

AGENCY OPERATING ACCOUNT SUMMARY

Sequence		Submitted Actual FY13	Submitted Actual FY14	Submitted Appropriation FY15	Submitted Current Estimate FY15	Submitted Baseline Budget	Submitted Budget FY16	Submitted Budget FY17
1,001	34010-719 Higher Education Award Program							
	General Fund	150,851,000	100,693,161	105,785,538	105,785,538	102,611,972	105,785,538	105,785,538
	Dedicated Funds	0	0	0	36,294,860	0	0	0
	TOTAL:	150,851,000	100,693,161	105,785,538	142,080,398	102,611,972	105,785,538	105,785,538
1,002	35820-719 21st Century Scholar Awards							
	General Fund	60,078,777	109,674,228	120,108,163	120,108,163	116,504,918	120,108,163	120,108,163
	Dedicated Funds	0	0	0	94,481	0	0	0
	TOTAL:	60,078,777	109,674,228	120,108,163	120,202,644	116,504,918	120,108,163	120,108,163
1,003	33910-719 Freedom of Choice Grants							
	General Fund	84,795,335	48,918,974	39,954,462	39,954,462	38,755,828	39,954,462	39,954,462
	Dedicated Funds	0	0	0	16,285,467	0	0	0
	TOTAL:	84,795,335	48,918,974	39,954,462	56,239,929	38,755,828	39,954,462	39,954,462
1,004	11380-719 Tuition and Fee Exemption for Children of Veterans and Public Safety O							
	General Fund	24,447,663	24,700,803	28,701,041	28,701,041	27,840,010	28,701,041	28,701,041
1,005	99160-719 Return and Complete							
	General Fund	0	0	0	0	0	9,000,000	9,000,000
1,006	51410-719 Part-Time Student Grant Distribution							
	General Fund	8,087,222	7,307,165	7,579,858	7,352,462	7,352,462	7,579,858	7,579,858
	Dedicated Funds	0	0	0	291,238	0	0	0
	TOTAL:	8,087,222	7,307,165	7,579,858	7,643,700	7,352,462	7,579,858	7,579,858
1,007	47940-719 National Guard Scholarship							

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	General Fund	4,346,081	3,583,347	3,676,240	3,676,240	3,565,953	3,676,240	3,676,240
	Dedicated Funds	0	0	0	3,703	0	0	0
	TOTAL:	4,346,081	3,583,347	3,676,240	3,679,943	3,565,953	3,676,240	3,676,240
1,008	14020-719 Commission for Higher Education							
	General Fund	1,201,300	2,727,342	3,001,737	2,866,659	2,911,685	2,982,480	2,911,685
	Transferred Funds	0	0	0	296,314	286,597	296,068	286,597
	TOTAL:	1,201,300	2,727,342	3,001,737	3,162,973	3,198,282	3,278,548	3,198,282
1,009	13099-719 Primary Care Shortage Area Scholarship							
	General Fund	0	500,000	2,000,000	2,000,000	1,940,000	2,000,000	2,000,000
1,010	35810-719 21st Century Administration							
	General Fund	1,835,612	1,842,862	1,899,858	1,814,364	1,842,862	1,871,558	1,842,862
	Dedicated Funds	2,654,660	74,043	0	135,737	0	0	0
	Transferred Funds	0	0	40,723	14,097	38,890	0	0
	TOTAL:	4,490,272	1,916,905	1,940,581	1,964,198	1,881,752	1,871,558	1,842,862
1,011	12570-719 Statewide Transfer and Technology							
	General Fund	997,088	781,381	1,084,317	1,035,523	1,051,787	1,051,787	1,051,787
1,012	49830-719 Earn Indiana Work Study Program							
	General Fund	1,001,922	172,667	606,099	587,916	587,916	606,099	606,099
	Dedicated Funds	0	0	0	996,085	0	0	0
	TOTAL:	1,001,922	172,667	606,099	1,584,001	587,916	606,099	606,099
1,013	13990-719 State Financial Aid							

