 2022
 - Eligible and ineligible use clarifications
 - Expanded expenditure category reporting
 - No tax revenue reduction offset
 - Programming adjustment
- Quarterly Project and Expenditure Report due April 30, 2022, for activity through March 31, 2022
- Revenue loss calculation as of the end of calendar year
- Portal for second state installment (\$1.535 billion) to open May 10

ARP – NEU Distribution

- 509 of 542 eligible NEUs received distributions
 - 32 NEUs did not apply
 - 1 NEU declined
 - Funds reallocated to other applicants
- \$215.4 Million of the first 50%, \$216.3 million, distributed
 - \$850,000 returned to US Treasury
 - Represents the allocation which exceeded 75% of 55 NEUs' budget
- First Project and Expenditure Report due April 30 for activity through March
 - Annual reporting thereafter
- Second 50% installment anticipated around June 30

Infrastructure Investment and Jobs Act

- Program Areas
 - Transportation
 - Environment
 - Broadband
 - Cybersecurity
 - Energy
- Program Types
 - Formula – 20-25% of programs, 70-80% of funding
 - Reauthorization vs. incremental
 - Competitive – 75-80% of programs, 20-30% of funding
 - New vs. Existing
- Planning
 - Established state agency working group
 - Competitive grant opportunities under review