



Micah Beckwith  
Lieutenant Governor

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## FY26 Strategic Budget Plan Lieutenant Governor: 10360

00038 - Lieutenant Governor's Office  
10360 - LIEUTENANT GOVERNOR  
Estimate for FY26

Budget Bill APPROP	3,696,948
5% Reserve	<u>184,847</u>
Available Balance	3,512,101
Personal Services + Benefits	2,822,222
Supplies Materials Parts	20,000
External Services	165,000
Administrative and Operating Exp	200,000
IOT/SPD charges	<u>300,000</u>
Total Expense	3,507,222
REMAINING BALANCE	4,879

How does the plan achieve the reserve target (5%):

The Lieutenant Governor's Office established the FY26 budget with the new appropriation less the 5% reserve from the start. The 5% reserve is removed from availability for the operating expenses.

Our plan to comply with policies in the FMC:

The Lieutenant Governor's Office works closely with our assigned SBA Analyst on a frequent basis.

Any cost savings identified:

Yes. The amount of External Services expense was reduced drastically from \$817,550 to \$165,000 by discontinuing contracts.

Opportunities to prioritize federal spending rather than state funding:

None at this time.

Anticipated federal grant opportunities or renewals:

None at this time.



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Staffing Plan:

The Lieutenant Governor's Executive Office consists of a team that prioritizes overseeing statutory duties for the Lieutenant Governor, communication from the office, and providing excellent service to Hoosiers.

The Lieutenant Governor's Office also includes a centralized Business Office that provides shared services to the Executive Office and to the agencies in the Lieutenant Governor's purview: ISDA and OCRA. These services include grant administration, financial management, travel, office management, purchasing, human resources, and IT support.

Analysis of Open Contracts:

The first quarter of calendar year 2025 was spent assessing open contracts. We renegotiated pricing for one contract to reduce the cost over \$15,000. Many other contracts were not renewed.

Anticipated Procurement and Technology Needs:

None at this time.

An analysis of capital plans:

N/A

Any anticipated exceptions to FMCs or state policies:

None at this time.



## State of Indiana

State Budget Agency  
State House #212  
Indianapolis, IN 46204  
317-232-5610

Mike Braun, Governor

Chad Ranney, Director

### Approved Fiscal Year 2026 Strategic Spending Reduction Plan

#### Lieutenant Governor's Office

Pursuant to applicable state budgeting and financial management guidelines, the undersigned hereby affirm that the Fiscal Year 2026 Strategic Spending Reduction Plan submitted for the above-named office has been reviewed and is approved for implementation. This approval signifies the plan submitted is in alignment with office priorities, applicable legal requirements, and available funding levels.

*Chad E. Ranney*

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State Budget Director

Date: 7/29/25

*Micah Beckwith*

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Lieutenant Governor

Date: 07/29/2025