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	General Fund	883,766	0	0	0	0	0	0
1,014	13096-719 Learn More Indiana							
	General Fund	0	495,413	725,000	692,375	703,250	706,015	703,250
	Transferred Funds	0	0	0	60,181	54,148	55,758	54,148
	TOTAL:	0	495,413	725,000	752,556	757,398	761,773	757,398
1,015	49610-719 Minority Teacher Scholarships							
	General Fund	438,374	421,449	400,000	388,000	388,000	400,000	400,000
	Dedicated Funds	0	0	0	113,563	0	0	0
	TOTAL:	438,374	421,449	400,000	501,563	388,000	400,000	400,000
1,016	13097-719 High Need Student Teaching Stipend Fund							
	General Fund	0	446,818	450,000	436,500	436,500	450,000	450,000
1,017	16750-719 Minority Teacher Scholarship Fund							
	General Fund	403,441	0	0	0	0	0	0
1,018	13890-719 Commission on Proprietary Education							
	General Fund	255,468	0	0	0	0	0	0
1,019	16250-719 Contract for Instructional Opportunities in Southeastern Indiana							
	General Fund	207,000	0	0	0	0	0	0
1,020	13098-719 Minority Student Teaching Stipend Fund							
	General Fund	0	49,600	50,000	48,500	48,500	50,000	50,000
1,021	48180-719 Career College Student Assurance Fund							
	Dedicated Funds	2,094,093	0	0	0	0	0	0

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1,022	44077-719 CHE Grants							
	Dedicated Funds	591,622	405,059	37,455	1,686,534	799,800	799,800	0
1,023	53610-719 National Guard Scholarship Extension Fund							
	Dedicated Funds	1,576,854	0	0	0	0	0	0
1,024	50020-719 CHE - Education Roundtable							
	Dedicated Funds	684,953	843,860	1,069,000	0	0	0	0
1,025	34220-719 Nursing Scholarship Program							
	Dedicated Funds	507,101	174,335	0	0	0	0	0
1,026	45630-719 Learn More Indiana							
	Dedicated Funds	353,871	340,077	163,250	85,000	85,000	85,000	85,000
	Transferred Funds	0	9,287	53,291	0	0	0	0
	TOTAL:	353,871	349,364	216,541	85,000	85,000	85,000	85,000
1,027	55510-719 Postsecondary Credit Bearing Proprietary Educational Institution Accre							
	Dedicated Funds	0	2,177	50,000	130,958	131,697	131,818	131,697
1,028	44365-719 SSACI Donations							
	Dedicated Funds	24,781	23,975	0	25,000	20,375	20,375	20,375
1,029	44210-719 On-Site Evaluation							
	Dedicated Funds	2,333	0	0	0	0	0	0
1,030	63000-719 CHE DOEd Fund							
	Federal Funds	2,100,186	1,694,527	2,030,500	5,696,539	1,190,913	1,190,913	129,261
1,031	62900-719 Robert C. Byrd Scholarship Distribution							

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	Federal Funds	1,108,332	0	0	0	0	0	0
1,032	63012-719 CHE CNCS FUND							
	Federal Funds	96,662	149,719	0	358,057	57,965	57,965	0
1,033	63010-719 Commission for Higher Education							
	Federal Funds	16,207	0	0	0	0	0	0
1,034	62700-719 Veterans Education Fund							
	Federal Funds	49	0	0	0	0	0	0
1,035	48692-719 Mitch Daniels Early Graduation							
	Transferred Funds	876,000	1,192,000	872,000	872,000	845,840	845,840	845,840
AGN00719-Commission for Higher Education								
	General Fund	339,830,049	302,315,210	316,022,313	315,447,743	306,541,643	324,923,241	324,820,985
	Dedicated Funds	8,490,268	1,863,526	1,339,705	56,142,626	1,036,872	1,036,993	237,072
	Federal Funds	3,321,436	1,844,246	2,060,500	6,054,596	1,248,878	1,248,878	129,261
	TOTAL:	351,641,753	306,022,982	319,422,518	377,644,965	308,827,393	327,209,112	325,187,318